

**Department Totals - Operating Budget (1158)**

**Legislature**

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
<b>Department Totals</b>	<b>82,101.3</b>	<b>83,820.6</b>	<b>83,820.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Objects of Expenditure</b>					
1000 Personal Services	66,037.2	67,345.5	67,345.5	0.0	0.0%
2000 Travel	4,176.1	4,874.1	4,874.1	0.0	0.0%
3000 Services	9,864.9	10,205.7	10,205.7	0.0	0.0%
4000 Commodities	1,289.4	1,319.4	1,319.4	0.0	0.0%
5000 Capital Outlay	48.0	48.0	48.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	685.7	27.9	27.9	0.0	0.0%
<b>Funding Sources</b>					
1004 Gen Fund (UGF)	80,417.9	82,848.3	82,848.3	0.0	0.0%
1005 GF/Prgm (DGF)	637.3	639.9	639.9	0.0	0.0%
1007 I/A Rcpts (Other)	41.7	35.0	35.0	0.0	0.0%
1171 Rest Just (Other)	1,004.4	297.4	297.4	0.0	0.0%
<b>Funding Totals</b>					
<b>Unrestricted General (UGF)</b>	<b>80,417.9</b>	<b>82,848.3</b>	<b>82,848.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>637.3</b>	<b>639.9</b>	<b>639.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,046.1</b>	<b>332.4</b>	<b>332.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>					
Permanent Full Time	270	272	272	0	0.0%
Permanent Part Time	281	279	279	0	0.0%
Non Permanent	28	28	28	0	0.0%