

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Budget and Audit Committee								
Legislative Audit	5,768.9	7,452.8	7,452.8	7,376.6	7,336.0	7,336.0	-40.6	-0.6%
Legislative Finance	6,940.9	8,533.8	8,533.8	8,602.2	8,754.7	8,754.7	152.5	1.8%
LB&A Committee Expenses	451.7	1,985.9	1,985.9	1,993.7	2,004.0	2,004.0	10.3	0.5%
RDU Total:	13,161.5	17,972.5	17,972.5	17,972.5	18,094.7	18,094.7	122.2	0.7%
Legislative Council								
Administrative Services	9,790.3	11,257.0	11,257.0	11,257.0	11,467.1	11,467.1	210.1	1.9%
Council and Subcommittees	333.4	728.1	1,385.9	1,385.9	732.4	732.4	-653.5	-47.2%
Legal and Research Services	5,097.4	5,873.9	5,873.9	5,873.9	5,983.3	5,983.3	109.4	1.9%
Ethics Committee	240.0	291.4	291.4	291.4	296.9	296.9	5.5	1.9%
Office of Victims Rights	671.2	188.1	295.1	295.1	318.7	1,025.7	730.6	247.6%
Ombudsman	1,480.4	1,654.8	1,654.8	1,654.8	1,683.9	1,683.9	29.1	1.8%
LEG State Facilities Rent	1,490.8	1,539.7	1,539.7	1,539.7	1,539.7	1,539.7	0.0	0.0%
Integrated Technology Services	4,389.8	4,764.0	4,764.0	4,764.0	4,832.8	4,832.8	68.8	1.4%
Security Services	1,028.8	1,221.4	1,121.4	1,121.4	1,144.8	1,244.8	123.4	11.0%
RDU Total:	24,522.1	27,518.4	28,183.2	28,183.2	27,999.6	28,806.6	623.4	2.2%
Legislative Operating Budget								
Leg Allowances	6,332.4	1,170.2	1,170.2	1,170.2	1,170.2	1,170.2	0.0	0.0%
House Legislators' Salaries	0.0	5,397.3	5,397.3	5,397.3	5,508.3	5,508.3	111.0	2.1%
Senate Legislators' Salaries	0.0	2,698.7	2,698.7	2,698.7	2,754.2	2,754.2	55.5	2.1%
Legislative Operating Budget	8,854.5	11,705.1	11,705.1	11,705.1	11,937.2	11,937.2	232.1	2.0%

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Legislative Operating Budget								
Session Expenses	11,952.3	13,771.9	13,190.9	13,190.9	13,403.5	13,403.5	212.6	1.6%
RDU Total:	27,139.2	34,743.2	34,162.2	34,162.2	34,773.4	34,773.4	611.2	1.8%
Unrestricted General (UGF):	64,822.8	80,234.1	80,317.9	80,317.9	80,867.7	81,674.7	1,356.8	1.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	64,822.8	80,234.1	80,317.9	80,317.9	80,867.7	81,674.7	1,356.8	1.7%