

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	7,452.8	6,736.4	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
1004 Gen Fund		7,452.8										
<b>Subtotal</b>		<b>7,452.8</b>	<b>6,736.4</b>	<b>45.2</b>	<b>580.2</b>	<b>61.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer To Legislative Finance and Legislative Budget and Audit Committee Expenses</b>												
1004 Gen Fund	Trout	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-76.2										
Transfer to Legislative Finance and Legislative Budget and Audit Committee Expenses												
<b>Subtotal</b>		<b>7,376.6</b>	<b>6,660.2</b>	<b>45.2</b>	<b>580.2</b>	<b>61.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Review Accounting/Reporting System (FY 22- FY24)</b>												
1004 Gen Fund	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
		-175.0										
Reverse FY2024 temporary appropriation.												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		58.0										
FY2025 Health Insurance Rate Increase: \$58.0												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	76.4	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		76.4										
FY2025 PERS Rate Increase to 26.76%: \$76.4												
<b>Subtotal</b>		<b>7,336.0</b>	<b>6,794.6</b>	<b>45.2</b>	<b>405.2</b>	<b>61.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>7,336.0</b>	<b>6,794.6</b>	<b>45.2</b>	<b>405.2</b>	<b>61.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	8,533.8	7,927.7	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		8,533.8										
	<b>Subtotal</b>	<b>8,533.8</b>	<b>7,927.7</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer From Legislative Audit</b>												
1004 Gen Fund	Trin	68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		68.4										
	Transfer from Legislative Audit.											
	<b>Subtotal</b>	<b>8,602.2</b>	<b>7,996.1</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		65.6										
	FY2025 Health Insurance Rate Increase: \$65.6											
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	86.9	86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		86.9										
	FY2025 PERS Rate Increase to 26.76%: \$86.9											
	<b>Subtotal</b>	<b>8,754.7</b>	<b>8,148.6</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>8,754.7</b>	<b>8,148.6</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Budget and Audit Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,985.9	511.9	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
		1,985.9										
	<b>Subtotal</b>	<b>1,985.9</b>	<b>511.9</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer From Legislative Audit</b>												
1004 Gen Fund	Trin	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.8										
	Transfer from Legislative Audit.											
	<b>Subtotal</b>	<b>1,993.7</b>	<b>519.7</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.7										
	FY2025 Health Insurance Rate Increase: \$4.7											
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.6										
	FY2025 PERS Rate Increase to 26.76%: \$5.6											
	<b>Subtotal</b>	<b>2,004.0</b>	<b>530.0</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>2,004.0</b>	<b>530.0</b>	<b>42.1</b>	<b>1,421.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		11,558.6	9,686.9	63.0	1,427.8	362.9	18.0	0.0	0.0	54	40	26
1004 Gen Fund		11,257.0										
1005 GF/Prgm		279.9										
1007 I/A Rcpts		21.7										
<b>Subtotal</b>		<b>11,558.6</b>	<b>9,686.9</b>	<b>63.0</b>	<b>1,427.8</b>	<b>362.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>40</b>	<b>26</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
SalAdj		107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		107.5										
FY2025 Health Insurance Rate Increase: \$107.5												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
SalAdj		102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		102.6										
FY2025 PERS Rate Increase to 26.76%: \$102.6												
<b>Subtotal</b>		<b>11,768.7</b>	<b>9,897.0</b>	<b>63.0</b>	<b>1,427.8</b>	<b>362.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>40</b>	<b>26</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>11,768.7</b>	<b>9,897.0</b>	<b>63.0</b>	<b>1,427.8</b>	<b>362.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>40</b>	<b>26</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	728.1	211.1	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
		728.1										
<b>Redistricting Board SEC40 CH8 SLA2020 as AMND by SEC72 CH1 SSSLA2021 as AMND by SEC40 CH1 FSSLA2023 (FY21-24)</b>												
(Language)	CarryFwd	657.8	0.0	0.0	0.0	0.0	0.0	0.0	657.8	0	0	0
1004 Gen Fund		657.8										
Redistricting Board SEC40 CH8 SLA2020 as AMND by SEC72 CH1 SSSLA2021 as AMND by SEC40 CH1 FSSLA2023 (FY21-24)												
	<b>Subtotal</b>	<b>1,385.9</b>	<b>211.1</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>657.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.3										
FY2025 Health Insurance Rate Increase: \$2.3												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.0										
FY2025 PERS Rate Increase to 26.76%: \$2.0												
<b>Reverse Redistricting Board SEC40 CH8 SLA2020 as AMND by SEC72 CH1 SSSLA2021 as AMND by SEC40 CH1 FSSLA2023 (FY21-24)</b>												
(Language)	OTI	-657.8	0.0	0.0	0.0	0.0	0.0	0.0	-657.8	0	0	0
1004 Gen Fund		-657.8										
Reverse Redistricting Board SEC40 CH8 SLA2020 as AMND by SEC72 CH1 SSSLA2021 as AMND by SEC40 CH1 FSSLA2023 (FY21-24).												
	<b>Subtotal</b>	<b>732.4</b>	<b>215.4</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>732.4</b>	<b>215.4</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	5,873.9	5,629.3	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		5,873.9										
	<b>Subtotal</b>	<b>5,873.9</b>	<b>5,629.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>14</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		44.9										
FY2025 Health Insurance Rate Increase: \$44.9												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		64.5										
FY2025 PERS Rate Increase to 26.76%: \$64.5												
	<b>Subtotal</b>	<b>5,983.3</b>	<b>5,738.7</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>14</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>5,983.3</b>	<b>5,738.7</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>14</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	291.4	233.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		291.4										
	<b>Subtotal</b>	<b>291.4</b>	<b>233.8</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.8										
FY2025 Health Insurance Rate Increase: \$2.8												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.7										
FY2025 PERS Rate Increase to 26.76%: \$2.7												
	<b>Subtotal</b>	<b>296.9</b>	<b>239.3</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>296.9</b>	<b>239.3</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Office of Victims Rights (2769)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		1,192.5	1,125.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1004 Gen Fund		188.1										
1171 PFD Crim		1,004.4										
<b>Office Victims' Rights: Compensation, Appointment Ch 8 SLA2023 (SB81) (Sec2 Ch1 SLA2023 P43 L31 (HB39))</b>												
FisNot		107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		107.0										
Office of victims' rights attorneys were inadvertently excluded from legislation placing all other State attorneys on the salary schedule established in Sec 3 CH 50 SLA2022. This bill places the victims' advocate and any office of victims' rights attorneys on the State salary schedule set out in AS 39.27.011(a) and (l).												
<b>Subtotal</b>		<b>1,299.5</b>	<b>1,232.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
SalAdj		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.7										
FY2025 Health Insurance Rate Increase: \$9.7												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
SalAdj		13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.9										
FY2025 PERS Rate Increase to 26.76%: \$13.9												
<b>Subtotal</b>		<b>1,323.1</b>	<b>1,255.6</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Replace Funding Source to Align with Balance in Restorative Justice Fund</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		707.0										
1171 PFD Crim		-707.0										
Reduce Restorative Justice Fund (also known as permanent fund dividend (PFD) criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Dividend Division.												
<b>Totals</b>		<b>1,323.1</b>	<b>1,255.6</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,654.8	1,495.0	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		1,654.8										
	<b>Subtotal</b>	<b>1,654.8</b>	<b>1,495.0</b>	<b>28.1</b>	<b>112.2</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		13.8										
FY2025 Health Insurance Rate Increase: \$13.8												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.3										
FY2025 PERS Rate Increase to 26.76%: \$15.3												
	<b>Subtotal</b>	<b>1,683.9</b>	<b>1,524.1</b>	<b>28.1</b>	<b>112.2</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>1,683.9</b>	<b>1,524.1</b>	<b>28.1</b>	<b>112.2</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,539.7	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		1,539.7										
	<b>Subtotal</b>	<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Integrated Technology Services (3380)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	4,764.0	3,366.9	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2
		4,764.0										
	<b>Subtotal</b>	<b>4,764.0</b>	<b>3,366.9</b>	<b>30.0</b>	<b>1,261.1</b>	<b>106.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>4</b>	<b>2</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		31.7										
FY2025 Health Insurance Rate Increase: \$31.7												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		37.1										
FY2025 PERS Rate Increase to 26.76%: \$37.1												
	<b>Subtotal</b>	<b>4,832.8</b>	<b>3,435.7</b>	<b>30.0</b>	<b>1,261.1</b>	<b>106.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>4</b>	<b>2</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>4,832.8</b>	<b>3,435.7</b>	<b>30.0</b>	<b>1,261.1</b>	<b>106.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>4</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Security Services (3381)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,221.4	1,071.4	5.0	113.2	31.8	0.0	0.0	0.0	8	1	0
		1,221.4										
<b>Veto</b>												
1004 Gen Fund	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-100.0										
	<b>Subtotal</b>	<b>1,121.4</b>	<b>971.4</b>	<b>5.0</b>	<b>113.2</b>	<b>31.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		12.4										
FY2025 Health Insurance Rate Increase: \$12.4												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.0										
FY2025 PERS Rate Increase to 26.76%: \$11.0												
	<b>Subtotal</b>	<b>1,144.8</b>	<b>994.8</b>	<b>5.0</b>	<b>113.2</b>	<b>31.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Existing Contracted Security Services at the Anchorage Legislative Office Building</b>												
1004 Gen Fund	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		100.0										
Existing Contracted Security Services at the Anchorage Legislative Office Building.												
	<b>Totals</b>	<b>1,244.8</b>	<b>1,094.8</b>	<b>5.0</b>	<b>113.2</b>	<b>31.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislators' Allowances (3232)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,170.2	0.0	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
		1,170.2										
	<b>Subtotal</b>	<b>1,170.2</b>	<b>0.0</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>1,170.2</b>	<b>0.0</b>	<b>490.2</b>	<b>580.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** House Legislators' Salaries (3417)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	5,397.3	5,397.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5,397.3										
	<b>Subtotal</b>	<b>5,397.3</b>	<b>5,397.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		55.2										
FY2025 Health Insurance Rate Increase: \$55.2												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		55.8										
FY2025 PERS Rate Increase to 26.76%: \$55.8												
	<b>Subtotal</b>	<b>5,508.3</b>	<b>5,508.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>5,508.3</b>	<b>5,508.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Senate Legislators' Salaries (3418)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	2,698.7	2,698.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,698.7										
	<b>Subtotal</b>	<b>2,698.7</b>	<b>2,698.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.6										
FY2025 Health Insurance Rate Increase: \$27.6												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.9										
FY2025 PERS Rate Increase to 26.76%: \$27.9												
	<b>Subtotal</b>	<b>2,754.2</b>	<b>2,754.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>2,754.2</b>	<b>2,754.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	11,705.1	10,396.2	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		11,705.1										
	<b>Subtotal</b>	<b>11,705.1</b>	<b>10,396.2</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
1004 Gen Fund	SalAdj	144.9	144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		144.9										
FY2025 Health Insurance Rate Increase: \$144.9												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
1004 Gen Fund	SalAdj	87.2	87.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		87.2										
FY2025 PERS Rate Increase to 26.76%: \$87.2												
	<b>Subtotal</b>	<b>11,937.2</b>	<b>10,628.3</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>11,937.2</b>	<b>10,628.3</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		13,914.3	9,542.6	3,329.4	707.8	334.5	0.0	0.0	0.0	0	215	0
1004 Gen Fund		13,771.9										
1005 GF/Prgm		122.4										
1007 I/A Rcpts		20.0										
<b>Ensure Sufficient Funding for a 30-Day Special Session</b>												
Veto		-581.0	0.0	-581.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-581.0										
Unnecessary funding.												
<b>Subtotal</b>		<b>13,333.3</b>	<b>9,542.6</b>	<b>2,748.4</b>	<b>707.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Health Insurance Rate Increase</b>												
SalAdj		123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.6										
FY2025 Health Insurance Rate Increase: \$123.6												
<b>FY2025 PERS Rate Increase to 26.76%</b>												
SalAdj		89.0	89.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		89.0										
FY2025 PERS Rate Increase to 26.76%: \$89.0												
<b>Subtotal</b>		<b>13,545.9</b>	<b>9,755.2</b>	<b>2,748.4</b>	<b>707.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>13,545.9</b>	<b>9,755.2</b>	<b>2,748.4</b>	<b>707.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>215</b>	<b>0</b>