

Elections Voting Booths

FY2025 Request: \$250,000

Reference No: AMD 65614

AP/AL: Appropriation
Category: General Government
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2027

Project Type: Equipment / Commodities
House District: Statewide (HD 1 - 40)
Contact: Cheri Lowenstein
Contact Phone: (907)465-3899

Brief Summary and Statement of Need:

This request will support a pilot project with the Department of Corrections for construction of approximately 1,000 plastic portable voting booths for the Division of Elections to meet State requirements.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund | \$250,000 | | | | | | \$250,000 |
| Total: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Under Alaska Statute 15.15.060(a), the division must have one voting booth for every 100 voters. The current voting booths are very old, metal booths that were purchased many years ago and are no longer manufactured. Over the years, the Division of Election’s staff have used parts from broken booths to fix others, but the booths need to be replaced. The current required number of booths calculated from registered voters is 2,256; of which 75 of these booths need to be accessible sizes.

Dividend Application Information System Replacement - Phase 1 **FY2025 Request: \$7,500,000**
Reference No: AMD 56757

AP/AL: Appropriation **Project Type:** Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Adam Crum

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2300

Brief Summary and Statement of Need:

The Dividend Application Information System (DAIS) system requires updates, improvements, and modernization to improve performance, efficiency, reliability, and security. A new system will be developed using modern technologies to ensure the Permanent Fund Dividend Division is able to administer the program into the foreseeable future.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|-------------|--------|--------|--------|--------|--------|-------------|
| 1050 PFD Fund | \$7,500,000 | | | | | | \$7,500,000 |
| Total: | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |

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|---|---|--|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P76 L8 SB18 \$1,500,000

Project Description/Justification:

The new Dividend Application Information System (DAIS) will streamline the dividend application process by alleviating backlog and reducing the number of fraudulent applications with an innovative suite of tools for automated security testing, fraud detection, auditing, data analytics, and reporting.

The key to transitioning to a new system is to build it around a modern software architecture and language environment. This will allow the State of Alaska to leverage improvements that have already been made to back-end server and database environments, artificial intelligence (AI) applications, and enhanced security frameworks.

This project will rebuild the DAIS into a cloud environment, leveraging modern microservice, open architecture, open-data platform, and incorporate artificial intelligence (AI) frameworks to futureproof DAIS with enhanced security framework. Additionally, this project will incorporate AI-ready data lakehouse to allow maximum agility and flexibility for both standard and ad-hoc reporting that

**Dividend Application Information System Replacement -
Phase 1**

**FY2025 Request: \$7,500,000
Reference No: AMD 56757**

integrates with MyPFD to improve the experience for Alaskans. Furthermore, this option will streamline the administrative process and alleviate the backlog of the application process. The cloud application removes the reliance on staff time which ultimately results in operations and maintenance cost savings.

Phase one of this project provides initial funding to allow the Department to advance through the procurement and contract award process, estimated for the summer of 2024, and to begin work on the new system. Future capital project phases will include additional cost and timeline estimates based on a successful procurement process.

The total cost for this project is estimated to be in the range of \$14 to \$20 million, depending on the implemented technologies and features. This estimate is based on other information system projects initiated in other divisions within the Department.

Surface Transportation Program

FY2025 Request: \$822,392,996
Reference No: AMD 32610

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Infrastructure Investment and Jobs Act (IIJA), and the annual federal appropriations acts. The STIP is the state’s four-year program for transportation system preservation and development. It includes interstate, state and local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1002 Fed Rcpts | \$822,392,996 | | | | | | \$822,392,996 |
| Total: | \$822,392,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$822,392,996 |

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|---|---|---|---|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L30 HB39 \$777,013,982
 Sec11 Ch1 SLA2022 P100 L15 HB281 \$868,509,954
 Sec8 Ch1 SLA2021 P84 L23 HB69 \$862,972,298

Project Description/Justification:

Each year, the department requests legislative authority for the Surface Transportation Program (STP) based on the amount and type of federal highway funds estimated to be available to the state in a federal fiscal year.

This budget is based on estimates of the federal-aid highway funding that will be available in Federal Fiscal Year (FFY) 2025 through 2026 under the Infrastructure Investment and Jobs Act (IIJA). FFY25 is represented as the closet approximate forecast.

Federal statutes (23 USC 135) require that in order to use federal-aid highway funding from the U.S. Department of Transportation or the Federal Highway Administration (FHWA), the state must develop a STIP. The STIP must cover all surface transportation improvements for which partial or full federal

funding is approved and that are expected to take place during the four-year duration of the STIP. Alaska's surface transportation program is mostly driven by federal funds and requirements.

The Department of Transportation & Public Facilities is required to carry out a continuing, cooperative, and comprehensive statewide transportation planning process that includes a stringent public participation process to afford public involvement opportunities and provide reasonable public access to technical and policy information used in the development of the STIP. This process includes notifying cities and boroughs impacted by changes in the STIP so officials have an opportunity to evaluate and comment on the impacts changes to the STIP have on their communities. In addition, as part of the non-metropolitan consultation process, the department reviews and considers resolutions, plans, and project priorities of local governments.

The STIP includes additional projects that could proceed if additional funding becomes available. The STIP is a four-year, fiscally constrained planning and programming document that is continuously revised to adjust for project schedules and funding categories as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the department selects projects from the STIP list that best serve the interests of the state in the maintenance and operation of the surface transportation system.

Please check <http://dot.alaska.gov/stip> for the most up-to-date approved STIP.

AASHTO Technical Programs Support

FY2025 Request: \$227,424

Reference No: AMD 63722

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual DOT&PF's federally eligible technical service program memberships as selected by the Commissioner.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$227,424 | | | | | | \$227,424 |
| Total: | \$227,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,424 |

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| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 25836

ADA Implementation and Compliance

FY2025 Request: \$5,621,946
Reference No: AMD 65585

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will provide for the implementation stage of the Americans with Disabilities Act (ADA) Transition Plan and monitoring of all implementation aspects to assure ADA specifications are met, when feasible. As part of the compliance monitoring, outdated/compromised data will be removed or repaired and location information will be entered in a geospatial database to indicate locations that need proper pedestrian facilities and/or alterations. This database will continue to serve the Civil Rights Office ADA team as a tool for planning, maintenance, preconstruction, and construction.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$5,621,946 | | | | | | \$5,621,946 |
| Total: | \$5,621,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,621,946 |

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| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32478

Air Quality Mobile Source Modeling

FY2025 Request: \$181,940
Reference No: AMD 63725

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$181,940 | | | | | | \$181,940 |
| Total: | \$181,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,940 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 26168

Akutan Harbor Access Road [CTP Award 2023]

FY2025 Request: \$379,852
Reference No: AMD 65603

AP/AL: Allocation
Category: Transportation
Location: Akutan

Project Type: Construction
Recipient: NA
House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Akutan Harbor Access Road project aims to build a 1.5-mile gravel road linking the Native Village of Akutan to the boat harbor and seafood processing facility, enhancing safety and economic opportunities by ensuring reliable access. Selected in the 2023 Department of Transportation and Public Facilities Community Transportation Program solicitation, the project involves significant civil engineering efforts, including excavation and grading of nearly a million cubic yards of material to create the harbor basin, along with navigating challenging terrain through detailed planning and permitting. Community-furnished materials worth \$2,750,000, funded through the Denali Commission, are not part of this project.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$379,852 | | | | | | \$379,852 |
| Total: | \$379,852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$379,852 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34232

Alaska Highway Milepost 1380 Johnson River Bridge Replacement

FY2025 Request: \$22,210,000
Reference No: AMD 65424

AP/AL: Allocation
Category: Transportation
Location: Delta Junction

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Replace Johnson River Bridge #518 on the Alaska Highway at Milepost 1380. The project is using Construction Manager/General Contractor (CMGC) project delivery and includes drainage improvements, roadside hardware, and utilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$22,210,000 | | | | | | \$22,210,000 |
| Total: | \$22,210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,210,000 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34445

Alaska Highway Yukon Territory Permafrost Repairs

FY2025 Request: \$2,842,812
Reference No: AMD 65441

AP/AL: Allocation
Category: Transportation
Location: Yukon

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project aims to rehabilitate sections of the Alaska Highway within the Yukon that are deteriorating due to thawing permafrost, jeopardizing safety and road utility. The project will focus on compromised sections of the "Shakwak" segment, approximately 80 km between Destruction Bay (km 1,680) and the United States/Canada border (km 1,902.5). Restoration activities will include resurfacing, sub-grade and culvert repair, and ditching to return the road to design speed operation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,842,812 | | | | | | \$2,842,812 |
| Total: | \$2,842,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,842,812 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34317

Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) **FY2025 Request: \$44,914,053**
Reference No: AMD 65577

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 9 - 24)
Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) projects use various transportation funds under a unified framework for the Anchorage metropolitan area. Along with planning and capital improvement projects, these FHWA and FTA funds address air quality, congestion, and non-motorized transportation options, and facilitate carbon emissions reduction. Additionally, FTA transit funds support ongoing safe, reliable, and accessible public transportation networks. All projects are delineated in the AMATS TIP and incorporated by reference into this STIP. For details on the AMATS Metropolitan Transportation Plan and TIP go to www.muni.org/Departments/OCPD/Planning/AMATS.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$44,914,053 | | | | | | \$44,914,053 |
| Total: | \$44,914,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,914,053 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# AMATS TIP

Annual Planning Work Program

FY2025 Request: \$9,432,693
Reference No: AMD 63663

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State Transportation Improvement Program (STIP), State Transportation Plan, data collection and analysis, and management systems are Federally required elements of this program.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$9,432,693 | | | | | | \$9,432,693 |
| Total: | \$9,432,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,432,693 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6446

Anton Anderson Memorial (Whittier) Tunnel Maintenance **FY2025 Request: \$2,700,083**
Reference No: AMD 63666

AP/AL: Allocation
Category: Transportation
Location: Whittier

Project Type: Construction
Recipient: NA
House District: S.
 Anchorage/Turnagain/Whittier (HD 9)
Contact: Dom Pannone

Impact House District: S.
 Anchorage/Turnagain/Whittier (HD 9)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This tunnel is an important critical link to an ice-free port with rail connectivity to the Kenai Peninsula Borough, Municipality of Anchorage, the Matanuska-Susitna Borough, and the Fairbanks North Star Borough. This project utilizes the federal-aid eligible portion for maintenance of the Anton Anderson Memorial (Whittier) Tunnel and approaches.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,700,083 | | | | | | \$2,700,083 |
| Total: | \$2,700,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700,083 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 11439

Auke Bay Ferry Terminal East Berth Mooring Improvements

FY2025 Request: \$2,200,000
Reference No: AMD 65402

AP/AL: Allocation
Category: Transportation
Location: Auke Bay

Project Type: Construction
Recipient: NA
House District: Mendenhall Valley/Haines/Skagway/Gus
Contact: Dom Pannone

Impact House District: Mendenhall Valley/Haines/Skagway/Gus

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Auke Bay Ferry Terminal East Berth Mooring Improvements project, located in Auke Bay, includes the replacement of deteriorated mooring dolphin structures and the installation of cathodic protection anodes. Specific activities include the dismantling of old structures, construction of new ones, and installation of protective elements. The "Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities" program receives 80 percent of its funding from the Federal Transit Administration's Ferry Service for Rural Communities Program, covering the federal share. It is entirely funded through federal receipts, utilizing Toll Credits to meet the match requirement.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,200,000 | | | | | | \$2,200,000 |
| Total: | \$2,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 29709

Big Lake Road Rehabilitation

FY2025 Request: \$16,761,223
Reference No: AMD 65428

AP/AL: Allocation
Category: Transportation
Location: Big Lake

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks Highway (HD30)

Impact House District: Houston/Big Lake/Parks Highway (HD30)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Big Lake Road Rehabilitation project will improve the road and shared-use pathway. The project will rehabilitate the roadway from Milepost (MP) 0 to MP 9.1 and select portions of the shared-use pathway. Work includes drainage improvements, upgrades to roadside hardware, bridge improvements, and utilities. This project has started under STIP ID 18924 from MP 0-3.6 with a second segment being introduced as STIP ID 33693 to extend the rehabilitation from MP 3.6-9. Both segments will be combined in one year for efficiencies under the original STIP ID 18924.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$16,761,223 | | | | | | \$16,761,223 |
| Total: | \$16,761,223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,761,223 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 18924

Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]

FY2025 Request: \$727,760
Reference No: AMD 65598

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Bogard Road upgrade project, chosen in the 2023 Department of Transportation and Public Facilities (DOT&PF) Community Transportation Program (CTP), aims to enhance safety and capacity by converting it to an arterial highway standard, with widened shoulders, turn lanes, pathway construction, and intersection improvements from North Earl Drive to North Engstrom Road. Additionally, two separate projects from 2023 are being combined to improve design and construction coordination, addressing access management, drainage, signage, and other safety and capacity enhancements as needed.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$727,760 | | | | | | \$727,760 |
| Total: | \$727,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$727,760 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34342

Project Description/Justification:

The project will upgrade Bogard Road, between North Earl Drive and North Greentree Street to an arterial highway standard to address safety and capacity issues. The project will construct pathways, provide widened shoulders, construct turn lanes, address access management issues, improve intersections as necessary, provide an improved clear zone, drainage, and signage. The project will also include additional safety and capacity improvements as appropriate. This project was selected in the 2023 DOT&PF CTP solicitation. Two separately awarded 2023 CTP projects are being combined into a parent/child grouping to better coordinate design and construction. The full project length is from North Earl Drive to North Engstrom Road.

**Bridge and Tunnel Inventory, Inspection, Monitoring,
Preservation, Rehab and Replacement Program**

FY2025 Request: \$3,118,025
Reference No: AMD 63664

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Regular inspections are conducted every two years to ensure the structural integrity and safety of bridges and tunnels on public roads. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)(22)) that are within the existing operational right-of-way.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,118,025 | | | | | | \$3,118,025 |
| Total: | \$3,118,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,118,025 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6447

Bridge Management System

FY2025 Request: \$247,962

Reference No: AMD 63705

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Development and continued maintenance of a management system for addressing bridge deficiencies on public roads which includes periodic updates to various bridge management reports.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$247,962 | | | | | | \$247,962 |
| Total: | \$247,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247,962 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6454

Bridge Scour Monitoring and Retrofit Program

FY2025 Request: \$2,181,920
Reference No: AMD 63686

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Install monitoring and telemetry, perform activities required to meet the National Bridge Inspection Standards (NBIS) for scour, implement the DOT&PF Plan of Action for scour-critical bridges, coordinate with local agencies on NBIS compliance, and design and construct physical scour countermeasures at State bridges identified as scour critical National Bridge Inspection Standards.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1002 Fed Rcpts | \$2,181,920 | | | | | | \$2,181,920 |
| Total: | \$2,181,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,181,920 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 12579

Captain's Bay Road [CTP Award 2023]

FY2025 Request: \$228,000
Reference No: AMD 65608

AP/AL: Allocation
Category: Transportation
Location: Unalaska
Project Type: Construction
Recipient: NA
House District: Bristol Bay/Aleutian/Kuspuk (HD 37)
Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37)
Contact: Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project is 1.4 miles long, between Airport Beach Road and the south end of the Westward Seafoods Complex. Work on the existing gravel road includes widening the road to 13-foot lanes with two-foot shoulders, base and various areas of embankment reconstruction, new asphalt pavement, and new six-foot paved separated multi-use path. Project includes selective replacement of storm drain pipes and inlet structures. This project was selected in the 2023 Department of Transportation and Public Facilities Community Transportation Program solicitation.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$228,000 | | | | | | \$228,000 |
| Total: | \$228,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34349

Center Creek Road Rehabilitation

FY2025 Request: \$11,325,765
Reference No: AMD 65429

AP/AL: Allocation
Category: Transportation
Location: Nome

Project Type: Construction
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Center Creek Road in Nome from Seppala Drive to Nome-Teller Highway, including realignment of Center Creek Road and FAA/Doyle Road intersections. Project includes drainage improvements, intersection improvements, utility relocations, and roadside hardware.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$11,325,765 | | | | | | \$11,325,765 |
| Total: | \$11,325,765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,325,765 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 26156

**Chena Hot Springs Road Milepost 6-13 Rehabilitation
[SOGR 2022]**

**FY2025 Request: \$363,880
Reference No: AMD 65464**

AP/AL: Allocation
Category: Transportation
Location: Two Rivers

Project Type: Construction
Recipient: NA
House District: Steele Crk/Two Rivers/Eielson/Salcha (HD 34)
Contact: Dom Pannone

Impact House District: Steele Crk/Two Rivers/Eielson/Salcha (HD 34)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Chena Hot Springs Road between Milepost 6-13. Work includes roadside hardware, drainage improvements, utilities, and repairs to Little Chena River Bridge (#270).

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33599

Chief Eddie Hoffman Highway Reconstruction

FY2025 Request: \$1,819,400
Reference No: AMD 65450

AP/AL: Allocation
Category: Transportation
Location: Bethel
Impact House District: Lower Kuskokwim (HD 38)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Lower Kuskokwim (HD 38)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Project will reconstruct Chief Eddie Hoffman Highway in Bethel from Airport to Watson's Corner. It includes widening sections of the highway to provide additional through travel lanes, horizontal or vertical re-alignment, and intersection improvements.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,819,400 | | | | | | \$1,819,400 |
| Total: | \$1,819,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,819,400 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31847

Chiniak Highway Milepost 15-31 Rehabilitation

FY2025 Request: \$1,546,490
Reference No: AMD 65592

AP/AL: Allocation
Category: Transportation
Location: Kodiak

Project Type: Construction
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate approximately 16 miles of the Chiniak Highway in Kodiak between Mileposts 15 to 31 ("End of Pavement") to improve and preserve the roadway subgrade and surface. Address lighting, guardrails, drainage, culverts, and other highway appurtenances as needed. Construction is proposed in logical stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,546,490 | | | | | | \$1,546,490 |
| Total: | \$1,546,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,546,490 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 29877

Civil Rights Program

FY2025 Request: \$280,392
Reference No: AMD 63721

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Provide on-the-job training opportunities for construction jobs and ensure compliance with Civil Rights laws through on-site construction reviews. Promote equal employment opportunities in the construction industry.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$280,392 | | | | | | \$280,392 |
| Total: | \$280,392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,392 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6458

Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023] **FY2025 Request: \$181,940**
Reference No: AMD 65611

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Craig **House District:** Sitka/Petersburg/Yakutat (HD 2)
Impact House District: Sitka/Petersburg/Yakutat (HD 2) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a separated multi-use path (10-foot-wide) along the Craig-Klawock Highway connecting the existing path at Craig High School (mile point 1.67) to the scenic viewpoint vehicle turnout (mile point 3.6). This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$181,940 | | | | | | \$181,940 |
| Total: | \$181,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181,940 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 27732

Cultural Resource Management

FY2025 Request: \$407,591
Reference No: AMD 65394

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Maintenance and ongoing development of data entry workflow of the Office of History and Archaeology (OHA) online database for cultural resource management known as the Alaska Heritage Resources Survey/Integrated Business System (AHRS/IBS) and fund Federal and State resource agency liaison positions.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$407,591 | | | | | | \$407,591 |
| Total: | \$407,591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407,591 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 29675

Culvert Repair and Replacement

FY2025 Request: \$909,700
Reference No: AMD 63726

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Repair or replace culverts that pose barriers to safe fish passage. As part of an annual project, a comprehensive assessment will be conducted to identify culverts that hinder fish passage either partially or completely. Subsequently, appropriate corrective actions will be implemented to ensure unimpeded fish migration. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)(22)) that are within the existing operational right-of-way.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$909,700 | | | | | | \$909,700 |
| Total: | \$909,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$909,700 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 13239

Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement

FY2025 Request: \$36,388,000
Reference No: AMD 65579

AP/AL: Allocation
Category: Transportation
Location: Coldfoot Camp

Project Type: Construction
Recipient: NA
House District: Unidentified House District (HD 0)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The project, taking place on the Dalton Highway from Milepost 109 to 144, involves reconstructing, widening, performing spot repairs, and resurfacing approximately 35 miles of the highway. The main objective is the overall improvement of this section of the Dalton Highway and the replacement of Douglas Creek Bridge #1560 at Milepost 142. The key activities include highway reconstruction, widening, repairs, resurfacing, and bridge replacement, carried out in stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$36,388,000 | | | | | | \$36,388,000 |
| Total: | \$36,388,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,388,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 30270

Data Modernization and Innovation

FY2025 Request: \$11,365,756
Reference No: AMD 65377

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Data Modernization and Innovation (DMIO) program includes fostering partnerships and implementing emerging technologies for intelligent transportation systems. The program will modernize existing systems, develop new systems, and build digital products to educate the public while working closely with stakeholders to prepare for the transportation system of the future. This program includes transportation asset management, 511, AASHTOware, Crash Data Analysis and Reporting, Federal Aid System Updates, Intelligent Transportation System (ITS), Road Weather Information System (RWIS), Transportation Systems Management and Operations (TSMO), Weigh In Motion, Statewide Highway Data Equipment, and others.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$11,365,756 | | | | | | \$11,365,756 |
| Total: | \$11,365,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,365,756 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34197

DOT&PF Fleet Conversion

FY2025 Request: \$8,548,500
Reference No: AMD 65582

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The project focuses on transitioning the Department of Transportation and Public Facilities (DOT&PF) fleet to lower-emission alternatives. Work includes developing designs for the installation of electric vehicle (EV) charging stations and alternative fueling facilities, procurement of electric vehicles, and installation of the designed infrastructure. These efforts aim to reduce carbon emissions and improve operational efficiency within the DOT&PF fleet, directly supporting the Alaska Carbon Reduction Strategy through practical, construction-based initiatives.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$8,548,500 | | | | | | \$8,548,500 |
| Total: | \$8,548,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,548,500 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34464

Egan Yandukin Intersection Improvements

FY2025 Request: \$11,371
Reference No: AMD 65436

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Install a partial signalized access intersection and protected pedestrian crossing at the Egan/Yandukin intersection based on the findings of the Egan/Yandukin Intersection Planning and Environmental Linkages Study.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 1002 Fed Rcpts | \$11,371 | | | | | | \$11,371 |
| Total: | \$11,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,371 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 10765

Elliott Highway Milepost 12-18 Rehabilitation

FY2025 Request: \$227,425
Reference No: AMD 65460

AP/AL: Allocation
Category: Transportation
Location: Fox

Project Type: Construction
Recipient: NA
House District: Unidentified House District (HD 0)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Elliott Highway between Milepost 12-18. The project will include work on Willow Creek Bridge #7149, drainage improvements, roadside hardware, and utilities.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$227,425 | | | | | | \$227,425 |
| Total: | \$227,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,425 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33600

Elliott Highway Milepost 63-73 Rehabilitation

FY2025 Request: \$363,880
Reference No: AMD 65465

AP/AL: Allocation
Category: Transportation
Location: Livengood

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Elliott Highway between Milepost 63-73. Work will include pavement preservation, roadside hardware, drainage improvements, utilities, and rehabilitation on two bridges over Livengood Creek (#1434 and #4034).

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33601

Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP)

FY2025 Request: \$14,212,572
Reference No: AMD 65455

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP) projects use various transportation funds under a unified framework for the Fairbanks metropolitan area. Along with planning and capital improvement projects, these FHWA and FTA funds address air quality, congestion, and non-motorized transportation options, and facilitate carbon emissions reduction. Additionally, FTA transit funds support ongoing safe, reliable, and accessible public transportation networks. All projects are delineated in the FAST TIP and incorporated by reference into this STIP. For details on the FAST Metropolitan Transportation Plan (MTP) and TIP go to <https://www.fastplanning.us>.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$14,212,572 | | | | | | \$14,212,572 |
| Total: | \$14,212,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,212,572 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# FAST TIP

Fairview Loop Road Rehabilitation and Pathway

FY2025 Request: \$15,737,810
Reference No: AMD 65426

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate and construct safety improvements along Fairview Loop Road from Top of the World Circle to Cotten Drive in Wasilla. Construct a new multi-use pathway from Top of the World Circle to Fern Street. Work includes shoulder widening, roadside hardware, drainage improvements, and utilities. This project is proposed to be constructed in logical stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$15,737,810 | | | | | | \$15,737,810 |
| Total: | \$15,737,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,737,810 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34433

Federal Toll Credits for Match

FY2025 Request: \$1,194,945
Reference No: AMD 65595

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This obligation placeholder STIP project leverages the Federal Highway Administration's (FHWA) Toll Credits Program to attract federal revenue for ferry-related projects across the State. The program allows states to convert toll revenues spent on eligible capital improvements into a form of soft match or credit. These credits can then be used to meet the match requirement for federal aid projects. These funds are used as match on projects that include refurbishments, condition surveys, shoreside facility condition surveys, and the design, construction, and leasing of ferry boats and terminals.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,194,945 | | | | | | \$1,194,945 |
| Total: | \$1,194,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,194,945 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34205

Ferry Refurbishment

FY2025 Request: \$3,000,000
Reference No: AMD 65384

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Annual ferry refurbishment, regulatory-driven, dry-docking. Address vessel refurbishment priorities as established in the annual Alaska Marine Highway System Fleet Condition Survey Report. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(29)) that purchase construct, replace, or rehabilitate ferry vessels that can be accommodated by existing facilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,000,000 | | | | | | \$3,000,000 |
| Total: | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 18358

Ferry Terminal Replacement

FY2025 Request: \$1,360,000
Reference No: AMD 65388

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Refurbish, construct, and lease terminals for the Alaska Marine Highway System (AMHS). Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)(30) that rehabilitate or reconstruct existing ferry facilities that occupy the same geographic footprint, do not result in a change in their functional use, and do not result in a substantial increase in the existing facilities capacity.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,360,000 | | | | | | \$1,360,000 |
| Total: | \$1,360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,360,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 18359

Fleet Condition Surveys

FY2025 Request: \$320,000
Reference No: AMD 63713

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Update the Alaska Marine Highway System (AMHS) fleet or material condition survey.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$320,000 | | | | | | \$320,000 |
| Total: | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6413

Franklin Street and Thane Road Reconstruction [SOGR 2018] **FY2025 Request: \$454,850**
Reference No: AMD 65461

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Juneau Areawide **House District:** Juneau Areawide (HD 3 - 4)
Impact House District: Juneau Areawide (HD 3 - 4) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct downtown Juneau streets as part of the National Highway System including Franklin Street and Thane Road from Seward Street to Mill Street. Activities include structural section improvements, pavement, drainage repairs, sidewalk improvements, and Americans with Disabilities Act (ADA) improvements.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$454,850 | | | | | | \$454,850 |
| Total: | \$454,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$454,850 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32024

Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] **FY2025 Request:** **\$363,880**
Reference No: **AMD 65463**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Nome **House District:** Bering Straits/Yukon Delta (HD 39)
Impact House District: Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Resurface Front Street from Greg Kruschek Avenue to Bering Street in Nome; approximately 1.1 miles.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 28349

Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOG 2018] **FY2025 Request: \$1,961,400**
Reference No: AMD 65449

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Wasilla **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct safety and capacity improvements on the Glenn Highway, Arctic Avenue to Palmer-Fishhook Road. Work may include improvements to the Palmer Fishhook intersection, pedestrian accommodations, and safety features. This effort will include analysis to evaluate safety and capacity on the corridor and will reconstruct approximately 1.75 miles of the existing two-lane rural road from Arctic Ave (Old Glenn/Bogard Rd) to Palmer Fishhook Road to address capacity and safety deficiencies.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,961,400 | | | | | | \$1,961,400 |
| Total: | \$1,961,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,961,400 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31841

Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018]

FY2025 Request: \$653,800
Reference No: AMD 65457

AP/AL: Allocation
Category: Transportation
Location: Glennallen

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Glenn Highway from Milepost 158-172. Project work includes drainage improvements, intersection improvements, roadside hardware, and utilities.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$653,800 | | | | | | \$653,800 |
| Total: | \$653,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653,800 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32018

Healy Area and School Pedestrian Path [TAP Award 2023] **FY2025 Request:** **\$227,425**
Reference No: **AMD 65609**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Healy **House District:** Houston/Big Lake/Parks Highway (HD30)
Impact House District: Houston/Big Lake/Parks Highway (HD30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a new, separated path throughout the community of Healy to accommodate bicycle/pedestrian activity. Work includes drainage improvements, roadside hardware, and utilities. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$227,425 | | | | | | \$227,425 |
| Total: | \$227,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227,425 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 30169

Healy to Antler Ridge Separated Path [TAP Award 2023]

FY2025 Request: \$500,335
Reference No: AMD 65600

AP/AL: Allocation
Category: Transportation
Location: Healy

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks Highway (HD30)

Impact House District: Houston/Big Lake/Parks Highway (HD30)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a new separated path along the Parks Highway from the intersection with Suntrana Road to the Antler Ridge Parking Lot to accommodate bicycle/pedestrian activity. Work includes drainage improvements, roadside hardware, and utilities. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$500,335 | | | | | | \$500,335 |
| Total: | \$500,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,335 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34425

Hemmer Road Upgrade and Extension [CTP Award 2019] **FY2025 Request:** **\$818,730**
Reference No: **AMD 65454**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Wasilla **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Extend and upgrade approximately 0.5 miles of Hemmer Road from the Palmer-Wasilla Highway to Bogard Road consisting of two travel lanes and a center turn lane. Improvements include a traffic signal at the Bogard Road intersection, shoulders, pedestrian and bicycle infrastructure, drainage, and safety items.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$818,730 | | | | | | \$818,730 |
| Total: | \$818,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$818,730 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32721

Hermon Road Upgrade and Extension [CTP Award 2019] FY2025 Request: \$2,547,160
Reference No: AMD 65446

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Wasilla **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Extend and upgrade Hermon Road from the Parks Highway frontage road (Sun Mountain Avenue) to the Palmer-Wasilla Highway, approximately 0.80 miles. Improvements will include travel and turn lanes, shoulders, pedestrian and bicycle facilities, drainage and safety items, along with a new traffic signal at the Palmer-Wasilla Highway intersection.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,547,160 | | | | | | \$2,547,160 |
| Total: | \$2,547,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,547,160 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32722

Highway Fuel Tax Evasion

FY2025 Request: \$100,000

Reference No: AMD 63731

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This ongoing program is a concerted effort by the State of Alaska Department of Revenue to ensure compliance with State and federal laws regarding the collection of motor fuel taxes. It involves comprehensive activities like auditing, inspections, investigations, and penal action, designed to detect and combat tax evasion. The program aims to secure vital revenue streams for maintaining and enhancing transportation infrastructure within Alaska, promoting fairness in tax responsibility, and upholding the integrity of the motor fuel tax system.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$100,000 | | | | | | \$100,000 |
| Total: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 12979

Highway Safety Improvement Program

FY2025 Request: \$69,810,277
Reference No: AMD 63656

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Highway Safety Improvement Program (HSIP) is a federally mandated annual process to evaluate, design, and construct projects that have the greatest potential to reduce the State's roadway fatalities and serious injuries. HSIP aligns with the emphasis areas within the department's Strategic Highway Safety Plan (SHSP). This includes managing, studying, responding to, and making policies on safety-related issues to improve overall transportation safety. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(4)) included in the State's Highway Safety Plan.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$69,810,277 | | | | | | \$69,810,277 |
| Total: | \$69,810,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,810,277 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 19217

Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] **FY2025 Request: \$208,800**
Reference No: AMD 65610

AP/AL: Allocation
Category: Transportation
Location: Homer

Project Type: Construction
Recipient: NA
House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Contact: Dom Pannone

Impact House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Homer All-Ages and Abilities Pedestrian Pathway project will build a five-foot wide, nearly 4,950 foot-long asphalt sidewalk with safer crosswalks across different spots, enhancing pedestrian safety. It involves adding concrete curbs, gutters, ramps meeting ADA standards, upgrading crosswalks with flashing beacons and clear markings, and renovating city storm drains for better stormwater management, focusing on Main Street, Bunnell Avenue, Sterling Highway at Hazel Avenue, Svedlund Street, and local streets like Herndon Drive and Lee Drive to boost pedestrian connectivity and safety.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$208,800 | | | | | | \$208,800 |
| Total: | \$208,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208,800 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34426

Project Description/Justification:

This initiative includes adding concrete curbs, gutters, ADA-compliant ramps, and upgrading crosswalks with Rectangular Rapid Flashing Beacons and high-visibility markings. Additionally, it requires renovating certain city-maintained storm drains for effective stormwater management. Key areas of work are Main Street, Bunnell Avenue, Sterling Highway at Hazel Avenue, Svedlund Street, and the local streets of Herndon Drive and Lee Drive, aiming to improve connectivity and safety for pedestrians.

Ice Roads and Seasonal Roads Maintenance Program

FY2025 Request: \$3,747,964
Reference No: AMD 65587

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Ice Roads and Seasonal Trails Maintenance Program is crucial for ensuring year-round connectivity in rural and remote areas of Alaska. The program will adhere to the eligibility criteria of the Surface Transportation Block Grant Program by focusing on improving economic vitality and environmental sustainability. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)).

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,747,964 | | | | | | \$3,747,964 |
| Total: | \$3,747,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,747,964 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33962

Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]

FY2025 Request: \$359,880
Reference No: AMD 65604

AP/AL: Allocation
Category: Transportation
Location: Palmer (Palmer)
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will construct a paved non-motorized pathway adjacent to one side of Inner Springer Road and Outer Springer Road extending from the Glenn Highway to Cope Industrial Way for a length of 6,000 feet. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$359,880 | | | | | | \$359,880 |
| Total: | \$359,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34251

Inter-Island Ferry Authority Ferry Refurbishments

FY2025 Request: \$2,130,912
Reference No: AMD 63723

AP/AL: Allocation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Region (HD 1 - 4)

Project Type: Construction
Recipient: NA
House District: Southeast Region (HD 1 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Refurbish Inter-Island Ferry Authority ferries to ensure regulatory compliance and up-to-date ship systems such as hull, deck, machinery, electrical, security, navigation, and passenger accommodations. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)(29)) that purchase, construct, replace, or rehabilitate ferry vessels that can be accommodated by existing facilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,130,912 | | | | | | \$2,130,912 |
| Total: | \$2,130,912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,130,912 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 30729

Kachemak Bay Drive Milepost 0-3.5 Reconstruction

FY2025 Request: \$300,000
Reference No: AMD 65605

AP/AL: Allocation
Category: Transportation
Location: Homer

Project Type: Construction
Recipient: NA
House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Contact: Dom Pannone

Impact House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Reconstruct Kachemak Bay Drive to strengthen and protect the designated tsunami evacuation route from the intersection of Kachemak Bay Drive and Sterling Highway to the intersection of Kachemak Bay Drive and East End Road. Work includes raising and widening 3.5 miles to improve motorized and non-motorized passage. This project leverages the 100 percent federal share by matching the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) funds with Surface Transportation Block Grant funds.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$300,000 | | | | | | \$300,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34427

Kalifornsky Beach Road Drainage Improvements

FY2025 Request: \$2,729,100
Reference No: AMD 65443

AP/AL: Allocation
Category: Transportation
Location: Kenai
Impact House District: Kenai Areawide (HD 6 - 8)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Kenai Areawide (HD 6 - 8)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Replace a culvert at Milepost 11.7 to improve drainage along Kalifornsky Beach Road, near Kenai, Alaska.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,729,100 | | | | | | \$2,729,100 |
| Total: | \$2,729,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,729,100 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34318

Keku Road Resurface: Kake to Seal Point

FY2025 Request: \$282,000
Reference No: AMD 65467

AP/AL: Allocation
Category: Transportation
Location: Kake

Project Type: Construction
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The project, located near Kake, includes resurfacing a 6.2-mile section of the road extending from the intersection of Harbor Road and Keku Road to the junction of Keku Road and Seal Point Road.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$282,000 | | | | | | \$282,000 |
| Total: | \$282,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]

FY2025 Request: \$2,173,273
Reference No: AMD 65448

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough
 (Kenai/Soldotna)

Project Type: Construction
Recipient: NA
House District: Soldotna (HD 7)

Impact House District: Soldotna (HD 7)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct approximately 1.3 mile paved and separated pathway along the Bridge Access Road from intersection with Beaver Loop Road to intersection with the Kenai Spur Highway.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,173,273 | | | | | | \$2,173,273 |
| Total: | \$2,173,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,173,273 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33038

Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border **FY2025 Request: \$5,540,073**
Reference No: AMD 65437

AP/AL: Allocation
Category: Transportation
Location: Skagway

Project Type: Construction
Recipient: NA
House District: Mendenhall Valley/Haines/Skagway/Gus
Contact: Dom Pannone

Impact House District: Mendenhall Valley/Haines/Skagway/Gus

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will provide for the rehabilitation of the Klondike Highway (Skagway River Bridge to the Canadian Border) in Haines. The focus will be on rehabilitating the pavement, critical safety improvements, drainage, and related improvements as necessary.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$5,540,073 | | | | | | \$5,540,073 |
| Total: | \$5,540,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,540,073 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31310

Light up the Highways

FY2025 Request: \$548,500
Reference No: AMD 65440

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Convert the existing highway lighting system to energy-efficient LED lighting to reduce operating costs, reduce greenhouse gas emissions, and improve air quality. Inventory current lighting infrastructure, and construct improvements. Per 23 CFR 450.218(j) this STIP ID groups together categorically excluded projects (23 CFR 771.117(c)(22)) that are within the existing operational right-of-way.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$548,500 | | | | | | \$548,500 |
| Total: | \$548,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$548,500 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34198

M/V Tustumena Replacement Vessel

FY2025 Request: \$23,196,600
Reference No: AMD 65543

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Tustumena Replacement Vessel (TRV) project replaces the Alaska Marine Highway System (AMHS) ferry, the M/V Tustumena. This project is using the Construction Manager/General Contractor (CMGC) project delivery method and will have multiple work packages over several years. The funding comprises two awards from the Federal Transit Administration's Ferry Service for Rural Communities Program: FY2022-\$68,488,382 and FY2023 \$92,786,400. It's entirely funded through federal funds, utilizing Toll Credits to meet the match requirement. The remaining construction funds (\$98 million) are reasonably certain to be awarded to DOT&PF | AMHS through the FY2024 Ferry Service for Rural Communities Program.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------------|--------|--------|--------|--------|--------|--------------|
| 1002 Fed Rcpts | \$23,196,600 | | | | | | \$23,196,600 |
| Total: | \$23,196,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,196,600 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 30189

Project Description/Justification:

The Marine Vessel (M/V) Tustumena is close to 60 years old and has had an exceptionally long service life, servicing Kodiak and Aleutian communities for the past several decades. M/V Tustumena provides year-round service to the Kodiak area and journeys out the Aleutian Chain 10 times each year. The M/V Tustumena transports passengers and freight throughout southwest Alaska, which has a major economic impact on all segments of coastal communities to which it sails.

As the vessel continues to age and is subjected to a hostile, corrosive salt-water environment, maintenance problems have created significant service reductions in southwest Alaska as the vessel must be continually removed from revenue service for maintenance and repairs.

M/V Tustumena Replacement Vessel

FY2025 Request: \$23,196,600

Reference No: AMD 65543

The operating and capital cost required to keep the M/V Tustumena operational, and the shipyard time required to accomplish the maintenance work, increase the longer the ship is in operation. The risk of failures and deficiencies in vessel structure, machinery, and equipment increases the longer the M/V Tustumena is operated.

Delaying construction of the new vessel will have cost and risk implications for the Alaska Marine Highway System (AMHS). Since the only other vessel capable of serving Homer, Kodiak, and portions of the Aleutian Islands is the M/V Kennicott, the AMHS will be compelled to keep operating M/V Tustumena until the new replacement vessel is delivered.

Metropolitan Planning Organization (MPO) Planning: MVP **FY2025 Request:** **\$92,715**
Reference No: **AMD 65539**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Mat-Su Valley Planning for Transportation (MVP) was established in December 2023 and will take time to develop its inaugural Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP). The Department of Transportation and Public Facilities will coordinate closely with MVP during the interim on project selection and programming. For more information on MVP go to www.mvpmo.com.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$92,715 | | | | | | \$92,715 |
| Total: | \$92,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,715 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Montana Creek Bridge Replacement [TAP Award 2023]

FY2025 Request: \$170,933
Reference No: AMD 65612

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project constructs a new 130-foot long single-span bridge structure, that is 10-feet wide. Work includes all materials and workmanship to complete a new transfer structure rated for H10/H20 loads crossing Montana Creek, starting at the end of Montana Creek Road (Milepoint 1.67). Additionally, this project will repair approximately 550-ft of gravel trail and stabilize streambanks in the vicinity of the bridge abutments.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$170,933 | | | | | | \$170,933 |
| Total: | \$170,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,933 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34246

Mooring System Improvements

FY2025 Request: \$960,000
Reference No: AMD 64909

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct phased area-wide mooring improvements at various Alaska Marine Highway System ferry terminals. Per 23 CFR 450.218(j), this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(30)) that rehabilitate or reconstruct existing ferry facilities that occupy the same geographic footprint, do not result in a change in their functional use and do not result in a substantial increase in the existing facilities capacity.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$960,000 | | | | | | \$960,000 |
| Total: | \$960,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33967

Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]

FY2025 Request: \$267,629
Reference No: AMD 65606

AP/AL: Allocation
Category: Transportation
Location: Naknek

Project Type: Construction
Recipient: NA
House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project has two segments, Naknek and King Salmon. Naknek segment: from the intersections of Airport Way to Leader Creek Road, approximately 3.1 miles. The first 1,000-foot segment is concrete sidewalk with curb and gutter. The remainder is at-grade with the roadway, widened asphalt sidewalk with a two-foot wide painted buffer strip. King Salmon segment: from the intersections of West Housing Road to National Park Service Road, approximately one mile. The path matches the at-grade, widened asphalt sidewalk as the Naknek section. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$267,629 | | | | | | \$267,629 |
| Total: | \$267,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,629 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 26149

National Electric Vehicle Infrastructure Program

FY2025 Request: \$11,499,200
Reference No: AMD 64251

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project addresses the planning and strategic deployment of electric vehicle (EV) charging infrastructure and to establish an interconnected network as per the National Electric Vehicle Infrastructure Program.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$11,499,200 | | | | | | \$11,499,200 |
| Total: | \$11,499,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,499,200 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33865

Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program **FY2025 Request: \$1,364,550**
Reference No: AMD 65593

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Alaska Carbon Reduction Strategy's Electric Vehicle (EV) Charging and Alternative Fueling Infrastructure Expansion project, funded by carbon reduction funds, will enhance electric vehicle infrastructure outside State-designated alternative fuel corridors. This project will identify and install EV charging stations off of Alaska's Alternative Fuel Corridor (pending adoption) in areas lacking current infrastructure, reducing carbon emissions and promoting the use of electric and alternative fuel vehicles.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,364,550 | | | | | | \$1,364,550 |
| Total: | \$1,364,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,364,550 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34454

Otmeloi Way Reconstruction [CTP Award 2019]

FY2025 Request: \$6,069,000
Reference No: AMD 65434

AP/AL: Allocation
Category: Transportation
Location: Kodiak

Project Type: Construction
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct approximately one mile of Otmeloi Way in Kodiak and approximately 530 feet of Mallard Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$6,069,000 | | | | | | \$6,069,000 |
| Total: | \$6,069,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,069,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 2436

Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]

FY2025 Request: \$260,370
Reference No: AMD 65607

AP/AL: Allocation
Category: Transportation
Location: Palmer (Palmer)
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a pedestrian/bike pathway from the Glenn Highway to Hatcher Pass (Mother Lode Area), a distance of 14 miles, in conjunction with a highway upgrade. This project was selected in the 2023 Department of Transportation and Public Facilities Transportation Alternatives Program solicitation.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$260,370 | | | | | | \$260,370 |
| Total: | \$260,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,370 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6234

Parks Highway Milepost 303-306 Reconstruction

FY2025 Request: \$18,680
Reference No: AMD 65468

AP/AL: Allocation
Category: Transportation
Location: Nenana

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate 1,400 feet of the Parks Highway between Mileposts 303-306. Construct intersection and pedestrian safety improvements.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$18,680 | | | | | | \$18,680 |
| Total: | \$18,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,680 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34304

Parks Highway Milepost 315-325 Reconstruction

FY2025 Request: \$43,898,000
Reference No: AMD 65578

AP/AL: Allocation
Category: Transportation
Location: Nenana

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Reconstruct the Parks Highway from Milepost 319 to Milepost 325 (Fairbanks North Star Borough Boundary), including the replacement of Little Goldstream Creek Bridge #678 at Milepost 315. The project will include bridge work, roadside hardware, drainage improvements, and utilities. Proposed improvements will be constructed in logical stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$43,898,000 | | | | | | \$43,898,000 |
| Total: | \$43,898,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,898,000 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34441

Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement **FY2025 Request: \$7,628,912**
Reference No: AMD 65584

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Parks Highway Milepost 99-163 Drainage and Culvert Improvements project constructs improvements to drainage including culvert repair (bridge #7169), replacement, and new installations, as necessary to provide for adequate drainage. Proposed improvements will be constructed in logical stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$7,628,912 | | | | | | \$7,628,912 |
| Total: | \$7,628,912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,628,912 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34444

Pavement and Bridge Preservation Program

FY2025 Request: \$121,547,401
Reference No: AMD 64072

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. The project includes National Highway System Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, and Road Surface Treatments. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(22)) that take place entirely within the existing operational right-of-way.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1002 Fed Rcpts | \$121,547,401 | | | | | | \$121,547,401 |
| Total: | \$121,547,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,547,401 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34302

Pelican Ferry Terminal Improvements

FY2025 Request: \$2,000
Reference No: AMD 65415

AP/AL: Allocation
Category: Transportation
Location: Pelican

Project Type: Construction
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct terminal improvements with the ability to accommodate all Alaska Marine Highway System (AMHS) Ferries. The "Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities" program receives 80% of its funding from the Federal Transit Administration's Ferry Service for Rural Communities Program, covering the federal share. It is entirely funded through federal funds, utilizing Toll Credits to meet the match requirement.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$2,000 | | | | | | \$2,000 |
| Total: | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

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|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33885

Petersville Road Milepost 7 Moose Creek Bridge Reconstruction

FY2025 Request: \$873,312
Reference No: AMD 65453

AP/AL: Allocation
Category: Transportation
Location: Talkeetna

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks Highway (HD30)

Impact House District: Houston/Big Lake/Parks Highway (HD30)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Petersville Road project includes the reconstruction of the Moose Creek Bridge at Milepost 7 on Petersville Road. It also entails preserving the pavement of the specified roadway along with essential drainage and other improvements to maintain good repair. This State of Good Repair project was ranked #1 on the Alaska Highway System with a score of 88.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$873,312 | | | | | | \$873,312 |
| Total: | \$873,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873,312 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33696

Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023] **FY2025 Request: \$998,625**
Reference No: AMD 65596

AP/AL: Allocation
Category: Transportation
Location: Portage

Project Type: Construction
Recipient: NA
House District: S.
 Anchorage/Turnagain/Whittier (HD 9)
Contact: Dom Pannone

Impact House District: S.
 Anchorage/Turnagain/Whittier (HD 9)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Portage Curve Multi-Modal Connector (PCMMC) project will lengthen the existing trail system by half a mile, connecting it directly to the Trail of Blue Ice, while incorporating interpretive signage and safety measures in line with accessibility standards and environmental sustainability practices. This project, chosen in the 2023 Department of Transportation and Public Facilities (DOT&PF) Transportation Alternatives Program solicitation, aims to establish a continuous, accessible pathway for both recreational and transportation purposes, promoting regional connectivity and community involvement.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$998,625 | | | | | | \$998,625 |
| Total: | \$998,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998,625 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34245

Project Description/Justification:

The Portage Curve Multi-Modal Connector (PCMMC) project will extend the existing trail system by constructing an additional 0.5 mile, linking it directly to the Trail of Blue Ice, and enhancing regional connectivity. This extension will feature interpretive signage and mile markers for educational and navigational purposes, adhering to ADA standards and environmental sustainability practices. Safety measures, including lighting and crosswalks, will be emphasized to protect users. The project aims to provide a continuous, accessible, and informative pathway for both recreational and transportation uses, fostering community engagement and outdoor activity. This project was selected in the 2023 DOT&PF Transportation Alternatives Program solicitation.

Recreational Trails Program

FY2025 Request: \$1,582,208
Reference No: AMD 63669

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Enhance outdoor recreational activities through funding of recreational trail projects across Alaska. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)) for the installation of fencing and signs where no substantial land acquisition will occur. Recreational trails, as defined by 23 USC 206(2), are not subject to the Location of Project requirement in 23 U.S.C. 133(c).

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,582,208 | | | | | | \$1,582,208 |
| Total: | \$1,582,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,582,208 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 12259

**Redoubt Avenue and Smith Way Rehabilitation [CTP Award FY2025 Request: \$363,880
2019] Reference No: AMD 65456**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Kenai Peninsula Borough **House District:** Soldotna (HD 7)
 (Kenai/Soldotna)
Impact House District: Soldotna (HD 7) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct two abutting roadways in Soldotna including Redoubt Ave (east of North Binkley Street) and Smith Way to meet current design standards adopted by the Department of Transportation and Public Facilities. Work includes replacing pavement structural sections for the roadway, sidewalks, and shared-use-pathways; ADA improvements for sidewalks and curb ramps; roadside hardware; intersection improvements; and drainage improvements.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32723

Research and Technology Transfer Program

FY2025 Request: \$3,080,437
Reference No: AMD 63671

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federally funded research projects are selected by the Statewide Research Board to improve the quality and efficiency of Alaska's Transportation Network. Example: Improve pavement materials to reduce rutting due to studded tires. This also pays for dues to other research entities that the State of Alaska is required to participate in.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,080,437 | | | | | | \$3,080,437 |
| Total: | \$3,080,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,080,437 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6451

Richardson Highway Milepost 148-173 Reconstruction

FY2025 Request: \$36,388,000
Reference No: AMD 65419

AP/AL: Allocation
Category: Transportation
Location: Gakona

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct the Richardson Highway between Milepost 148-173 and replace bridge #576. The project will include bridge work, roadside hardware, drainage improvements, and utility relocations. The project will be completed in three stages.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$36,388,000 | | | | | | \$36,388,000 |
| Total: | \$36,388,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,388,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 2119

Richardson Highway Milepost 275-295 Rehabilitation

FY2025 Request: \$1,401,000
Reference No: AMD 65471

AP/AL: Allocation
Category: Transportation
Location: Delta Junction

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate the Richardson Highway between Milepost 275-295. Project includes work on Shaw Creek Bridge #525, drainage improvements, and roadside hardware.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,401,000 | | | | | | \$1,401,000 |
| Total: | \$1,401,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,401,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33720

Rock Slope Stabilization Program

FY2025 Request: \$4,548,500
Reference No: AMD 64226

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Rock Slope Stabilization Program will improve road safety by addressing unstable rock slopes. It incorporates a methodical process of evaluating high-risk rock slopes and implementing suitable stabilization measures like rock scaling, bolting, or netting. The primary objective is to mitigate rockfall incidents on Alaska's roads, thus ensuring public safety. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(22)) that take place entirely within the existing operational right-of-way. This includes mitigation areas used for the safety of the transportation facility.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$4,548,500 | | | | | | \$4,548,500 |
| Total: | \$4,548,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,548,500 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33965

Ruby Slough Road Rehabilitation [CTP Award 2019]

FY2025 Request: \$8,187,300
Reference No: AMD 65432

AP/AL: Allocation
Category: Transportation
Location: Ruby

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate the Slough Road in Ruby from the Slough Road to the landfill. The project will include drainage improvements and roadside hardware.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$8,187,300 | | | | | | \$8,187,300 |
| Total: | \$8,187,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,187,300 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32359

Rural Ports and Barge Landings Program

FY2025 Request: \$1,819,400
Reference No: AMD 65591

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Design and construct barge landings, docks, or other types of waterfront infrastructure in rural Alaska communities off the road system. These projects are governed by the statutes 23 USC 133(b)(23) and 23 USC 133(j), which ensure the funds are utilized in a manner that supports the transportation infrastructure in rural areas.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,819,400 | | | | | | \$1,819,400 |
| Total: | \$1,819,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,819,400 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34174

Second Street Reconstruction [CTP Award 2019]

FY2025 Request: \$363,880
Reference No: AMD 65462

AP/AL: Allocation
Category: Transportation
Location: Cordova

Project Type: Construction
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Second Street Reconstruction project operates in Cordova, between the Davis Road and Copper River Highway intersections. It includes repaving the street, replacing sidewalks, improving ADA facilities, drainage, roadside hardware such as streetlights and signs, and relocating utilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32378

Seismic Bridge Retrofit Program

FY2025 Request: \$609,044
Reference No: AMD 63687

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Structural evaluation, examination, and enhancements to bridges that are determined to be insufficient in earthquake zones. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(22)) that take place entirely within the existing operational right-of-way.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$609,044 | | | | | | \$609,044 |
| Total: | \$609,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$609,044 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6457

**Seldon Road Extension Phase II: Windy Bottom/Beverly
Lakes Road - Pittman [CTP Award 2019]**

**FY2025 Request: \$1,230,750
Reference No: AMD 65616**

AP/AL: Allocation
Category: Transportation
Location: Palmer (Palmer)
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Extend Seldon Road from Windy Bottom Road to Pittman Road in Palmer on a new alignment. Improvements include approach roads, parking facilities, pedestrian pathways, drainage improvements, intersection improvements, ADA improvements, roadside hardware, and utilities.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1002 Fed Rcpts | \$1,230,750 | | | | | | \$1,230,750 |
| Total: | \$1,230,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,230,750 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32724

Seward Highway and Sterling Highway Intersection Improvements [SOG 2018]

FY2025 Request: \$373,600
Reference No: AMD 65438

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough

Project Type: Construction
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Northern Kenai Peninsula (HD 8)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct improvements to the Seward Highway and Sterling Highway intersection to improve traffic flow and safety.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$373,600 | | | | | | \$373,600 |
| Total: | \$373,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373,600 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33741

Seward Highway Milepost 14 Railroad Crossing Reconstruction

FY2025 Request: \$18,330,455
Reference No: AMD 65427

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough

Project Type: Construction
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Northern Kenai Peninsula (HD 8)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Seward Highway Milepost 14 Railroad Crossing (#4054) reconstruction accommodates the Alaska Railroad's project to raise railroad grade and ensure safety and efficient traffic flow. Project will complete drainage improvements, roadside hardware upgrades, and necessary utility adjustments.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$18,330,455 | | | | | | \$18,330,455 |
| Total: | \$18,330,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,330,455 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33247

Shoreside Facilities Condition Surveys

FY2025 Request: \$192,000

Reference No: AMD 61029

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

These routine surveys evaluate the state of various shoreside facilities within the Alaska Marine Highway System (AMHS). The goal is to document current conditions and prepare annual updates. The project covers over thirty shoreside facilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$192,000 | | | | | | \$192,000 |
| Total: | \$192,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 5985

Small Hydrologic Investigations

FY2025 Request: \$90,970
Reference No: AMD 63733

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

In cooperation with organizations like the US Geological Survey (USGS), University of Alaska Fairbanks (UAF), University of Alaska Anchorage (UAA), University of Alaska Southeast (UAS), and Department of Natural Resources - Division of Geological & Geophysical Surveys (DNR-DGGS), this program conducts studies to analyze hydrologic flood conditions. Additionally, airborne survey technologies are utilized to track river ice accumulations during winter months.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$90,970 | | | | | | \$90,970 |
| Total: | \$90,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,970 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6455

South Tongass Highway and Water Street Viaduct Improvements

FY2025 Request: \$1,364,550
Reference No: AMD 65444

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate pavement and make improvements to the Tongass Avenue and Water Street Viaduct structures (Bridges #997 and #797) and the South Tongass Highway Tunnel (Bridge #1130) in Ketchikan. This project will address the substructure and rehabilitate existing roadways, ADA facilities, drainage facilities, and traffic appurtenances.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,364,550 | | | | | | \$1,364,550 |
| Total: | \$1,364,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,364,550 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31719

South Tongass Highway Hoadley Creek Bridge Replacement

FY2025 Request: \$363,880
Reference No: AMD 65466

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Replace Hoadley Creek Bridge (Bridge #725) on South Tongass Highway in Ketchikan.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$363,880 | | | | | | \$363,880 |
| Total: | \$363,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,880 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31718

Southeast Alaska Port Electrification

FY2025 Request: \$318,395
Reference No: AMD 65452

AP/AL: Allocation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Region (HD 1 - 4)

Project Type: Construction
Recipient: NA
House District: Southeast Region (HD 1 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Design and construct an electric power infrastructure for the ports in Southeast Alaska. The project will involve the installation of electrical equipment and power supply systems at ports enabling vessels to plug into shore power instead of using onboard generators. Work includes feasibility studies, design, construction, and commissioning of the new infrastructure.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$318,395 | | | | | | \$318,395 |
| Total: | \$318,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318,395 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34195

State-owned Shipyard Repairs

FY2025 Request: \$468,496
Reference No: AMD 65601

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Repair and upgrade state shipyards to support the necessary maintenance and overhaul activities of the vessels in the Alaska Marine Highway System (AMHS) fleet. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)(30)) that rehabilitate or reconstruct existing ferry facilities that occupy the same geographic footprint, do not result in a change in their functional use, and do not result in a substantial increase in the existing facilities capacity.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$468,496 | | | | | | \$468,496 |
| Total: | \$468,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$468,496 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34313

Sterling Highway Milepost 82.5-94 Safety Corridor Improvements

FY2025 Request: \$64,913,000
Reference No: AMD 65576

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough (Kenai/Soldotna)
Impact House District: Soldotna (HD 7)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Soldotna (HD 7)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Improve the safety of Sterling Highway between Sterling and Soldotna by widening the existing road from two lanes to a divided four-lane facility. The project scope also includes separated bike/pedestrian facilities, access management techniques, turn lanes, frontage roads, intersection realignments, and other associated road reconstruction activities. This project is on the Interstate and eligible for a 93.4 percent federal portion.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$64,913,000 | | | | | | \$64,913,000 |
| Total: | \$64,913,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,913,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34462

Surface Transportation Overruns and Other Projects

FY2025 Request: \$17,124,444
Reference No: AMD 64078

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This allocation is to address project delays and maximize capture of federal revenue.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$17,124,444 | | | | | | \$17,124,444 |
| Total: | \$17,124,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,124,444 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Takotna River Bridge Replacement Bundle

FY2025 Request: \$39,117,100
Reference No: AMD 65421

AP/AL: Allocation
Category: Transportation
Location: Takotna

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project bundle includes the replacement of three bridges near Takotna. In addition to the replacement of the Takotna River Bridge (#643), Tatalina River Bridge (#462), and Gold Creek Bridge (#473), work will also include roadside hardware, drainage improvements, and utilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$39,117,100 | | | | | | \$39,117,100 |
| Total: | \$39,117,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,117,100 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32299

Transportation Workforce Development and Training

FY2025 Request: \$3,030,906
Reference No: AMD 63674

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Workforce Dev
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project, falling under 23 USC 504(e), is integral to the draft Alaska Transportation Human Capital Plan, aimed at enhancing workforce competencies in transportation through customized training programs. With a 100 percent federal share, the project focuses on equipping employees with the skills needed for safe, efficient, and reliable transportation services, adhering to federal guidelines for funding allocation.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,030,906 | | | | | | \$3,030,906 |
| Total: | \$3,030,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,030,906 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34200

Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements **FY2025 Request: \$3,409,700**
Reference No: AMD 65410

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Cold Bay **House District:** Bristol Bay/Aleutian/Kuspuk (HD 37)

Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace two culverts with AOP structures. This project has been completed and is included in the 2024-2027 STIP to facilitate project closeout and advance construction conversion.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$3,409,700 | | | | | | \$3,409,700 |
| Total: | \$3,409,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,409,700 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 33178

Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]

FY2025 Request: \$45,485
Reference No: AMD 65470

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Trunk/Nelson Road from East Fetlock Drive to Wasilla Creek. Replace Wasilla Creek Bridge #2227. Improve pedestrian facilities.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$45,485 | | | | | | \$45,485 |
| Total: | \$45,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,485 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 32726

U.S. Geological Survey Flood Frequency and Analysis

FY2025 Request: \$332,021
Reference No: AMD 63673

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The United States Geological Survey Flood Frequency and Analysis project involves partnering with the United States Geological Survey to collect and interpret hydrologic data, specifically focusing on flood frequency and water levels. The derived insights will be instrumental in planning and designing flood-resilient infrastructure such as bridges, culverts, road reconstructions, and stormwater management systems.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$332,021 | | | | | | \$332,021 |
| Total: | \$332,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$332,021 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 6450

Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] **FY2025 Request: \$900,000**
Reference No: AMD 65597

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Juneau Areawide **House District:** Juneau Areawide (HD 3 - 4)
Impact House District: Juneau Areawide (HD 3 - 4) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct Vintage Boulevard & Clinton Drive completely within the city's right-of-way, including new 3-inch asphalt roadways, widen shoulders to five feet for multi-modal users (Vintage-only), and construct five-foot wide sidewalks full length, both sides of road. Work includes new curb and gutter, medians, and reconstructing below asphalt with new subbase and shot rock fill. No as-builts exist for storm drain, so new storm drain items have been included as placeholders only and will need survey work to adequately assess in design.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$900,000 | | | | | | \$900,000 |
| Total: | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34234

Wales Community Roads Improvement [CTP Award 2023] FY2025 Request: \$1,848,000
Reference No: AMD 65589

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Wales **House District:** Bering Straits/Yukon Delta (HD 39)
Impact House District: Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Resurface the roadways with foamed asphalt base coarse and Hot Mix Asphalt (HMA) surfacing from the airport to the school, including community roads for new and existing housing, landfill, and the honey bucket disposal area. Work includes roadside hardware, drainage improvements, and intersection improvements. This project funding is proposed to be transferred to the community via a 202(a)9 transfer agreement.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,848,000 | | | | | | \$1,848,000 |
| Total: | \$1,848,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,848,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34204

Wales to Tin City Road Reconstruction [CTP Award 2023] FY2025 Request: \$1,848,000
Reference No: AMD 65590

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Wales **House District:** Bering Straits/Yukon Delta (HD 39)
Impact House District: Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Wales to Tin City Road Reconstruction project, sponsored by the City of Wales via Kawerak Inc., will reconstruct and surface the Wales to Tin City Road from the end of Lopp Lagoon Road to the Tin City Air Force Station Road. The projects will also include drainage improvements and dust palliative application. Bridges will be constructed at Boulder Creek and Granite Creek to alleviate yearly washouts. This project funding will be transferred to the community via a 202(a)9 transfer agreement. This project was selected in the 2023 DOT&PF Community Transportation Program solicitation and will also provide an essential emergency evacuation route for the Wales community.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$1,848,000 | | | | | | \$1,848,000 |
| Total: | \$1,848,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,848,000 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

\$10 million of federal funds was awarded through the Multimodal Project Discretionary Grant (MPDG): Rural program to the project sponsor.

STIP ID# 34104

Wasilla to Fishhook Main Street Rehabilitation

FY2025 Request: \$50,033,500
Reference No: AMD 65420

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct a one-way couplet in downtown Wasilla bounded by Bogard Road, KGB/Main Street, Yenlo/Talkeetna Street and the Palmer Wasilla Highway. Work will consist of new road construction, lane reconfigurations, signals, new pavement, signing and striping, and sidewalks.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$50,033,500 | | | | | | \$50,033,500 |
| Total: | \$50,033,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,033,500 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 2503

West Susitna Access Road

FY2025 Request: \$20,304,504
Reference No: AMD 65422

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct a new road to and across the Susitna River, connecting the contiguous highway system to State recreation lands west of the Susitna River. Construct a boat launch facility accessing the Susitna River.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts | \$20,304,504 | | | | | | \$20,304,504 |
| Total: | \$20,304,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,304,504 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 34206

Winter Trail Marking

FY2025 Request: \$562,195
Reference No: AMD 65599

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Mark overland winter trails in the Northern and Central Region with semi-permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area. Per 23 CFR 450.218(j) this STIP program groups together categorically excluded projects (23 CFR 771.117(c)) for the installation of fencing and signs where no substantial land acquisition will occur. Recreational trails, including trails for snowmobiling and other off-road motorized vehicles, are not subject to the Location of Project requirement in 23 U.S.C. 133(c).

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$562,195 | | | | | | \$562,195 |
| Total: | \$562,195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562,195 |

| | | | | |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

STIP ID# 31596