

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
CAPITAL NUMBERS SECTION													
1	1	SB187 / HB269	1	New	New	DOA	Capital Allocation	Replace Aging Infrastructure	1,000.0	-	-	-	1,000.0
2	2		1	New	New	DCCED	Capital Allocation	Broadband Digital Equity Capacity Grant Program	-	-	-	15,000.0	15,000.0
3	4		1	New	New	DCCED	Capital Allocation	Division of Insurance - Health Care Innovation Projects	-	-	5,000.0	-	5,000.0
4	5		1	New	New	DCCED	Capital Allocation	Division of Insurance - Health Care Cost and Reimbursement Analysis	-	2,500.0	-	-	2,500.0
5	6		1	New	New	DCCED	Capital Allocation	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	-	-	-	1,930.0	1,930.0
6	8		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	-	-	-	252.7	252.7
7	9		1	New	New	DEC	Capital Allocation	Water Small System Assistance Grants	-	-	-	2,911.2	2,911.2
8	10		1	New	New	DEC	Capital Allocation	Food Safety and Sanitation Program Information Management System Replacement	300.0	-	-	-	300.0
9	12		1	5	26-27	DFG	Capital Allocation	Replacement Research Vessel for Gulf and Bering Sea - Reverse Appropriation	(7,500.0)	-	-	-	(7,500.0)
	13		1	New	New	Law	Capital Allocation	Modernize Technology for Efficiency	-	-	-	385.0	385.0
10	16	SB187 / HB269	1	New	New	DM&VA	Capital Appropriation	Congressionally Directed Spending Projects	-	-	-	5,756.0	5,756.0
11	17		1	New	New	DM&VA	Capital Allocation	Seward Bear Creek Service Area Flood Mitigation	-	-	-	655.0	655.0
12	18		1	New	New	DM&VA	Capital Allocation	Rockslide Mitigation to Protect Skagway's Port	-	-	-	5,101.0	5,101.0
13	19		1	8	27-28	DOR	Capital Allocation	AHFC Down Payment Assistance Grant Program - Fund Source Change \$3,520.0 from AHFC Div to UGF	-	-	-	-	-
14	20		1	New	New	DOTPF	Capital Allocation	Road and Bridge Completion	2,500.0	-	-	-	2,500.0
15	21	SB188 / HB270	3	11	29-30	DOTPF	Capital Allocation	MH Trust: Coordinated Transportation and Vehicles - Reduce Other Funds \$50.0	-	-	(50.0)	-	(50.0)
16	23	SB187 / HB269	1	10	7	DOTPF	Capital Appropriation	Airport Improvement Program - Reverse One Line and Replace with Detailed Projects	-	-	(26,307.5)	(409,701.5)	(436,009.0)
16	23	SB187 / HB269	1	10	7	DOTPF	Capital Appropriation	Airport Improvement Program	-	-	26,307.5	404,701.5	431,009.0
17	24		1	New	New	DOTPF	Capital Allocation	Aviation System Plan Update	-	-	-	2,000.0	2,000.0
18	25		1	New	New	DOTPF	Capital Allocation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	-	-	-	18,750.0	18,750.0
19	26		1	New	New	DOTPF	Capital Allocation	Buckland Airport Improvements	-	-	-	10,312.0	10,312.0
20	27		1	New	New	DOTPF	Capital Allocation	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	-	-	-	16,875.0	16,875.0
21	28		1	New	New	DOTPF	Capital Allocation	Deering Airport and Access Road Improvements	-	-	-	33,000.0	33,000.0
22	29		1	New	New	DOTPF	Capital Allocation	Girdwood Airport Master Plan	-	-	-	703.1	703.1
23	30		1	New	New	DOTPF	Capital Allocation	Hydaburg Seaplane Facility Replacement	-	-	-	5,625.0	5,625.0
24	31		1	New	New	DOTPF	Capital Allocation	Kake Airport Layout Plan Update and Narrative	-	-	-	515.6	515.6
25	32		1	New	New	DOTPF	Capital Allocation	Kodiak Airport Drainage and Ramp Repave - Stage 2	-	-	-	31,875.0	31,875.0
26	33		1	New	New	DOTPF	Capital Allocation	Kokhanok Resurfacing and Fencing	-	-	-	6,468.8	6,468.8
27	34		1	New	New	DOTPF	Capital Allocation	Kwigillingok Airport Improvements	-	-	-	19,582.5	19,582.5
28	35		1	New	New	DOTPF	Capital Allocation	Mountain Village Snow Removal Equipment Building Replacement	-	-	-	5,718.8	5,718.8
29	36		1	New	New	DOTPF	Capital Allocation	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	-	-	-	703.1	703.1
30	37		1	New	New	DOTPF	Capital Allocation	Takotna Airport Improvements	-	-	-	15,217.5	15,217.5
31	38		1	New	New	DOTPF	Capital Allocation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	-	-	-	4,912.5	4,912.5
32	39		1	New	New	DOTPF	Capital Allocation	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	-	-	-	19,437.5	19,437.5
33	40		1	New	New	DOTPF	Capital Allocation	Statewide Aviation Preconstruction	-	-	-	16,649.1	16,649.1
34	41		1	New	New	DOTPF	Capital Allocation	Statewide Airport Systems Overruns and Other Projects	-	-	-	26,877.5	26,877.5
35	42		1	New	New	DOTPF	Capital Allocation	TSAIA: Information Technology Improvements	-	-	2,140.0	-	2,140.0
36	43		1	New	New	DOTPF	Capital Allocation	TSAIA: Advanced Project Design and Planning	-	-	1,605.0	-	1,605.0
37	44		1	New	New	DOTPF	Capital Allocation	TSAIA: Airfield Pavement Reconstruction and Maintenance	-	-	1,523.1	44,555.6	46,078.7

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38	45		1	New	New	DOTPF	Capital Allocation	TSAIA: Annual Improvements	-	-	2,641.0	-	2,641.0
39	46		1	New	New	DOTPF	Capital Allocation	TSAIA: Environmental Projects	-	-	214.0	-	214.0
40	47		1	New	New	DOTPF	Capital Allocation	TSAIA: Equipment	-	-	2,552.0	1,986.1	4,538.0
41	48		1	New	New	DOTPF	Capital Allocation	TSAIA: Facility Improvements, Renovations, and Upgrades	-	-	2,860.6	-	2,860.6
42	49		1	New	New	DOTPF	Capital Allocation	TSAIA: Point Woronzof Erosion Feasibility Study	-	-	750.0	-	750.0
43	50		1	New	New	DOTPF	Capital Allocation	TSAIA: Taxiway Z West Extension Phase 1	-	-	-	35,104.0	35,104.0
44	51		1	New	New	DOTPF	Capital Allocation	TSAIA: Airport Sustainability Plan	-	-	-	1,250.0	1,250.0
45	52		1	New	New	DOTPF	Capital Allocation	TSAIA: Passenger Screening Expansion	-	-	-	17,552.0	17,552.0
46	53		1	New	New	DOTPF	Capital Allocation	TSAIA: Passenger Boarding Bridges	-	-	6,500.0	2,850.4	9,350.4
47	54		1	New	New	DOTPF	Capital Allocation	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	-	-	1,200.0	-	1,200.0
48	55		1	New	New	DOTPF	Capital Allocation	FIA: Advanced Project Design and Planning	-	-	214.0	-	214.0
49	56		1	New	New	DOTPF	Capital Allocation	FIA: Airfield Pavement Reconstruction and Maintenance	-	-	-	300.9	300.9
50	57		1	New	New	DOTPF	Capital Allocation	FIA: Annual Improvements	-	-	502.4	-	502.4
51	58		1	New	New	DOTPF	Capital Allocation	FIA: Environmental Projects	-	-	321.0	-	321.0
52	59		1	New	New	DOTPF	Capital Allocation	FIA: Equipment	-	-	449.4	3,184.4	3,633.8
53	60		1	New	New	DOTPF	Capital Allocation	FIA: Facility Improvements, Renovations and Upgrades	-	-	321.0	-	321.0
54	61		1	New	New	DOTPF	Capital Allocation	FIA: Information Technology Improvements	-	-	214.0	-	214.0
55	62		1	New	New	DOTPF	Capital Allocation	FIA: Float Pond Study	-	-	500.0	-	500.0
56	63		1	New	New	DOTPF	Capital Allocation	FIA: Tower Base Building Rehabilitation	-	-	1,000.0	-	1,000.0
57	64		1	New	New	DOTPF	Capital Allocation	FIA: Reconstruct/Expand Airfield Maintenance Building	-	-	-	34,038.9	34,038.9
58	65		1	New	New	DOTPF	Capital Allocation	FIA: Surface Seal Pavement	-	-	-	281.3	281.3
59	66		1	New	New	DOTPF	Capital Allocation	FIA: Security and Perimeter Fencing	-	-	-	375.0	375.0
60	67		1	New	New	DOTPF	Capital Allocation	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	-	-	800.0	-	800.0
61	68		1	New	New	DOTPF	Capital Allocation	International Airport System Pre-Construction	-	-	-	5,000.0	5,000.0
62	69		1	New	New	DOTPF	Capital Allocation	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	-	-	-	23,000.0	23,000.0
Airport Improvement Program Net Change FY2025									-	-	(0.0)	(5,000.0)	(5,000.0)
63	70	SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program - Reverse One Line and Replace with Detailed Projects	-	-	-	(895,600.0)	(895,600.0)
63	70	SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program	-	-	-	822,393.0	822,393.0
64	72		1	New	New	DOTPF	Capital Allocation	M/V Tustumena Replacement Vessel	-	-	-	56,783.1	56,783.1
65	74		1	New	New	DOTPF	Capital Allocation	Pavement and Bridge Preservation Program	-	-	-	77,246.2	77,246.2
66	75		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program	-	-	-	66,108.7	66,108.7
67	76		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: AMATS	-	-	-	34,050.1	34,050.1
68	77		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: MVP MPO	-	-	-	7,317.0	7,317.0
69	78		1	New	New	DOTPF	Capital Allocation	Resiliency Program	-	-	-	12,468.6	12,468.6
70	79		1	New	New	DOTPF	Capital Allocation	Data Modernization and Innovation	-	-	-	11,333.1	11,333.1
71	80		1	New	New	DOTPF	Capital Allocation	Sustainable Transportation and Energy Program	-	-	-	11,697.9	11,697.9
72	81		1	New	New	DOTPF	Capital Allocation	National Electric Vehicle Infrastructure Program	-	-	-	11,331.7	11,331.7
73	82		1	New	New	DOTPF	Capital Allocation	Annual Planning Work Program	-	-	-	9,432.7	9,432.7
74	83		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: non-AMATS MPOs	-	-	-	9,774.8	9,774.8
75	84		1	New	New	DOTPF	Capital Allocation	Waterways Program	-	-	-	7,277.6	7,277.6
76	85		1	New	New	DOTPF	Capital Allocation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	-	-	-	5,600.0	5,600.0

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77	86		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: Statewide	-	-	-	218.6	218.6
78	87		1	New	New	DOTPF	Capital Allocation	Transportation Workforce Development and Training	-	-	-	4,125.0	4,125.0
79	88		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: Alaskawide	-	-	-	4,872.1	4,872.1
80	89		1	New	New	DOTPF	Capital Allocation	Rock Slope Stabilization Program	-	-	-	4,548.5	4,548.5
81	90		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: Rural	-	-	-	3,920.9	3,920.9
82	91		1	New	New	DOTPF	Capital Allocation	Frontier Roads, Trails, and Bridges Program	-	-	-	4,057.4	4,057.4
83	92		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: AMATS	-	-	-	3,669.4	3,669.4
84	93		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: MVP MPO	-	-	-	786.8	786.8
85	94		1	New	New	DOTPF	Capital Allocation	Ferry Refurbishment	-	-	-	3,000.0	3,000.0
86	95		1	New	New	DOTPF	Capital Allocation	Research and Technology Transfer Program	-	-	-	3,307.9	3,307.9
87	96		1	New	New	DOTPF	Capital Allocation	Waysides Program	-	-	-	2,819.4	2,819.4
88	97		1	New	New	DOTPF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	-	-	-	2,729.1	2,729.1
89	98		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation Air Quality Improvements: AMATS	-	-	-	2,323.2	2,323.2
90	99		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: MVP MPO	-	-	-	954.5	954.5
91	100		1	New	New	DOTPF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program	-	-	-	2,181.9	2,181.9
92	101		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: AMATS	-	-	-	2,020.2	2,020.2
93	102		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: MVP MPO	-	-	-	433.2	433.2
94	103		1	New	New	DOTPF	Capital Allocation	State Implementation Plan Committed Measures	-	-	-	1,939.4	1,939.4
95	104		1	New	New	DOTPF	Capital Allocation	Inter-Island Ferry Authority Ferry Refurbishments	-	-	-	1,600.0	1,600.0
96	105		1	New	New	DOTPF	Capital Allocation	Ferry Terminal Refurbishment	-	-	-	1,360.0	1,360.0
97	106		1	New	New	DOTPF	Capital Allocation	Recreational Trails Program	-	-	-	1,582.2	1,582.2
98	107		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: non-AMATS MPOs	-	-	-	1,275.1	1,275.1
99	108		1	New	New	DOTPF	Capital Allocation	Guardrail Improvements	-	-	-	1,364.6	1,364.6
100	109		1	New	New	DOTPF	Capital Allocation	Mooring System Improvements	-	-	-	960.0	960.0
101	110		1	New	New	DOTPF	Capital Allocation	Culvert Repair and Replacement	-	-	-	1,027.2	1,027.2
102	111		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: non-AMATS MPOs	-	-	-	578.7	578.7
103	112		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: non-AMATS MPOs	-	-	-	1,051.1	1,051.1
104	113		1	New	New	DOTPF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	605.0	605.0
105	114		1	New	New	DOTPF	Capital Allocation	State-owned Shipyard Repairs	-	-	-	400.0	400.0
106	115		1	New	New	DOTPF	Capital Allocation	Cultural Resource Management	-	-	-	395.7	395.7
107	116		1	New	New	DOTPF	Capital Allocation	Fleet Condition Surveys	-	-	-	320.0	320.0
108	117		1	New	New	DOTPF	Capital Allocation	U.S. Geological Survey Flood Frequency and Analysis	-	-	-	322.4	322.4
109	118		1	New	New	DOTPF	Capital Allocation	Civil Rights Program	-	-	-	276.3	276.3
110	119		1	New	New	DOTPF	Capital Allocation	Bridge Management System	-	-	-	248.0	248.0
111	120		1	New	New	DOTPF	Capital Allocation	AASHTO Technical Programs Support	-	-	-	227.4	227.4
112	121		1	New	New	DOTPF	Capital Allocation	Shoreside Facilities Condition Surveys	-	-	-	192.0	192.0
113	122		1	New	New	DOTPF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	181.9	181.9
114	123		1	New	New	DOTPF	Capital Allocation	Air Quality Public Education	-	-	-	181.9	181.9
115	124		1	New	New	DOTPF	Capital Allocation	Statewide Functional Class Update	-	-	-	159.2	159.2
116	125		1	New	New	DOTPF	Capital Allocation	Small Hydrologic Investigations	-	-	-	91.0	91.0
117	126		1	New	New	DOTPF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	91.0	91.0
118	127		1	New	New	DOTPF	Capital Allocation	Air Quality Planning Project: Fairbanks	-	-	-	72.8	72.8

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119	128		1	New	New	DOTPF	Capital Allocation	Auke Bay Ferry Terminal East Berth Mooring Improvements	-	-	-	2,200.0	2,200.0
120	129		1	New	New	DOTPF	Capital Allocation	Prince of Wales Neck Lake Road Reconstruction	-	-	-	6,566.1	6,566.1
121	130		1	New	New	DOTPF	Capital Allocation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	-	-	-	3,409.7	3,409.7
122	131		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 66.5-92 Reconstruction	-	-	-	1,401.0	1,401.0
123	132		1	New	New	DOTPF	Capital Allocation	Pelican Ferry Terminal Improvements	-	-	-	2.0	2.0
124	133		1	New	New	DOTPF	Capital Allocation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	-	-	-	64,913.0	64,913.0
125	134		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks	-	-	-	37,827.0	37,827.0
126	135		1	New	New	DOTPF	Capital Allocation	Richardson Highway Milepost 148-173 Reconstruction	-	-	-	36,615.4	36,615.4
127	136		1	New	New	DOTPF	Capital Allocation	Wasilla to Fishhook Main Street Rehabilitation	-	-	-	32,749.2	32,749.2
128	137		1	New	New	DOTPF	Capital Allocation	Takotna River Bridge Replacement Bundle	-	-	-	31,095.1	31,095.1
129	138		1	New	New	DOTPF	Capital Allocation	West Susitna Access Road	-	-	-	24,478.3	24,478.3
130	139		1	New	New	DOTPF	Capital Allocation	Seward Highway Milepost 98.5-118 Reconstruction	-	-	-	26,818.2	26,818.2
131	140		1	New	New	DOTPF	Capital Allocation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	-	-	-	22,303.4	22,303.4
132	141		1	New	New	DOTPF	Capital Allocation	Fairview Loop Road Rehabilitation and Pathway	-	-	-	15,737.8	15,737.8
133	142		1	New	New	DOTPF	Capital Allocation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	-	-	-	11,670.0	11,670.0
134	143		1	New	New	DOTPF	Capital Allocation	Big Lake Road Rehabilitation	-	-	-	11,516.8	11,516.8
135	144		1	New	New	DOTPF	Capital Allocation	Center Creek Road Rehabilitation	-	-	-	11,325.8	11,325.8
136	145		1	New	New	DOTPF	Capital Allocation	West Coast Alaska Community Resiliency	-	-	-	9,880.0	9,880.0
137	146		1	New	New	DOTPF	Capital Allocation	Glenn Highway Incident Management and Traffic Accommodations	-	-	-	9,246.6	9,246.6
138	147		1	New	New	DOTPF	Capital Allocation	Ruby Slough Road Rehabilitation [CTP Award 2019]	-	-	-	8,187.3	8,187.3
139	148		1	New	New	DOTPF	Capital Allocation	Otmeloi Way Reconstruction [CTP Award 2019]	-	-	-	6,069.0	6,069.0
140	149		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	-	-	-	7,472.0	7,472.0
141	150		1	New	New	DOTPF	Capital Allocation	Egan Yandukin Intersection Improvements	-	-	-	6,856.9	6,856.9
142	151		1	New	New	DOTPF	Capital Allocation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	-	-	-	5,539.2	5,539.2
143	152		1	New	New	DOTPF	Capital Allocation	Seward Highway and Sterling Highway Intersection Improvements	-	-	-	4,856.8	4,856.8
144	153		1	New	New	DOTPF	Capital Allocation	Cascade Point Ferry Terminal	-	-	-	4,000.0	4,000.0
145	154		1	New	New	DOTPF	Capital Allocation	Light up the Highways	-	-	-	3,548.5	3,548.5
146	155		1	New	New	DOTPF	Capital Allocation	Alaska Highway Yukon Territory Permafrost Repairs	-	-	-	2,842.8	2,842.8
147	156		1	New	New	DOTPF	Capital Allocation	International Airport Charging Stations	-	-	-	2,737.5	2,737.5
148	157		1	New	New	DOTPF	Capital Allocation	Kalifornsky Beach Road Drainage Improvements	-	-	-	2,729.1	2,729.1
149	158		1	New	New	DOTPF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements	-	-	-	2,583.5	2,583.5
150	159		1	New	New	DOTPF	Capital Allocation	Hermon Road Upgrade and Extension [CTP Award 2019]	-	-	-	2,547.2	2,547.2
151	160		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS)	-	-	-	2,052.1	2,052.1
152	161		1	New	New	DOTPF	Capital Allocation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	-	-	-	2,173.3	2,173.3
153	162		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 49 Safety and Capacity Improvements	-	-	-	1,961.4	1,961.4
154	163		1	New	New	DOTPF	Capital Allocation	Chief Eddie Hoffman Highway Reconstruction	-	-	-	1,819.4	1,819.4
155	164		1	New	New	DOTPF	Capital Allocation	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	-	-	-	1,455.5	1,455.5
156	165		1	New	New	DOTPF	Capital Allocation	Southeast Alaska Port Electrification	-	-	-	1,273.6	1,273.6
157	166		1	New	New	DOTPF	Capital Allocation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	-	-	-	873.3	873.3
158	167		1	New	New	DOTPF	Capital Allocation	Hemmer Road Upgrade and Extension [CTP Award 2019]	-	-	-	818.7	818.7
159	168		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	-	-	-	587.9	587.9
160	169		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) MVP Planning	-	-	-	440.1	440.1

FY2025 Governor Amend Bill Summary Spreadsheet - FINAL
FY2025 Capital Governor Amend

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
161	170		1	New	New	DOTPF	Capital Allocation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	-	-	-	363.9	363.9
162	171		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 158-172 Rehabilitation	-	-	-	653.8	653.8
163	172		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: Statewide	-	-	-	1,026.8	1,026.8
164	173		1	New	New	DOTPF	Capital Allocation	Elliott Highway Milepost 12-18 Rehabilitation	-	-	-	454.9	454.9
165	174		1	New	New	DOTPF	Capital Allocation	Franklin Street and Thane Road Reconstruction	-	-	-	454.9	454.9
166	175		1	New	New	DOTPF	Capital Allocation	Second Street Reconstruction [TAP Award 2019]	-	-	-	363.9	363.9
167	176		1	New	New	DOTPF	Capital Allocation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	-	-	-	363.9	363.9
168	177		1	New	New	DOTPF	Capital Allocation	Chena Hot Springs Road Milepost 6-13 Rehabilitation	-	-	-	363.9	363.9
169	178		1	New	New	DOTPF	Capital Allocation	Elliott Highway Milepost 63-73 Rehabilitation	-	-	-	363.9	363.9
170	179		1	New	New	DOTPF	Capital Allocation	South Tongass Highway Hoadley Creek Bridge Replacement	-	-	-	363.9	363.9
171	180		1	New	New	DOTPF	Capital Allocation	Keku Road Resurface: Kake to Seal Point	-	-	-	282.0	282.0
172	181		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 303-306 Reconstruction	-	-	-	181.9	181.9
173	182		1	New	New	DOTPF	Capital Allocation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	-	-	-	45.5	45.5
174	183		1	New	New	DOTPF	Capital Allocation	Richardson Highway Milepost 275-295 Rehabilitation	-	-	-	37.4	37.4
175	184		1	New	New	DOTPF	Capital Allocation	Surface Transportation Overruns and Other Projects	-	-	-	1,000.0	1,000.0
Surface Transportation Program Net Change FY2025									-	-	-	(73,207.0)	(73,207.0)
176	185	SB187 / HB269	1	10	12	DOTPF	Capital Appropriation	Federal Program Match - Reverse and Replace With Updated Funding Amounts	(117,292.6)	(1,000.0)	(22,252.4)	-	(140,545.0)
176	185	SB187 / HB269	1	10	12	DOTPF	Capital Appropriation	Federal Program Match	109,328.8	1,000.0	20,121.1	-	130,449.9
177	186		1	10	20-21	DOTPF	Capital Allocation	Federal-Aid Aviation State Match - Reduce UGF 328.0 and Other 2,131.3	19,819.6	-	20,121.1	-	39,940.7
178	188		1	10	13-14	DOTPF	Capital Allocation	Federal-Aid Highway State Match - Reduce UGF 7,669.2	87,153.7	-	-	-	87,153.7
179	190		1	10	15-16	DOTPF	Capital Allocation	Other Federal Program Match - Increase UGF 33.3	2,355.4	-	-	-	2,355.4
180	192		1	10	17-19	DOTPF	Capital Allocation	Federal-Aid Highway Project Match Credits	-	1,000.0	-	-	1,000.0
Federal Program Match Net Change FY2025									(7,963.8)	-	(2,131.3)	-	(10,095.1)
NET CHANGE IN FY 2025 CAPITAL GOVERNOR AMEND									(11,663.8)	2,500.0	2,818.7	(51,972.1)	(58,317.3)