

**FY2025 Governors Budget
December 14, 2023**

Department	FY2019 UGF	FY2024 UGF	FY2025 UGF	FY19-FY25 UGF	FY19-FY25 UGF %	FY24-FY25 UGF	FY24-FY25 UGF %
Administration	72,670.8	89,823.9	87,923.1	15,252.3	21%	(1,900.8)	-2%
Commerce	9,916.9	21,160.2	10,960.4	1,043.5	11%	(10,199.8)	-48%
Corrections	291,593.1	366,549.5	407,552.2	115,959.1	40%	41,002.7	11%
Educ & Early Devel	1,299,715.0	1,388,330.2	1,267,522.3	(32,192.7)	-2%	(120,807.9)	-9%
Environ Conservation	15,385.8	21,596.0	22,259.1	6,873.3	45%	663.1	3%
Fish and Game	51,295.5	65,292.5	68,180.9	16,885.4	33%	2,888.4	4%
Governor	25,397.5	35,289.2	31,390.1	5,992.6	24%	(3,899.1)	-11%
Health & Social Services	1,156,384.5	-	-	(1,156,384.5)	-100%	-	0%
Family & Community Services	-	246,232.0	257,471.9	257,471.9	0%	11,239.9	5%
Health	-	998,690.8	959,261.8	959,261.8	0%	(39,429.0)	-4%
Labor & Workforce	20,685.9	27,070.4	22,156.9	1,471.0	7%	(4,913.5)	-18%
Law	50,579.1	75,084.0	78,434.8	27,855.7	55%	3,350.8	4%
Military & Veterans' Affairs	16,761.3	15,971.1	17,032.8	271.5	2%	1,061.7	7%
Natural Resources	89,805.3	73,353.7	78,551.3	(11,254.0)	-13%	5,197.6	7%
Public Safety	160,972.7	242,384.1	255,179.2	94,206.5	59%	12,795.1	5%
Revenue	23,936.2	28,893.9	31,494.5	7,558.3	32%	2,600.6	9%
Transportation	179,908.0	167,525.3	185,001.2	5,093.2	3%	17,475.9	10%
University of Alaska	326,956.4	331,835.0	319,122.7	(7,833.7)	-2%	(12,712.3)	-4%
Judiciary	105,497.1	136,333.7	140,618.0	35,120.9	33%	4,284.3	3%
Legislature	58,198.4	80,317.9	81,674.7	23,476.3	40%	1,356.8	2%
Agency Total	3,955,659.5	4,411,733.4	4,321,787.9	366,128.4	9%	(89,945.5)	-2%
Debt Service	167,517.9	147,520.7	138,084.4	(29,433.5)	-18%	(9,436.3)	-6%
State Retirement Payments	270,949.0	140,266.8	186,257.0	(84,692.0)	-31%	45,990.2	33%
Special Appropriations	367.2	-	-	(367.2)	-100%	-	0%
Fund Capitalization	190,869.4	58,977.0	40,639.0	(150,230.4)	-79%	(18,338.0)	-31%
Statewide Items Total	629,703.5	346,764.5	364,980.4	(264,723.1)	-42%	18,215.9	5%
Supplemental		77,989.2		-	0%	(77,989.2)	-100%
Operating Total	4,585,363.0	4,758,497.9	4,686,768.3	101,405.3	2%	(71,729.6)	-2%
Capital	165,889.8	359,768.5	305,166.4	139,276.6	84%	(54,602.1)	-15%
Total Budget	4,751,252.8	5,118,266.4	4,991,934.7	240,681.9	5%	(126,331.7)	-2%