

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2025 Governor Amended 4/9/2024 (21579)

Component: Physical Health Care (AR JPHC) (2952)

RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Authority to Meet Operational Needs for Goose Creek Dental Contract												
	Inc	1,206.3	0.0	0.0	1,206.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,206.3										
<p>The Department is seeking an additional \$1,206.3 to establish a dedicated dental team at the Goose Creek Correctional Center (GCCC). This will cover the cost of a dental team to include dentist, dental hygienist, and dental assistant services.</p> <p>This request is based on recommendation from the February 26, 2024 public report from the Alaska Ombudsman Office. The Department has a legal obligation to maintain health and provide necessary medical services to offenders in its care. The Alaska Ombudsman Office found that the GCCC Dental Program is not meeting its obligation to provide medically necessary dental services in a timely manner and consistent with community dental health care practice and standards. It also found that the lack of a dental hygienist contributed significantly to the dental backlog and the program's ability to provide the necessary dental services.</p> <p>This funding will allow the Department to contract a fourth dental team to address the backlog of offenders requiring dental care.</p>												
Totals		1,206.3	0.0	0.0	1,206.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2025 Governor Amended 4/9/2024 (21579)

Component: Behavioral Health Treatment and Recovery Grants (AR U018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Federal Receipt Authority to Support Behavioral Health Programs												
	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts		3,000.0										
<p>The Division of Behavioral Health needs additional federal authority to expend and collect from federal grants received. This includes both new and prior year federal grants. These federal grants include the Community Mental Health Initiative, the Alaska State Opioid Response, and Alaska's 988 Crisis Coordination Project. These federal grants, except for the Community Mental Health Initiative have no match requirements. The matching requirement for the Community Mental Health Initiative is being met through existing authority.</p>												
	Totals	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2025 Governor Amended 4/9/2024 (21579)
Component: Chronic Disease Prevention and Health Promotion (AR U077) (2818)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY2025-FY2040)												
	IncT	4,390.0	90.0	0.0	1,000.0	0.0	0.0	3,300.0	0.0	1	0	0
1108 Stat Desig		4,390.0										
<p>The opioid epidemic has affected countless lives in Alaska and around the country. The impact of the epidemic compelled many states and United States territories to sue several distributors and manufacturers of prescription opioids. As settlements are reached and lawsuits conclude, the State of Alaska is receiving multi-year payments from several manufacturers and distributors. Alaska will receive approximately \$58.5 million over the next eighteen years. These payments started in 2022 and will continue over the next two decades. The establishment of the Governor's Advisory Council on Opioid Remediation provided an efficient and transparent way to engage Alaskans statewide regarding the management and allocation of opioid abatement funds.</p> <p>Remediating the impacts of the opioid epidemic in Alaska requires a comprehensive and community-based approach. The most impact will be made by Alaskans working together to address the conditions that lead to substance misuse and addiction in the first place and by cultivating empathy to help those struggling with addiction. The Office of Substance Misuse and Addiction Prevention (OSMAP) will allocate funds in a population/public health approach which focus on upstream/primary prevention, treatment, harm reduction and recovery services as outlined in Administrative Order No. 324.</p> <p>This request will allow the division to access the opioid settlement fund over the life of the settlement and reduce the administrative burden to offer a continuous grant program without interruption.</p>												
	Totals	4,390.0	90.0	0.0	1,000.0	0.0	0.0	3,300.0	0.0	1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2025 Governor Amended 4/9/2024 (21579)

Component: Mental Health Trust Lands Administration (AR NMHT) (1635)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correct FY2025 Health Insurance and PERS Rate Adjustments												
	SalAdj	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		61.8										
Add the technical personal services adjustments that were inadvertently omitted from the FY2025 operating budget request.												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$26.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$35.6												
Totals		61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0