Office of the Governor





OFFICE OF MANAGEMENT AND BUDGET Lacey Sanders, Director

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April 9, 2024

The Honorable DeLena Johnson Co-Chair, House Finance Committee Alaska State Capitol, Room 505 Juneau, AK 99801

The Honorable Bryce Edgmon Co-Chair, House Finance Committee Alaska State Capitol, Room 410 Juneau, AK 99801

The Honorable Neal Foster Co-Chair, House Finance Committee Alaska State Capitol, Room 511 Juneau, AK 99801 The Honorable Bert Stedman Co-Chair, Senate Finance Committee Alaska State Capitol, Room 518 Juneau, AK 99801

The Honorable Lyman Hoffman Co-Chair, Senate Finance Committee Alaska State Capitol, Room 516 Juneau, AK 99801

The Honorable Donny Olson Co-Chair, Senate Finance Committee Alaska State Capitol, Room 508 Juneau, AK 99801

Re: FY 2025 Operating Budget Amendments HB 268 / SB 186 FY 2025 Mental Health Budget Amendments HB 270 / SB 188

Dear House and Senate Finance Committee Co-Chairs,

Enclosed, please find amendments to the FY 2025 Operating and Mental Health Budgets that provide an overall increase totaling \$8,658,100. These amendments increase Unrestricted General Fund (UGF) appropriations by \$1,206,300 and increase other and federal funds by \$7,451,800 from the Governor's December 14, 2023, February 14, and March 13, 2024, budget proposals.

Thank you for your consideration of these budget amendments.

Sincerely,

Lacey Sanders

Lacey Sanders Director

Enclosures

cc:

Alexei Painter, Director, Legislative Finance Division Laura Stidolph, Legislative Director, Office of the Governor