

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services		3,816,100	3,444,500
Office of Public Advocacy	2,554,900		
Public Defender Agency	1,261,200		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Community Residential Centers		1,000,000	1,000,000
Community Residential Centers	1,000,000		
Health and Rehabilitation Services		15,306,600	14,533,900
Physical Health Care	3,512,000		
Behavioral Health Care	7,975,700		
Substance Abuse Treatment Program	1,643,900		
Sex Offender Management Program	2,000,000		
Domestic Violence Program	175,000		
Offender Habilitation		1,433,000	1,433,000
Education Programs	827,000		
Vocational Education Programs	606,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Recidivism Reduction Grants	504,000	504,000	
4	Recidivism Reduction	504,000		
5	Grants			
6		*****	*****	
7		***** Department of Education and Early Development *****		
8		*****	*****	
9	Education Support and Admin Services	512,500	377,800	134,700
10	Student and School	512,500		
11	Achievement			
12		*****	*****	
13		***** Department of Family and Community Services *****		
14		*****	*****	
15	Alaska Psychiatric Institute	20,942,400	20,942,400	
16	Alaska Psychiatric Institute	20,942,400		
17	Children's Services	2,711,900	2,376,900	335,000
18	Children's Services	554,500		
19	Management			
20	Front Line Social Workers	148,500		
21	Family Preservation	726,000		
22	Foster Care Augmented	500,000		
23	Rate			
24	Foster Care Special Need	782,900		
25	Juvenile Justice	1,586,900	1,486,900	100,000
26	McLaughlin Youth Center	878,100		
27	Fairbanks Youth Facility	127,200		
28	Bethel Youth Facility	195,600		
29	Probation Services	386,000		
30	Departmental Support Services	6,648,500	6,104,900	543,600
31	Coordinated Health and	6,104,900		
32	Complex Care			
33	Commissioner's Office	543,600		

	Appropriation	General	Other	
	Allocations	Funds	Funds	

	***** Department of Health *****			

6	Behavioral Health	57,447,300	56,030,500	1,416,800
7	Behavioral Health	36,431,700		
8	Treatment and Recovery			
9	Grants			
10	Alcohol Safety Action	1,241,200		
11	Program (ASAP)			
12	Behavioral Health	10,542,400		
13	Administration			
14	Behavioral Health	5,537,000		
15	Prevention and Early			
16	Intervention Grants			
17	Alaska Mental Health	997,600		
18	Board and Advisory Board			
19	on Alcohol and Drug Abuse			
20	Suicide Prevention Council	608,700		
21	Residential Child Care	2,088,700		
22	Health Care Services	152,900	152,900	
23	Residential Licensing	152,900		
24	Public Health	6,506,400	5,421,000	1,085,400
25	Women, Children and	2,225,800		
26	Family Health			
27	Emergency Programs	680,400		
28	Chronic Disease Prevention	3,560,200		
29	and Health Promotion			
30	Bureau of Vital Statistics	40,000		
31	Senior and Disabilities Services	12,787,900	11,021,000	1,766,900
32	Senior and Disabilities	1,430,600		
33	Community Based Grants			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Early Intervention/Infant	7,884,500	
4	Learning Programs		
5	Senior and Disabilities	2,293,500	
6	Services Administration		
7	General Relief/Temporary	740,300	
8	Assisted Living		
9	Commission on Aging	210,100	
10	Governor's Council on	228,900	
11	Disabilities and Special		
12	Education		
13	Medicaid Services	82,155,800	82,155,800
14	Medicaid Services	82,155,800	
15	*****	*****	
16	***** Department of Labor and Workforce Development *****		
17	*****	*****	
18	Commissioner and Administrative	25,300	25,300
19	Services		
20	Labor Market Information	25,300	
21	*****	*****	
22	***** Department of Law *****		
23	*****	*****	
24	Civil Division	100,100	100,100
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's		
27	federally approved cost allocation plan.		
28	Protective Legal Services	100,100	
29	and Support		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	Administration & Support Services	5,156,600	5,156,600

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Mental Health Trust Lands	5,156,600	
4	Administration		
5		*****	
6		***** Department of Public Safety *****	
7		*****	
8	Alaska State Troopers	100,000	50,000
9	Alaska State Trooper	100,000	
10	Detachments		
11	Alaska Police Standards Council	80,000	80,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
15	Alaska Police Standards	80,000	
16	Council		
17	Victim Services	2,004,600	2,004,600
18	Council on Domestic	2,004,600	
19	Violence and Sexual Assault		
20		*****	
21		***** Department of Revenue *****	
22		*****	
23	Alaska Mental Health Trust Authority	5,452,900	553,300
24	Mental Health Trust	4,899,600	
25	Operations		
26	Long Term Care	553,300	
27	Ombudsman Office		
28	Alaska Housing Finance Corporation	400,000	200,000
29	AHFC Operations	400,000	
30		*****	
31		***** University of Alaska *****	
32		*****	
33	University of Alaska	3,168,300	1,005,800
			2,162,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Campus	3,118,300	
4	Fairbanks Campus	50,000	
5	*****	*****	
6	***** Judiciary *****		
7	*****	*****	
8	Alaska Court System	532,800	532,800
9	Trial Courts	532,800	
10	Therapeutic Courts	4,339,300	4,161,000
11	Therapeutic Courts	4,339,300	178,300
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	3,444,500
6 1092 Mental Health Trust Authority Authorized	371,600
7 Receipts	
8 * * * Total Agency Funding * * *	\$3,816,100
9 Department of Corrections	
10 1037 General Fund / Mental Health	8,846,900
11 1092 Mental Health Trust Authority Authorized	772,700
12 Receipts	
13 1246 Recidivism Reduction Fund	8,624,000
14 * * * Total Agency Funding * * *	\$18,243,600
15 Department of Education and Early Development	
16 1037 General Fund / Mental Health	377,800
17 1092 Mental Health Trust Authority Authorized	134,700
18 Receipts	
19 * * * Total Agency Funding * * *	\$512,500
20 Department of Family and Community Services	
21 1037 General Fund / Mental Health	30,911,100
22 1092 Mental Health Trust Authority Authorized	978,600
23 Receipts	
24 * * * Total Agency Funding * * *	\$31,889,700
25 Department of Health	
26 1037 General Fund / Mental Health	120,069,300
27 1092 Mental Health Trust Authority Authorized	4,269,100
28 Receipts	
29 1180 Alcohol & Other Drug Abuse Treatment &	20,382,000
30 Prevention Fund	
31 1246 Recidivism Reduction Fund	6,008,900

1	1254 Marijuana Education and Treatment Fund	8,321,000
2	*** Total Agency Funding ***	\$159,050,300
3	Department of Labor and Workforce Development	
4	1092 Mental Health Trust Authority Authorized	25,300
5	Receipts	
6	*** Total Agency Funding ***	\$25,300
7	Department of Law	
8	1037 General Fund / Mental Health	100,100
9	*** Total Agency Funding ***	\$100,100
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized	5,156,600
12	Receipts	
13	*** Total Agency Funding ***	\$5,156,600
14	Department of Public Safety	
15	1037 General Fund / Mental Health	50,000
16	1092 Mental Health Trust Authority Authorized	130,000
17	Receipts	
18	1246 Recidivism Reduction Fund	2,004,600
19	*** Total Agency Funding ***	\$2,184,600
20	Department of Revenue	
21	1037 General Fund / Mental Health	753,300
22	1092 Mental Health Trust Authority Authorized	200,000
23	Receipts	
24	1094 Mental Health Trust Administration	4,899,600
25	*** Total Agency Funding ***	\$5,852,900
26	University of Alaska	
27	1037 General Fund / Mental Health	1,005,800
28	1092 Mental Health Trust Authority Authorized	2,162,500
29	Receipts	
30	*** Total Agency Funding ***	\$3,168,300
31	Judiciary	

1	1037 General Fund / Mental Health	4,175,800
2	1092 Mental Health Trust Authority Authorized	178,300
3	Receipts	
4	1180 Alcohol & Other Drug Abuse Treatment &	518,000
5	Prevention Fund	
6	*** Total Agency Funding ***	\$4,872,100
7	*** Total Budget ***	\$234,872,100

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Health *****		
	*****	*****	*****
MH Trust: Essential Program Equipment (HD 1-40)	500,000	250,000	250,000
MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	575,000	575,000	
	*****	*****	*****
	***** Department of Revenue *****		
	*****	*****	*****
Alaska Housing Finance Corporation			
MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough (HD 1-40)	135,000		135,000
MH Trust: AHFC Rural Housing Coordinator - New Region (HD 1-40)	135,000		135,000
MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	1,750,000	200,000
MH Trust: AHFC Homeless Assistance Program (HD 1-40)	7,300,000	6,350,000	950,000
	*****	*****	*****
	***** Department of Transportation and Public Facilities *****		
	*****	*****	*****
MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3
2 of this Act.

3 Funding Source	Amount
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4 **Department of Health**

5 1037 General Fund / Mental Health	825,000
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6 1092 Mental Health Trust Authority Authorized	250,000
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7 Receipts

8 *** Total Agency Funding ***	\$1,075,000
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9 **Department of Revenue**

10 1092 Mental Health Trust Authority Authorized	1,420,000
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11 Receipts

12 1139 AHFC Dividend	8,100,000
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13 *** Total Agency Funding ***	\$9,520,000
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14 **Department of Transportation and Public Facilities**

15 1037 General Fund / Mental Health	1,000,000
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16 1092 Mental Health Trust Authority Authorized	300,000
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17 Receipts

18 *** Total Agency Funding ***	\$1,300,000
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19 *** Total Budget ***	\$11,895,000
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20 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following summarizes by fund source the funding for appropriations made in
 2 secs. 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1037 General Fund / Mental Health	171,559,600
6 1139 AHFC Dividend	8,100,000
7 *** Total Unrestricted General Funds ***	\$179,659,600
8 Designated General Funds	
9 1180 Alcohol & Other Drug Abuse Treatment & 10 Prevention Fund	20,900,000
11 1246 Recidivism Reduction Fund	16,637,500
12 1254 Marijuana Education and Treatment Fund	8,321,000
13 *** Total Designated General Funds ***	\$45,858,500
14 Other Non-Duplicated Funds	
15 1092 Mental Health Trust Authority Authorized 16 Receipts	16,349,400
17 1094 Mental Health Trust Administration	4,899,600
18 *** Total Other Non-Duplicated Funds ***	\$21,249,000
19 Other Duplicated Funds	
20 *** Total Other Duplicated Funds ***	\$0
21 Federal Receipts	
22 *** Total Federal Receipts ***	\$0
23 *** Total Budget ***	\$246,767,100

24 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.1
11 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2025, of the following ongoing collective bargaining agreements, including the
15 monetary terms of any letters of agreement:

16 (1) Alaska State Employees Association, for the general government unit;

17 (2) Alaska Vocational Technical Center Teachers' Association, National
18 Education Association, representing the employees of the Alaska Vocational Technical
19 Center;

20 (3) Marine Engineers' Beneficial Association, representing licensed engineers
21 employed by the Alaska marine highway system;

22 (4) International Organization of Masters, Mates, and Pilots, representing the
23 masters, mates, and pilots unit;

24 (5) Confidential Employees Association, representing the confidential unit;

25 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
26 teachers of Mt. Edgecumbe High School;

27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
28 unlicensed marine unit;

29 (8) Public Safety Employees Association, representing the regularly
30 commissioned public safety officers unit within the Department of Public Safety.

31 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include

1 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2025, for
2 university employees who are not members of a collective bargaining unit and to implement
3 the monetary terms for the fiscal year ending June 30, 2025, of the following collective
4 bargaining agreements:

5 (1) United Academic - Adjuncts - American Association of University
6 Professors, American Federation of Teachers;

7 (2) United Academics - American Association of University Professors,
8 American Federation of Teachers;

9 (3) Fairbanks Firefighters Union, IAFF Local 1324;

10 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
12 the membership of the respective collective bargaining unit, the appropriations made in this
13 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
14 the amount for that collective bargaining agreement, and the corresponding funding source
15 amounts are adjusted accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
17 the membership of the respective collective bargaining unit and approved by the Board of
18 Regents of the University of Alaska, the appropriations made in this Act applicable to the
19 collective bargaining unit's agreement are adjusted proportionately by the amount for that
20 collective bargaining agreement, and the corresponding funding source amounts are adjusted
21 accordingly.

22 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
23 described in (a) and (b) of this section are for the benefit of the state's integrated
24 comprehensive mental health program only and do not necessarily affect every group of
25 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

26 * **Sec. 9.** This Act takes effect July 1, 2024.