

Project Listing - Two Way Comparison by Dept. and House Dist. with Fund Codes (305) DRAFT

Mental Health Only, Multiple User Selected Fund Codes

| Refnum | AP/AL | Project Title | FY25 MHT Rec | FY25 Gov | Difference |
|------------------------------|-------|---|--------------------|--------------------|----------------------|
| Department of Health | | | | | |
| Statewide (HD 1 - 40) | | | | | |
| 33672 | AP | MH Trust: Essential Program Equipment | | | |
| | | 1037 General Fund / Mental Health | \$250,000 | \$250,000 | 0 |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$250,000 | \$250,000 | 0 |
| | | Project Total: | \$500,000 | \$500,000 | 0 |
| 64735 | AP | MH Trust: Home Modification and Upgrades to Retain Housing | | | |
| | | 1037 General Fund / Mental Health | \$1,150,000 | \$575,000 | (\$575,000) |
| | | Project Total: | \$1,150,000 | \$575,000 | (\$575,000) |
| | | Department of Health Total: | \$1,650,000 | \$1,075,000 | (\$575,000) |
| | | | | | |
| Department of Revenue | | | | | |
| Statewide (HD 1 - 40) | | | | | |
| 65206 | AP | MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough | | | |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$135,000 | \$135,000 | 0 |
| | | Project Total: | \$135,000 | \$135,000 | 0 |
| 64686 | AP | MH Trust: AHFC Rural Housing Coordinator - New Region | | | |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$135,000 | \$135,000 | 0 |
| | | Project Total: | \$135,000 | \$135,000 | 0 |
| 64685 | AP | MH Trust: AHFC Beneficiary and Special Needs Housing | | | |
| | | 1037 General Fund / Mental Health | \$1,750,000 | 0 | (\$1,750,000) |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$200,000 | \$200,000 | 0 |
| | | 1139 AHFC Dividend | \$1,750,000 | \$1,750,000 | 0 |
| | | Project Total: | \$3,700,000 | \$1,950,000 | (\$1,750,000) |
| 45390 | AP | MH Trust: AHFC Homeless Assistance Program | | | |
| | | 1037 General Fund / Mental Health | \$2,850,000 | 0 | (\$2,850,000) |

* Indicates an appropriation with allocations (amounts not included in totals)

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|---|-------|--|---------------------|---------------------|----------------------|
| Department of Revenue | | | | | |
| Statewide (HD 1 - 40) | | | | | |
| 45390 | AP | MH Trust: AHFC Homeless Assistance Program | | | |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$950,000 | \$950,000 | 0 |
| | | 1139 AHFC Dividend | \$6,350,000 | \$6,350,000 | 0 |
| | | Project Total: | \$10,150,000 | \$7,300,000 | (\$2,850,000) |
| | | Department of Revenue Total: | \$14,120,000 | \$9,520,000 | (\$4,600,000) |
| | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| Statewide (HD 1 - 40) | | | | | |
| 30648 | AP | MH Trust: Coordinated Transportation and Vehicles | | | |
| | | 1037 General Fund / Mental Health | \$1,000,000 | \$1,000,000 | 0 |
| | | 1092 Mental Health Trust Authority Authorized Receipts | \$250,000 | \$300,000 | \$50,000 |
| | | Project Total: | \$1,250,000 | \$1,300,000 | \$50,000 |
| | | Department of Transportation and Public Facilities Total: | \$1,250,000 | \$1,300,000 | \$50,000 |
| | | Grand Total: | \$17,020,000 | \$11,895,000 | (\$5,125,000) |

* Indicates an appropriation with allocations (amounts not included in totals)