

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Administration

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Legal &amp; Advocacy Services</b>				
<b>Office of Public Advocacy</b>				
<b>MH Trust: Centralized Accommodation Fund</b>		<b>100.0 Inc</b>	<b>0.0</b>	<b>-100.0</b>
	1037 General Fund / Mental Health	100.0	0.0	-100.0
<b>MH Trust: Public Guardian Position - Office of Child Services Transition (FY24-FY27)</b>		<b>138.0 IncT</b>	<b>138.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	138.0	138.0	0.0
<b>MH Trust: Public Guardian Position (FY19-FY25)</b>		<b>91.5 IncT</b>	<b>91.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	91.5	91.5	0.0
	<b>Office of Public Advocacy total:</b>	<b>329.5</b>	<b>229.5</b>	<b>-100.0</b>
<b>Public Defender Agency</b>				
<b>MH Trust: Holistic Defense - Bethel (FY16-FY25)</b>		<b>126.4 IncT</b>	<b>126.4 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	126.4	126.4	0.0
	<b>Public Defender Agency total:</b>	<b>126.4</b>	<b>126.4</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>100.0</b>	<b>0.0</b>	<b>-100.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>355.9</b>	<b>355.9</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Administration Totals:</b>	<b>455.9</b>	<b>355.9</b>	<b>-100.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Corrections

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Health and Rehab Services</b>				
<b>Behavioral Health Care</b>				
<b>MH Trust: Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally III (FY24-FY25)</b>		<b>151.7 IncT</b>	<b>151.7 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	151.7	151.7	0.0
<b>MH Trust: Assess, Plan, Identify, and Coordinate Discharge Planning Model in Department of Corrections (FY23-FY25)</b>		<b>290.0 IncT</b>	<b>290.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	290.0	290.0	0.0
<b>MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally III (FY24-FY27)</b>		<b>131.0 IncT</b>	<b>131.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	131.0	131.0	0.0
<b>MH Trust: Training for Department of Corrections Mental Health Staff (FY18-FY25)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY25)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
	<b>Behavioral Health Care total:</b>	<b>772.7</b>	<b>772.7</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>772.7</b>	<b>772.7</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Corrections Totals:</b>	<b>772.7</b>	<b>772.7</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Education and Early Development

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Education Support and Adm Svcs</b>				
<b>Student and School Achievement</b>				
<b>MH Trust: Alaska Autism Resource Center</b>		<b>50.0 IncT</b>	<b>0.0</b>	<b>-50.0</b>
1037 General Fund / Mental Health		50.0	0.0	-50.0
<b>MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY25)</b>		<b>130.0 IncT</b>	<b>130.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		130.0	130.0	0.0
<b>Student and School Achievement total:</b>		<b>180.0</b>	<b>130.0</b>	<b>-50.0</b>
<b>Unrestricted General Fund Totals:</b>		<b>50.0</b>	<b>0.0</b>	<b>-50.0</b>
<b>Designated General Fund Totals:</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Other Fund Totals:</b>		<b>130.0</b>	<b>130.0</b>	<b>0.0</b>
<b>Federal Fund Totals:</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Department of Education and Early Development Totals:</b>		<b>180.0</b>	<b>130.0</b>	<b>-50.0</b>

Note: This report ignores included scenarios.

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Family and Community Services

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<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>AK Psychiatric Institute</b>				
<b>Alaska Psychiatric Institute</b>				
<b>MH Trust: Support for the Strengthening Healthcare Access Recruitment Program</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	200.0	200.0	0.0
	<b>Alaska Psychiatric Institute total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
<b>Children's Services</b>				
<b>Children's Services Management</b>				
<b>MH Trust: Flex Funds for Transition Aged Foster Youth (FY24-FY27)</b>		<b>250.0 IncT</b>	<b>250.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	150.0	150.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: Foster Care Health Record Linkage (FY24-FY27)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: Foster Care Youth Transition Coordinator (FY24-FY27)</b>		<b>135.0 IncT</b>	<b>135.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
	<b>Children's Services Management total:</b>	<b>485.0</b>	<b>485.0</b>	<b>0.0</b>
<b>Juvenile Justice</b>				
<b>Probation Services</b>				
<b>MH Trust: Behavioral Health Program Support</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
	<b>Probation Services total:</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
<b>Departmental Support Services</b>				
<b>Commissioner's Office</b>				
<b>MH Trust: Complex Care Program Coordinators (FY24-FY25)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Outpatient Competency Restoration (FY21-FY25)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**Department of Family and Community Services**

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<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Departmental Support Services</b>				
<b>Commissioner's Office</b>				
	<b>MH Trust: Statewide Designation, Evaluation, Stabilization &amp; Treatment Coordinator (FY21-FY25)</b>	<b>87.0 IncT</b>	<b>87.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	87.0	87.0	0.0
	<b>Commissioner's Office total:</b>	<b>537.0</b>	<b>537.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>350.0</b>	<b>350.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>972.0</b>	<b>972.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Family and Community Services Totals:</b>	<b>1,322.0</b>	<b>1,322.0</b>	<b>0.0</b>

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

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<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Behavioral Health</b>				
<b>BH Treatment and Recovery Grants</b>				
<b>MH Trust: Start-Up Crisis Stabilization Grants (FY23-FY26)</b>		<b>1,500.0 IncT</b>	<b>1,000.0 IncT</b>	<b>-500.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	0.0	500.0	500.0
	1037 General Fund / Mental Health	1,500.0	500.0	-1,000.0
<b>BH Treatment and Recovery Grants total:</b>		<b>1,500.0</b>	<b>1,000.0</b>	<b>-500.0</b>
<b>Behavioral Health Administration</b>				
<b>MH Trust: Family Services Training Center – 1115 Early Childhood Services Implementation (FY24-FY27)</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
<b>MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY22-FY25)</b>		<b>30.0 IncT</b>	<b>30.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	30.0	30.0	0.0
<b>MH Trust: Peer Support Certification (FY21-FY25)</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	100.0	100.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: Zero Suicide Initiative (FY22-FY25)</b>		<b>62.5 IncT</b>	<b>62.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	62.5	62.5	0.0
<b>Behavioral Health Administration total:</b>		<b>492.5</b>	<b>492.5</b>	<b>0.0</b>
<b>AK MH/Alc &amp; Drug Abuse Brds</b>				
<b>MH Trust: Cont. - Advisory Board on Alcoholism and Drug Abuse/Alaska Mental Health Board Joint Staffing (FY18-FY28)</b>		<b>491.5 IncM</b>	<b>491.5 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	491.5	491.5	0.0
<b>AK MH/Alc &amp; Drug Abuse Brds total:</b>		<b>491.5</b>	<b>491.5</b>	<b>0.0</b>
<b>Public Health</b>				
<b>Women, Children and Family Healt</b>				
<b>MH Trust: Adverse Childhood Experiences Data Linkage and Analysis (FY22-FY27)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

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<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Public Health</b>				
<b>Women, Children and Family Healt</b>				
<b>MH Trust: Pediatric Mental Health Care Access Program</b>		<b>140.0 IncT</b>	<b>140.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	140.0	140.0	0.0
<b>Women, Children and Family Healt total:</b>		<b>240.0</b>	<b>240.0</b>	<b>0.0</b>
<b>Emergency Programs</b>				
<b>MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)</b>		<b>150.0 IncT</b>	<b>75.0 IncT</b>	<b>-75.0</b>
	1037 General Fund / Mental Health	75.0	0.0	-75.0
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Crisis Services Grants (EMS/BH Mobile Integrated Teams) (FY24-FY25)</b>		<b>500.0 IncT</b>	<b>500.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	0.0	250.0	250.0
	1037 General Fund / Mental Health	500.0	250.0	-250.0
<b>MH Trust: Providing Support for Service to Health Care Practitioners (FY18-FY25)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>Emergency Programs total:</b>		<b>750.0</b>	<b>675.0</b>	<b>-75.0</b>
<b>Chronic Disease Prev/Hlth Promo</b>				
<b>MH Trust: Access and Referral Network (FY24-FY25)</b>		<b>345.0 IncT</b>	<b>345.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	100.0	100.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	245.0	245.0	0.0
<b>MH Trust: Beneficiary Adverse Childhood Experiences Data Collection</b>		<b>85.0 IncT</b>	<b>85.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	85.0	85.0	0.0
<b>MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)</b>		<b>45.0 IncT</b>	<b>45.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	45.0	45.0	0.0
<b>Chronic Disease Prev/Hlth Promo total:</b>		<b>475.0</b>	<b>475.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Public Health</b>				
<b>Bureau of Vital Statistics</b>				
<b>MH Trust: Cont. - Scorecard Update (FY18-FY28)</b>		<b>40.0 IncT</b>	<b>40.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
<b>Bureau of Vital Statistics total:</b>		<b>40.0</b>	<b>40.0</b>	<b>0.0</b>
<b>Senior and Disabilities Svcs</b>				
<b>SDS Community Based Grants</b>				
<b>MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)</b>		<b>250.0 IncT</b>	<b>250.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	250.0	250.0	0.0
<b>MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0
<b>SDS Community Based Grants total:</b>		<b>550.0</b>	<b>550.0</b>	<b>0.0</b>
<b>Early Intervention Learning Prgm</b>				
<b>MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY26)</b>		<b>460.0 IncT</b>	<b>460.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	460.0	460.0	0.0
<b>Early Intervention Learning Prgm total:</b>		<b>460.0</b>	<b>460.0</b>	<b>0.0</b>
<b>Senior/Disabilities Svcs Admin</b>				
<b>MH Trust: Adult Protective Services 3 Position (FY21-FY25)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Care Coordination Support (FY24-FY25)</b>		<b>55.3 IncT</b>	<b>55.3 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	55.3	55.3	0.0
<b>MH Trust: Develop Targeted Outcome Data (FY18-FY25)</b>		<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
<b>MH Trust: Direct Support Professional Training and Development</b>		<b>400.0 IncT</b>	<b>400.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	100.0	100.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0

Note: This report ignores included scenarios.

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Health

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Senior and Disabilities Svcs</b>				
<b>Senior/Disabilities Svcs Admin</b>				
	<b>MH Trust: Rural Home and Community Based Services Coordinator (FY21-FY25)</b>	<b>81.0 IncT</b>	<b>81.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	81.0	81.0	0.0
	<b>Senior/Disabilities Svcs Admin total:</b>	<b>691.3</b>	<b>691.3</b>	<b>0.0</b>
<b>Commission on Aging</b>				
	<b>MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)</b>	<b>200.0 IncM</b>	<b>200.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>Commission on Aging total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
<b>Governor's Cncl/Disabilities</b>				
	<b>MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing (FY18-FY28)</b>	<b>234.5 IncM</b>	<b>184.5 IncM</b>	<b>-50.0</b>
	1037 General Fund / Mental Health	50.0	0.0	-50.0
	1092 Mental Health Trust Authority Authorized Receipts	184.5	184.5	0.0
	<b>Governor's Cncl/Disabilities total:</b>	<b>234.5</b>	<b>184.5</b>	<b>-50.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>2,675.0</b>	<b>1,300.0</b>	<b>-1,375.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>3,449.8</b>	<b>4,199.8</b>	<b>750.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Health Totals:</b>	<b>6,124.8</b>	<b>5,499.8</b>	<b>-625.0</b>

Note: This report ignores included scenarios.

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Labor and Workforce Development

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Commissioner and Administrative</b>				
<b>Labor Market Information</b>				
<b>MH Trust: Alaska Health Workforce Profile (FY18-FY28)</b>				
	1092 Mental Health Trust Authority Authorized Receipts	25.0 IncT	25.0 IncT	0.0
		25.0	25.0	0.0
	<b>Labor Market Information total:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Labor and Workforce Development Totals:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Natural Resources

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Administration and Support</b>				
<b>Mental Health Lands Admin</b>				
<b>Maintain Trust Land Office Administration Budget</b>				
	1092 Mental Health Trust Authority Authorized Receipts	5,156.6	5,156.6	0.0
	<b>Mental Health Lands Admin total:</b>	<b>5,156.6</b>	<b>5,156.6</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>5,156.6</b>	<b>5,156.6</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Natural Resources Totals:</b>	<b>5,156.6</b>	<b>5,156.6</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
 Department of Public Safety

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Alaska State Troopers</b>				
<b>AST Detachments</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)</b>	<b>100.0 MULTI</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	50.0	50.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
	<b>AST Detachments total:</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
<b>AK Police Standards Council</b>				
<b>AK Police Standards Council</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)</b>	<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
	<b>AK Police Standards Council total:</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Public Safety Totals:</b>	<b>180.0</b>	<b>180.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
Department of Revenue

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Mental Health Trust Authority</b>				
<b>Mental Health Trust Operations</b>				
<b>Maintain the Mental Health Trust Authority Operating Budget</b>				
	1094 Mental Health Trust Administration	4,819.9 IncM	4,819.9 IncM	0.0
		4,819.9	4,819.9	0.0
	<b>Mental Health Trust Operations total:</b>	<b>4,819.9</b>	<b>4,819.9</b>	<b>0.0</b>
<b>Long Term Care Ombudsman Office</b>				
<b>MH Trust: Long Term Care Ombudsman</b>				
	1037 General Fund / Mental Health	133.5 Inc	0.0	-133.5
		133.5	0.0	-133.5
	<b>Long Term Care Ombudsman Office total:</b>	<b>133.5</b>	<b>0.0</b>	<b>-133.5</b>
<b>Alaska Housing Finance Corp</b>				
<b>AHFC Operations</b>				
<b>MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY25)</b>				
	1037 General Fund / Mental Health	400.0 IncT	400.0 IncT	0.0
		200.0	200.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>AHFC Operations total:</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>333.5</b>	<b>200.0</b>	<b>-133.5</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>5,019.9</b>	<b>5,019.9</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Revenue Totals:</b>	<b>5,353.4</b>	<b>5,219.9</b>	<b>-133.5</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
University of Alaska

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: Alaska Area Health Education Centers (FY24-FY25)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Alaska Justice Information Center (FY23-FY25)</b>		<b>225.0 IncT</b>	<b>225.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0
<b>MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)</b>		<b>120.0 IncT</b>	<b>120.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	120.0	120.0	0.0
<b>MH Trust: Beneficiary Population Health Data (FY24-FY28)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Brain Injury Council of Alaska staff (FY22-FY25)</b>		<b>105.0 IncT</b>	<b>105.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	105.0	105.0	0.0
<b>MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25)</b>		<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
<b>MH Trust: Microenterprise (FY18-FY25)</b>		<b>175.0 IncT</b>	<b>175.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	175.0	175.0	0.0
<b>MH Trust: Specialized Skills and Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY25)</b>		<b>72.5 IncT</b>	<b>72.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	72.5	72.5	0.0
<b>MH Trust: Supported Employment Workforce (FY18-FY25)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: The Alaska Training Cooperative (FY14-FY25)</b>		<b>985.0 IncT</b>	<b>985.0 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	200.0	200.0	0.0
	1092 Mental Health Trust Authority Authorized Receipts	785.0	785.0	0.0

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**University of Alaska**

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: UAA School Psychology Program</b>				
	1092 Mental Health Trust Authority Authorized Receipts	200.0 IncT	200.0 IncT	0.0
		200.0	200.0	0.0
	<b>Anchorage Campus total:</b>	<b>2,362.5</b>	<b>2,362.5</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>2,162.5</b>	<b>2,162.5</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>University of Alaska Totals:</b>	<b>2,362.5</b>	<b>2,362.5</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, CR Grp: Mental Health Trust Recommendations**

**Change Record Two Way Comparison by Title (1372)**  
**Judiciary**

**DRAFT**

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2025 MH Trust Recommendations</b>	<b>FY2025 Governor (MH)</b>	<b>Difference</b>
<b>Therapeutic Courts</b>				
<b>Therapeutic Courts</b>				
<b>MH Trust: Centralized Competency Calendar Paralegal – Statewide (FY24-FY27)</b>		<b>98.9 IncT</b>	<b>98.9 IncT</b>	<b>0.0</b>
	1037 General Fund / Mental Health	18.9	18.9	0.0
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
<b>MH Trust: Centralized Competency Calendar Paralegal – Third Judicial District (FY20-FY25)</b>		<b>0.0</b>	<b>33.9 IncT</b>	<b>33.9</b>
	1037 General Fund / Mental Health	0.0	33.9	33.9
<b>MH Trust: Centralized Competency Calendar Paralegal – Third Judicial District (FY20-FY25)</b>		<b>112.2 IncT</b>	<b>78.3 IncT</b>	<b>-33.9</b>
	1037 General Fund / Mental Health	33.9	0.0	-33.9
	1092 Mental Health Trust Authority Authorized Receipts	78.3	78.3	0.0
<b>MH Trust: Juneau Mental Health Court</b>		<b>126.1 IncT</b>	<b>0.0</b>	<b>-126.1</b>
	1037 General Fund / Mental Health	126.1	0.0	-126.1
<b>MH Trust: Training for Therapeutic Court Staff (FY20-FY25)</b>		<b>20.0 IncT</b>	<b>20.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	20.0	20.0	0.0
	<b>Therapeutic Courts total:</b>	<b>357.2</b>	<b>231.1</b>	<b>-126.1</b>
	<b>Unrestricted General Fund Totals:</b>	<b>178.9</b>	<b>52.8</b>	<b>-126.1</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>178.3</b>	<b>178.3</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Judiciary Totals:</b>	<b>357.2</b>	<b>231.1</b>	<b>-126.1</b>
	<b>Unrestricted General Fund Totals:</b>	<b>3,937.4</b>	<b>2,152.8</b>	<b>-1,784.6</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>18,352.7</b>	<b>19,102.7</b>	<b>750.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Report Totals:</b>	<b>22,290.1</b>	<b>21,255.5</b>	<b>-1,034.6</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.