

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2018 and prior	40,947,392,581	158,868,278	9,832,967,782	7,013,174,826	633,908,181	2,185,884,775
Administration	613,485,441	0	500,000	152,568	345,333	2,100
Commerce	5,563,461,596	364,899	414,011,917	342,213,276	21,850,786	49,947,855
Corrections	126,532,432	0	5,170,479	4,214,643	724,144	231,692
Educ & Early Devel	1,905,538,984	0	145,766,311	125,317,365	19,877,388	571,558
Environ Conservation	2,148,441,155	0	130,247,700	85,373,410	1,130,899	43,743,391
Fish and Game	543,545,690	1,616,171	105,758,829	96,520,984	1,935,065	7,302,780
Governor	240,361,079	0	30,064,994	26,745,129	2,530,837	789,029
Military & Veterans' Affairs	492,830,315	0	57,568,045	28,603,656	8,999,470	19,964,920
Natural Resources	665,146,685	86,456	22,364,113	16,591,143	210,012	5,562,957
Public Safety	293,024,245	0	6,983,332	5,595,066	307,803	1,080,463
Revenue	1,846,074,614	8,564,315	149,550,000	134,703,167	2,778,690	12,068,144
Transportation	24,085,027,071	148,236,437	8,687,355,462	6,091,657,881	571,650,642	2,024,046,939
University of Alaska	2,305,935,800	0	63,450,000	48,692,274	176,513	14,581,213
Judiciary	117,987,474	0	14,176,600	6,794,265	1,390,600	5,991,735
FY2019	1,589,257,896	69,420,707	1,445,519,637	1,139,932,575	157,641,576	147,945,486
Commerce	110,834,219	0	66,017,702	38,539,551	18,400,728	9,077,423
Educ & Early Devel	24,203,372	0	101,977,318	88,130,212	13,797,320	49,786
Environ Conservation	105,743,700	0	119,960,965	37,529,451	23,592,358	58,839,156
Fish and Game	28,300,000	0	21,800,000	13,616,764	3,109,434	5,073,802
Governor	114,591,666	0	26,926,848	24,068,480	1,907,480	950,888
Health & Social Services	9,242,452	0	2,531,293	2,531,293	0	0
Military & Veterans' Affairs	8,600,000	0	8,600,000	8,138,999	361,001	100,000
Natural Resources	31,660,000	0	15,145,647	12,616,661	207,224	2,321,762
Public Safety	4,618,877	0	3,771,056	2,800,179	224,574	746,303
Revenue	46,950,000	838,337	33,700,000	29,528,464	2,786,518	1,385,017
Transportation	1,104,513,610	68,582,370	1,045,088,809	882,432,522	93,254,939	69,401,348
FY2020	1,419,973,016	209,213,212	1,765,202,592	1,449,724,356	150,441,593	165,036,643
Commerce	86,892,391	10,555,242	660,530,633	618,137,296	18,998,523	23,394,814
Educ & Early Devel	7,400,000	0	20,211,524	16,211,155	3,970,368	30,001
Environ Conservation	73,845,000	0	68,730,000	778,781	30,000	67,921,219
Fish and Game	15,830,000	672,152	20,757,848	14,934,001	2,201,321	3,622,526
Governor	36,900,000	0	28,025,367	21,705,894	470,706	5,848,767
Military & Veterans' Affairs	29,400,000	5,040,000	24,360,000	24,129,312	135,279	95,409
Natural Resources	22,354,296	73,670	16,430,626	12,051,626	132,184	4,246,816
Public Safety	1,998,400	0	398,400	285,750	112,650	0
Revenue	32,950,000	2,630,069	25,050,000	18,417,369	2,451,218	4,181,413
Transportation	1,101,589,929	190,242,079	889,477,624	717,257,859	121,763,258	50,456,507
University of Alaska	5,000,000	0	5,000,000	4,861,720	56,567	81,713
Judiciary	2,473,000	0	973,000	404,230	0	568,770
Legislature	3,340,000	0	5,257,571	549,362	119,520	4,588,689

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FY2021	1,590,980,670	246,567,306	1,610,926,215	1,047,806,365	353,848,952	209,270,898
Administration	8,580,400	0	230,400	0	0	230,400
Commerce	217,998,189	3,308,755	146,078,876	100,246,823	27,698,910	18,133,143
Educ & Early Devel	570,000	0	380,109,023	262,296,836	101,929,384	15,882,803
Environ Conservation	83,197,265	0	68,480,000	13,056,587	1,543,574	53,879,839
Fish and Game	31,800,000	0	27,200,000	15,322,600	3,363,541	8,513,860
Governor	8,998,800	633,007	4,439,965	2,524,437	0	1,915,528
Labor & Workforce	6,632,396	0	632,396	419,702	46,126	166,568
Military & Veterans' Affairs	13,690,000	4,932,127	8,507,873	4,616,028	897,919	2,993,927
Natural Resources	29,914,050	0	31,937,274	17,245,922	1,904,734	12,786,619
Revenue	122,329,400	4,294,823	120,463,834	76,686,296	5,883,689	37,893,849
Transportation	1,059,167,870	233,398,595	816,244,274	551,700,985	209,342,130	55,201,160
Judiciary	3,102,300	0	3,102,300	351,649	1,238,946	1,511,705
Legislature	5,000,000	0	3,500,000	3,338,501	0	161,499
FY2022	2,800,844,226	194,592,356	2,539,591,978	796,494,897	809,497,536	933,599,545
Administration	25,895,000	0	25,895,000	10,343,288	4,956,449	10,595,263
Commerce	248,534,720	23,068,941	239,997,012	61,575,352	111,076,763	67,344,896
Corrections	8,150,000	0	8,150,000	272,659	1,241,300	6,636,041
Educ & Early Devel	67,722,500	0	83,529,200	24,273,290	58,821,331	434,579
Environ Conservation	80,912,000	0	80,912,000	1,595,067	1,775,163	77,541,770
Fish and Game	42,465,000	0	42,466,000	3,942,427	3,020,367	35,503,207
Governor	180,983,568	0	148,693,984	49,662,490	200,227	98,831,267
Health & Social Services	33,047,328	0	1,132	935	0	197
Law	4,000,000	0	4,000,000	119,628	0	3,880,373
Military & Veterans' Affairs	29,570,000	0	29,570,000	7,254,328	1,777,426	20,538,246
Natural Resources	91,129,194	0	91,997,723	25,466,357	8,595,110	57,936,256
Public Safety	37,418,968	1,489,460	30,451,208	13,792,387	9,700,622	6,958,199
Revenue	37,950,000	3,616,611	37,450,000	19,751,445	9,882,223	7,816,331
Transportation	1,862,497,589	166,417,344	1,661,211,568	563,721,533	585,909,899	511,580,137
University of Alaska	48,268,359	0	48,250,000	12,730,575	12,420,182	23,099,243
Judiciary	2,300,000	0	2,300,000	1,993,139	108,473	198,388
Legislature	0	0	4,717,151	0	12,000	4,705,151
FY2023	2,786,855,034	26,502,839	2,973,387,952	471,691,089	1,518,666,693	983,030,169
Administration	17,544,880	0	13,557,995	4,284,634	8,950,977	322,384
Commerce	555,691,159	0	555,980,579	59,473,259	437,689,357	58,817,963
Corrections	9,500,000	0	9,500,000	722,707	8,279,953	497,340
Educ & Early Devel	37,500,000	0	82,397,092	17,159,749	62,998,228	2,239,115
Environ Conservation	159,811,809	0	159,811,809	5,290,495	6,954,103	147,567,211
Family & Community Services	5,182,451	1,771,660	16,755,085	2,382,911	2,318,895	12,053,279
Fish and Game	69,302,106	0	69,254,496	7,079,681	11,701,011	50,473,803
Governor	28,850,000	0	35,123,687	27,492,519	90,892	7,540,277
Health	49,934,000	0	191,002,713	12,122,037	11,638,020	167,242,656

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FY2023	2,786,855,034	26,502,839	2,973,387,952	471,691,089	1,518,666,693	983,030,169
Military & Veterans' Affairs	23,404,400	0	23,404,400	1,268,756	9,218,501	12,917,143
Natural Resources	60,978,228	2,040,000	58,938,228	9,833,260	6,020,228	43,084,740
Public Safety	3,750,000	0	3,750,000	2,432,932	602,145	714,923
Revenue	82,536,814	22,691,179	82,536,814	12,185,247	14,138,322	56,213,245
Transportation	1,635,621,887	0	1,618,645,704	309,576,939	936,717,183	372,351,582
University of Alaska	34,400,000	0	34,400,000	0	0	34,400,000
Judiciary	12,847,300	0	12,847,300	385,963	1,348,879	11,112,458
Legislature	0	0	5,482,050	0	0	5,482,050
FY2024	2,742,208,319	8,413,587	2,696,684,045	29,033,075	195,268,207	2,472,382,763
Administration	4,951,000	0	4,951,000	164,132	1,028,129	3,758,739
Commerce	273,968,044	0	283,412,311	2,097,038	47,202,704	234,112,568
Corrections	1,000,000	0	1,000,000	1,086	0	998,914
Environ Conservation	310,112,383	0	310,112,383	2,470,939	25,841,640	281,799,804
Family & Community Services	18,985,588	0	18,956,279	0	0	18,956,279
Fish and Game	21,700,000	0	21,700,000	41,863	2,974,065	18,684,072
Governor	37,533,600	0	37,533,600	11,540,077	865,000	25,128,523
Health	56,884,232	0	2,650,000	0	476,396	2,173,604
Labor & Workforce	1,960,150	0	1,960,150	0	0	1,960,150
Military & Veterans' Affairs	29,706,300	0	29,706,300	1,497	230,144	29,474,659
Natural Resources	40,750,000	0	40,175,000	626,845	56,654	39,491,501
Public Safety	13,461,980	0	13,461,980	68,309	90,583	13,303,088
Revenue	63,170,000	8,283,587	63,170,000	1,327,902	9,201,322	52,640,776
Transportation	1,832,140,742	130,000	1,832,010,742	10,124,158	105,191,914	1,716,694,670
University of Alaska	24,611,000	0	24,611,000	78,481	369,161	24,163,358
Judiciary	8,973,300	0	8,973,300	0	0	8,973,300
Legislature	2,300,000	0	2,300,000	490,749	1,740,495	68,756
Report Grand Totals:	53,877,511,742	913,578,284	22,864,280,201	11,947,857,182	3,819,272,740	7,097,150,279