

CASR Unobligated by Department/Revenue Type (1632)

Department	FY2018 and prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Totals	% Total
Department of Administration									
5002 Fed Rcpts (Federal)	0	0	0	0	1,130,000	0	0	1,130,000	
5005 GF/Prgm (DGF)	0	0	0	0	0	0	376,000	376,000	
6004 Gen Fund (UGF)	0	0	0	0	9,465,263	172,384	3,382,739	13,020,386	
6017 Ben Sys (Other)	643	0	0	0	0	0	0	643	
6023 FICA Acct (Other)	9	0	0	0	0	0	0	9	
6029 P/E Retire (Other)	1,009	0	0	162,000	0	0	0	163,009	
6033 Surpl Prop (Federal)	0	0	0	0	0	150,000	0	150,000	
6034 Teach Ret (Other)	408	0	0	67,000	0	0	0	67,408	
6042 Jud Retire (Other)	3	0	0	1,400	0	0	0	1,403	
6045 Nat Guard (Other)	26	0	0	0	0	0	0	26	
Totals	2,100	0	0	230,400	10,595,263	322,384	3,758,739	14,908,886	0%
UGF	0	0	0	0	9,465,263	172,384	3,382,739	13,020,386	2%
DGF	0	0	0	0	0	0	376,000	376,000	0%
Other	2,100	0	0	230,400	0	0	0	232,500	0%
Federal	0	0	0	0	1,130,000	150,000	0	1,280,000	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	35,587,711	5,655,748	23,241,042	12,230,654	47,330,452	43,454,444	134,347,323	301,847,374	
5005 GF/Prgm (DGF)	0	0	0	0	0	0	5,000,000	5,000,000	
5007 I/A Rcpts (Other)	500,000	0	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	444,177	0	0	0	0	0	0	444,177	
5108 Stat Desig (Other)	1,217,353	0	93,772	0	0	400,000	5,000,000	6,711,125	
5140 AIDEA Div (UGF)	71,879	245,460	0	0	2,867,380	0	0	3,184,719	
5156 Rcpt Svcs (DGF)	98,140	0	0	0	0	0	0	98,140	
5175 BLic&Corp (DGF)	164,772	0	0	0	0	0	2,500,000	2,664,772	
5265 COVID Fed (Federal)	0	0	0	132,842	0	0	0	132,842	
5269 CSLFRF (Federal)	0	0	0	3,589,046	0	0	0	3,589,046	
6001 CBR Fund (UGF)	0	0	60,000	0	0	0	0	60,000	
6003 G/F Match (UGF)	618,300	20,609	0	60,000	60,000	1,861,438	16,130,683	18,751,030	
6004 Gen Fund (UGF)	1,504,532	93,394	1	2,120,600	9,642,725	2,006,150	24,590,295	39,957,698	
6008 G/O Bonds (Other)	40	0	0	0	0	0	0	40	
6012 Rail Enrgy (UGF)	4,423,807	0	0	0	3,467,839	0	0	7,891,645	
6063 NPR Fund (Federal)	0	0	0	0	0	5,068,564	41,544,267	46,612,831	

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Department of Commerce, Community, and Economic Development									
6149 TAPL Fund (Federal)	202,366	0	0	0	0	0	0	202,366	
6166 Vessel Com (Other)	0	0	0	0	0	0	5,000,000	5,000,000	
6169 PCE Endow (DGF)	125,841	363,939	0	0	0	5,276,179	0	5,765,959	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	0	0	
6210 Renew Ener (DGF)	4,861,797	2,698,273	0	0	0	751,189	0	8,311,259	
6243 SBR (UGF)	127,136	0	0	0	3,976,500	0	0	4,103,636	
Totals	49,947,855	9,077,423	23,394,814	18,133,143	67,344,896	58,817,963	234,112,568	460,828,661	6%
UGF	6,745,655	359,463	60,001	2,180,600	20,014,444	3,867,588	40,720,978	73,948,729	9%
DGF	5,250,551	3,062,212	0	0	0	6,027,368	7,500,000	21,840,131	21%
Other	2,161,570	0	93,772	0	0	400,000	10,000,000	12,655,342	3%
Federal	35,790,078	5,655,748	23,241,042	15,952,543	47,330,452	48,523,007	175,891,590	352,384,459	6%
Department of Corrections									
6004 Gen Fund (UGF)	0	0	0	0	5,136,041	497,340	998,914	6,632,296	
6213 AHCC Rcpts (UGF)	231,692	0	0	0	0	0	0	231,692	
6243 SBR (UGF)	0	0	0	0	1,500,000	0	0	1,500,000	
Totals	231,692	0	0	0	6,636,041	497,340	998,914	8,363,988	0%
UGF	231,692	0	0	0	6,636,041	497,340	998,914	8,363,988	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5002 Fed Rcpts (Federal)	0	0	0	317,665	0	0	0	317,665	
5061 CIP Rcpts (Other)	0	0	30,001	73,293	0	1,617,000	0	1,720,294	
5265 COVID Fed (Federal)	0	0	0	15,460,945	53,452	0	0	15,514,397	
6004 Gen Fund (UGF)	571,558	49,786	0	30,900	286,128	622,115	0	1,560,487	

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Department of Education and Early Development									
6255 Invest (Other)	0	0	0	0	95,000	0	0	95,000	
Totals	571,558	49,786	30,001	15,882,803	434,579	2,239,115	0	19,207,843	0%
UGF	571,558	49,786	0	30,900	286,128	622,115	0	1,560,487	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	30,001	73,293	95,000	1,617,000	0	1,815,294	0%
Federal	0	0	0	15,778,610	53,452	0	0	15,832,062	0%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	35,322,567	50,719,757	52,141,402	47,427,392	51,671,381	94,457,580	207,804,219	539,544,298	
5108 Stat Desig (Other)	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000	
5139 AHFC Div (UGF)	0	0	0	3,650,000	0	0	0	3,650,000	
5265 COVID Fed (Federal)	0	0	0	0	0	439,312	0	439,312	
6001 CBR Fund (UGF)	0	0	12,080,000	0	0	0	0	12,080,000	
6003 G/F Match (UGF)	70,719	394,914	0	2,302,447	0	17,497,486	21,170,459	41,436,025	
6004 Gen Fund (UGF)	0	779,700	0	0	18,906,407	0	1,100,000	20,786,107	
6018 EVOSS (Other)	0	0	0	0	0	410,710	0	410,710	
6052 Oil/Haz Fd (DGF)	0	1,451,532	90,980	0	0	0	750,000	2,292,512	
6071 Alt Energy (DGF)	0	2,755,400	0	0	0	0	0	2,755,400	
6075 Clean Wtr (Other)	307,036	536,017	733,121	0	1,038,987	11,221,304	16,510,991	30,347,458	
6100 ADWF (Other)	0	1,701,837	2,375,715	0	5,424,994	23,040,819	33,964,135	66,507,500	
6243 SBR (UGF)	7,043,068	0	0	0	0	0	0	7,043,068	
Totals	43,743,391	58,839,156	67,921,219	53,879,839	77,541,770	147,567,211	281,799,804	731,292,389	10%
UGF	7,113,787	1,174,614	12,080,000	5,952,447	18,906,407	17,497,486	22,270,459	84,995,200	11%
DGF	0	4,206,932	90,980	0	0	0	750,000	5,047,912	5%
Other	1,307,036	2,737,854	3,608,836	500,000	6,963,982	35,172,833	50,975,126	101,265,668	24%
Federal	35,322,567	50,719,757	52,141,402	47,427,392	51,671,381	94,896,892	207,804,219	539,983,610	9%
Department of Family and Community Services									
5002 Fed Rcpts (Federal)	0	0	0	0	0	3,783,230	0	3,783,230	
5167 NTSC Bond (Other)	0	0	0	0	0	0	18,956,279	18,956,279	
6003 G/F Match (UGF)	0	0	0	0	0	418,987	0	418,987	
6004 Gen Fund (UGF)	0	0	0	0	0	5,269,154	0	5,269,154	
6037 GF/MH (UGF)	0	0	0	0	0	95,794	0	95,794	

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Department of Family and Community Services									
6197 AK Cap Inc (DGF)	0	0	0	0	0	218,114	0	218,114	
6243 SBR (UGF)	0	0	0	0	0	2,268,000	0	2,268,000	
Totals	0	0	0	0	0	12,053,279	18,956,279	31,009,558	0%
UGF	0	0	0	0	0	8,051,935	0	8,051,935	1%
DGF	0	0	0	0	0	218,114	0	218,114	0%
Other	0	0	0	0	0	0	18,956,279	18,956,279	5%
Federal	0	0	0	0	0	3,783,230	0	3,783,230	0%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	3,267,684	1,165,963	1,586,712	5,696,189	25,420,152	11,189,053	15,881,000	64,206,753	
5005 GF/Prgm (DGF)	0	0	0	0	151,000	102,390	150,000	403,390	
5108 Stat Desig (Other)	2,908,045	1,906,737	158,675	2,450,000	0	250,000	0	7,673,457	
5269 CSLFRF (Federal)	0	0	0	171,505	0	0	0	171,505	
6003 G/F Match (UGF)	22,896	0	0	0	250,000	0	0	272,896	
6004 Gen Fund (UGF)	149,204	0	0	0	1,671,982	4,318,032	1,653,072	7,792,290	
6018 EVOSS (Other)	751,542	0	0	0	0	33,864,329	0	34,615,871	
6024 Fish/Game (Other)	203,409	1,723,434	1,877,139	110,841	6,233,979	750,000	1,000,000	11,898,802	
6197 AK Cap Inc (DGF)	0	0	0	85,324	210,731	0	0	296,055	
6223 CharterRLF (DGF)	0	277,668	0	0	0	0	0	277,668	
6243 SBR (UGF)	0	0	0	0	1,565,363	0	0	1,565,363	
Totals	7,302,780	5,073,802	3,622,526	8,513,860	35,503,207	50,473,803	18,684,072	129,174,051	2%
UGF	172,101	0	0	0	3,487,345	4,318,032	1,653,072	9,630,549	1%
DGF	0	277,668	0	85,324	361,731	102,390	150,000	977,114	1%
Other	3,862,996	3,630,171	2,035,815	2,560,841	6,233,979	34,864,329	1,000,000	54,188,131	13%
Federal	3,267,684	1,165,963	1,586,712	5,867,694	25,420,152	11,189,053	15,881,000	64,378,257	1%
Office of the Governor									
5002 Fed Rcpts (Federal)	0	0	0	0	94,799,968	0	0	94,799,968	
5004 Gf Transfr (UGF)	0	0	0	6,814	0	0	0	6,814	
6004 Gen Fund (UGF)	614,696	950,888	3,225,367	1,908,714	2,781,299	7,540,277	6,996,505	24,017,746	
6185 ElectionFd (Other)	174,145	0	1,984,507	0	1,250,000	0	1,250,000	4,658,653	

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Office of the Governor									
6197 AK Cap Inc (DGF)	188	0	638,893	0	0	0	16,882,018	17,521,098	
Totals	789,029	950,888	5,848,767	1,915,528	98,831,267	7,540,277	25,128,523	141,004,279	2%
UGF	614,696	950,888	3,225,367	1,915,528	2,781,299	7,540,277	6,996,505	24,024,560	3%
DGF	188	0	638,893	0	0	0	16,882,018	17,521,098	17%
Other	174,145	0	1,984,507	0	1,250,000	0	1,250,000	4,658,653	1%
Federal	0	0	0	0	94,799,968	0	0	94,799,968	2%
Department of Health & Social Services									
5167 NTSC Bond (Other)	0	0	0	0	197	0	0	197	
Totals	0	0	0	0	197	0	0	197	0%
UGF	0	0	0	0	0	0	0	0	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	197	0	0	197	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health									
5002 Fed Rcpts (Federal)	0	0	0	0	0	117,293,561	0	117,293,561	
5139 AHFC Div (UGF)	0	0	0	0	0	127,515	0	127,515	
5212 Fed ARRA (Federal)	0	0	0	0	0	261,501	0	261,501	
6001 CBR Fund (UGF)	0	0	0	0	0	375,437	0	375,437	
6003 G/F Match (UGF)	0	0	0	0	0	27,512,287	23,604	27,535,891	
6004 Gen Fund (UGF)	0	0	0	0	0	20,687,377	0	20,687,377	
6037 GF/MH (UGF)	0	0	0	0	0	247,112	1,900,000	2,147,112	
6092 MHTAAR (Other)	0	0	0	0	0	267,707	250,000	517,707	
6243 SBR (UGF)	0	0	0	0	0	46,633	0	46,633	
6248 ACHI Fund (DGF)	0	0	0	0	0	423,526	0	423,526	
Totals	0	0	0	0	0	167,242,656	2,173,604	169,416,260	2%
UGF	0	0	0	0	0	48,996,361	1,923,604	50,919,966	7%
DGF	0	0	0	0	0	423,526	0	423,526	0%
Other	0	0	0	0	0	267,707	250,000	517,707	0%
Federal	0	0	0	0	0	117,555,061	0	117,555,061	2%

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Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	0	0	3,729	0	0	1,960,150	1,963,879	
6237 VocSmBus (DGF)	0	0	0	162,839	0	0	0	162,839	
Totals	0	0	0	166,568	0	0	1,960,150	2,126,718	0%
UGF	0	0	0	3,729	0	0	1,960,150	1,963,879	0%
DGF	0	0	0	162,839	0	0	0	162,839	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
5139 AHFC Div (UGF)	0	0	0	0	3,000,000	0	0	3,000,000	
6004 Gen Fund (UGF)	0	0	0	0	880,373	0	0	880,373	
Totals	0	0	0	0	3,880,373	0	0	3,880,373	0%
UGF	0	0	0	0	3,880,373	0	0	3,880,373	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans' Affairs									
5002 Fed Rcpts (Federal)	19,617,550	100,000	0	1,444,981	8,578,341	12,684,617	27,615,559	70,041,049	
5005 GF/Prgm (DGF)	0	0	0	0	0	0	375,800	375,800	
6003 G/F Match (UGF)	70,233	0	0	378,946	2,650,000	232,526	383,300	3,715,005	
6004 Gen Fund (UGF)	277,137	0	95,409	0	5,497,405	0	1,100,000	6,969,951	
6197 AK Cap Inc (DGF)	0	0	0	1,170,000	0	0	0	1,170,000	
6243 SBR (UGF)	0	0	0	0	3,812,500	0	0	3,812,500	
Totals	19,964,920	100,000	95,409	2,993,927	20,538,246	12,917,143	29,474,659	86,084,304	1%
UGF	347,370	0	95,409	378,946	11,959,905	232,526	1,483,300	14,497,455	2%
DGF	0	0	0	1,170,000	0	0	375,800	1,545,800	1%
Other	0	0	0	0	0	0	0	0	0%
Federal	19,617,550	100,000	0	1,444,981	8,578,341	12,684,617	27,615,559	70,041,049	1%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	3,153,804	1,897,072	2,923,840	7,559,893	9,332,992	25,137,534	28,846,494	78,851,629	
5005 GF/Prgm (DGF)	0	222,049	141,953	284,951	1,345,607	0	0	1,994,560	

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Department of Natural Resources									
5007 I/A Rcpts (Other)	0	0	0	0	176,574	0	0	176,574	
5108 Stat Desig (Other)	434,243	0	39,500	373,810	900,000	250,000	650,000	2,647,554	
5139 AHFC Div (UGF)	0	0	0	823,189	0	0	0	823,189	
5155 Timber Rcp (DGF)	239,991	0	0	0	0	0	0	239,991	
5195 VehRcpts (DGF)	0	35,727	49,122	47,442	250,000	250,000	0	632,291	
6001 CBR Fund (UGF)	0	0	421,789	0	0	0	0	421,789	
6003 G/F Match (UGF)	40,699	125,859	0	721,373	2,492,063	5,681,080	5,669,640	14,730,714	
6004 Gen Fund (UGF)	1,628,737	41,056	0	2,975,961	10,598,480	7,436,540	2,180,824	24,861,597	
6018 EVOSS (Other)	51,328	0	670,612	0	6,897,981	4,329,567	0	11,949,488	
6153 State Land (DGF)	0	0	0	0	37,078	19	451,589	488,686	
6200 VehRntlTax (DGF)	0	0	0	0	0	0	1,692,954	1,692,954	
6243 SBR (UGF)	14,155	0	0	0	25,905,480	0	0	25,919,635	
Totals	5,562,957	2,321,762	4,246,816	12,786,619	57,936,256	43,084,740	39,491,501	165,430,651	2%
UGF	1,683,590	166,914	421,789	4,520,523	38,996,024	13,117,620	7,850,463	66,756,924	9%
DGF	239,991	257,776	191,075	332,392	1,632,686	250,019	2,144,543	5,048,482	5%
Other	485,571	0	710,112	373,810	7,974,555	4,579,567	650,000	14,773,616	4%
Federal	3,153,804	1,897,072	2,923,840	7,559,893	9,332,992	25,137,534	28,846,494	78,851,629	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	0	0	485,527	94,821	0	580,348	
5005 GF/Prgm (DGF)	952,524	0	0	0	0	0	0	952,524	
6003 G/F Match (UGF)	0	0	0	0	25	0	0	25	
6004 Gen Fund (UGF)	127,939	746,303	0	0	2,225,463	620,102	13,303,088	17,022,894	
6197 AK Cap Inc (DGF)	0	0	0	0	3,800,810	0	0	3,800,810	
6243 SBR (UGF)	0	0	0	0	446,375	0	0	446,375	
Totals	1,080,463	746,303	0	0	6,958,199	714,923	13,303,088	22,802,976	0%
UGF	127,939	746,303	0	0	2,671,863	620,102	13,303,088	17,469,294	2%
DGF	952,524	0	0	0	3,800,810	0	0	4,753,334	5%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	485,527	94,821	0	580,348	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	11,384,441	1,347,564	3,336,909	20,827,681	4,290,989	28,628,788	25,184,189	95,000,560	

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2018 and prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Totals	% Total
Department of Revenue									
5005 GF/Prgm (DGF)	0	0	0	5,000,000	0	0	0	5,000,000	
5108 Stat Desig (Other)	625,000	0	500,000	500,000	500,000	500,000	1,000,000	3,625,000	
5139 AHFC Div (UGF)	58,703	37,454	209,200	1,058,843	2,986,231	5,834,457	13,186,587	23,371,475	
5265 COVID Fed (Federal)	0	0	0	10,104,231	0	0	0	10,104,231	
6004 Gen Fund (UGF)	0	0	0	403,094	0	17,000,000	10,000,000	27,403,094	
6037 GF/MH (UGF)	0	0	0	0	0	3,100,000	1,850,000	4,950,000	
6092 MHTAAR (Other)	0	0	135,304	0	39,111	1,150,000	1,420,000	2,744,415	
Totals	12,068,144	1,385,017	4,181,413	37,893,849	7,816,331	56,213,245	52,640,776	172,198,776	2%
UGF	58,703	37,454	209,200	1,461,937	2,986,231	25,934,457	25,036,587	55,724,569	7%
DGF	0	0	0	5,000,000	0	0	0	5,000,000	5%
Other	625,000	0	635,304	500,000	539,111	1,650,000	2,420,000	6,369,415	2%
Federal	11,384,441	1,347,564	3,336,909	30,931,912	4,290,989	28,628,788	25,184,189	105,104,792	2%
Department of Transportation and Public Facilities									
5002 Fed Rcpts (Federal)	1,823,709,936	55,513,988	25,960,175	20,114,934	437,854,962	352,037,616	1,568,860,870	4,284,052,482	
5005 GF/Prgm (DGF)	0	38,860	0	182,277	1,000,000	0	1,000,000	2,221,137	
5102 AIDEA Rcpt (Other)	16,591	0	0	0	0	0	0	16,591	
5108 Stat Desig (Other)	57,985,843	5,116,556	6,203,298	9,612,411	9,541,464	4,002,046	14,524,634	106,986,252	
5113 AHFC Bonds (Other)	1,250	0	0	0	0	0	0	1,250	
5139 AHFC Div (UGF)	0	0	623,719	324,515	7,779,000	42,694	0	8,769,928	
5140 AIDEA Div (UGF)	4,589,370	0	0	0	0	0	0	4,589,370	
5150 ASLC Div (UGF)	68,600	0	0	0	0	0	0	68,600	
5167 NTSC Bond (Other)	84,203	0	0	0	0	0	0	84,203	
5195 VehRcpts (DGF)	0	0	0	0	0	0	120,000	120,000	
5212 Fed ARRA (Federal)	456,832	0	0	0	0	0	0	456,832	
5265 COVID Fed (Federal)	0	0	0	9,309,225	1,306,684	0	0	10,615,909	
5267 FTA CRRSAA (Federal)	0	0	0	0	7,739,713	0	0	7,739,713	
5270 FHWA CRRSA (Federal)	0	0	0	0	8,860,190	0	0	8,860,190	
6001 CBR Fund (UGF)	0	0	6,677,959	0	0	0	0	6,677,959	
6003 G/F Match (UGF)	6,429,428	322,922	7,087,786	7,223,819	20,595,595	6,754,932	105,754,265	154,168,747	
6004 Gen Fund (UGF)	76,719,095	2,821,287	3,882,110	0	239,950	3,389,988	23,516	87,075,947	
6008 G/O Bonds (Other)	13,332,494	0	0	0	0	0	0	13,332,494	
6027 Int Airprt (Other)	11,273,149	1,432,082	21,459	167,321	16,478,730	5,257,878	20,773,229	55,403,849	

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CASR Unobligated by Department/Revenue Type (1632)

Department	FY2018 and prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Totals	% Total
Department of Transportation and Public Facilities									
6037 GF/MH (UGF)	53,351	0	0	0	0	31,905	0	85,256	
6053 Invst Loss (UGF)	0	0	0	0	0	125,531	0	125,531	
6067 Mining RLF (DGF)	0	201,800	0	0	0	0	0	201,800	
6076 Marine Hwy (DGF)	0	0	0	0	0	0	0	0	
6082 Vessel Rep (DGF)	21,255,610	0	0	0	0	0	2,147,904	23,403,514	
6092 MHTAAR (Other)	1,813	0	0	0	0	0	0	1,813	
6112 IntAptCons (Other)	3,516,021	1,169,919	0	2,165,148	183,849	672,861	0	7,707,798	
6147 PublicBldg (Other)	0	0	0	5,200,487	0	0	3,490,252	8,690,739	
6197 AK Cap Inc (DGF)	1,248,372	1,841,318	0	0	0	36,130	0	3,125,820	
6200 VehRntlTax (DGF)	0	140,098	0	0	0	0	0	140,098	
6206 CPV Tax (Other)	23,896	0	0	0	0	0	0	23,896	
6209 Capstone (DGF)	0	0	0	901,023	0	0	0	901,023	
6213 AHCC Rcpts (UGF)	0	156,361	0	0	0	0	0	156,361	
6243 SBR (UGF)	3,281,084	0	0	0	0	0	0	3,281,084	
Totals	2,024,046,939	68,755,190	50,456,507	55,201,160	511,580,137	372,351,582	1,716,694,670	4,799,086,184	68%
UGF	91,140,929	3,300,570	18,271,574	7,548,334	28,614,545	10,345,050	105,777,781	264,998,783	34%
DGF	22,503,982	2,222,075	0	1,083,300	1,000,000	36,130	3,267,904	30,113,392	29%
Other	86,235,260	7,718,557	6,224,757	17,145,367	26,204,044	9,932,785	38,788,115	192,248,884	46%
Federal	1,824,166,768	55,513,988	25,960,175	29,424,159	455,761,549	352,037,616	1,568,860,870	4,311,725,125	74%
University of Alaska									
5002 Fed Rcpts (Federal)	5,536,039	0	0	0	0	34,400,000	0	39,936,039	
5048 Univ Rcpt (DGF)	8,944,698	0	0	0	0	0	0	8,944,698	
5108 Stat Desig (Other)	0	0	0	0	0	0	8,500,000	8,500,000	
6004 Gen Fund (UGF)	100,476	0	0	0	23,099,243	0	15,663,358	38,863,077	
6197 AK Cap Inc (DGF)	0	0	81,713	0	0	0	0	81,713	
Totals	14,581,213	0	81,713	0	23,099,243	34,400,000	24,163,358	96,325,527	1%
UGF	100,476	0	0	0	23,099,243	0	15,663,358	38,863,077	5%
DGF	8,944,698	0	81,713	0	0	0	0	9,026,411	9%
Other	0	0	0	0	0	0	8,500,000	8,500,000	2%
Federal	5,536,039	0	0	0	0	34,400,000	0	39,936,039	1%

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Department	FY2018 and prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Totals	% Total
Judiciary									
5139 AHFC Div (UGF)	0	0	0	1,394,471	0	0	0	1,394,471	
6001 CBR Fund (UGF)	0	0	568,770	117,234	0	0	0	686,003	
6004 Gen Fund (UGF)	5,704,196	0	0	0	198,388	8,154,727	8,973,300	23,030,610	
6197 AK Cap Inc (DGF)	0	0	0	0	0	2,957,731	0	2,957,731	
6243 SBR (UGF)	287,540	0	0	0	0	0	0	287,540	
Totals	5,991,735	0	568,770	1,511,705	198,388	11,112,458	8,973,300	28,356,355	0%
UGF	5,991,735	0	568,770	1,511,705	198,388	8,154,727	8,973,300	25,398,624	3%
DGF	0	0	0	0	0	2,957,731	0	2,957,731	3%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
5005 GF/Prgm (DGF)	0	0	0	0	0	467,661	0	467,661	
5108 Stat Desig (Other)	0	0	0	0	0	0	68,756	68,756	
6004 Gen Fund (UGF)	0	0	4,588,689	161,499	4,705,151	5,014,389	0	14,469,728	
Totals	0	0	4,588,689	161,499	4,705,151	5,482,050	68,756	15,006,145	0%
UGF	0	0	4,588,689	161,499	4,705,151	5,014,389	0	14,469,728	2%
DGF	0	0	0	0	0	467,661	0	467,661	0%
Other	0	0	0	0	0	0	68,756	68,756	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	2,185,884,775	147,299,328	165,036,643	209,270,898	933,599,545	983,030,169	2,472,382,763	7,096,504,121	100%
UGF	114,900,231	6,785,992	39,520,799	25,666,147	178,688,649	154,982,390	257,994,299	778,538,505	100%
DGF	37,891,934	10,026,663	1,002,661	7,833,856	6,795,226	10,482,938	31,446,265	105,479,545	100%
Other	94,853,679	14,086,581	15,323,104	21,383,711	49,260,868	88,484,221	132,858,277	416,250,441	100%
Federal	1,938,238,930	116,400,092	109,190,079	154,387,184	698,854,802	729,080,620	2,050,083,922	5,796,235,629	100%

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