

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Department of Administration									
5002 Fed Rcpts (Federal)	0	0	1,130,000	0	0	0	0	1,130,000	
5005 GF/Prgm (DGF)	0	0	0	0	376,000	0	0	376,000	
6004 Gen Fund (UGF)	0	0	9,465,263	172,384	3,382,739	0	0	13,020,386	
6017 Ben Sys (Other)	0	643	0	0	0	0	0	643	
6023 FICA Acct (Other)	0	9	0	0	0	0	0	9	
6029 P/E Retire (Other)	0	1,009	162,000	0	0	0	0	163,009	
6033 Surpl Prop (Federal)	0	0	0	150,000	0	0	0	150,000	
6034 Teach Ret (Other)	0	408	67,000	0	0	0	0	67,408	
6042 Jud Retire (Other)	0	3	1,400	0	0	0	0	1,403	
6045 Nat Guard (Other)	0	26	0	0	0	0	0	26	
Totals	0	2,100	10,825,663	322,384	3,758,739	0	0	14,908,886	0%
UGF	0	0	9,465,263	172,384	3,382,739	0	0	13,020,386	2%
DGF	0	0	0	0	376,000	0	0	376,000	0%
Other	0	2,100	230,400	0	0	0	0	232,500	0%
Federal	0	0	1,130,000	150,000	0	0	0	1,280,000	0%
Department of Commerce, Community, and Economic Development									
5002 Fed Rcpts (Federal)	985,083	54,888,748	68,171,777	43,454,444	134,347,323	0	0	301,847,374	
5005 GF/Prgm (DGF)	0	0	0	0	5,000,000	0	0	5,000,000	
5007 I/A Rcpts (Other)	0	500,000	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	0	444,177	0	0	0	0	0	444,177	
5108 Stat Desig (Other)	0	1,311,125	0	400,000	5,000,000	0	0	6,711,125	
5140 AIDEA Div (UGF)	0	317,339	2,867,380	0	0	0	0	3,184,719	
5156 Rcpt Svcs (DGF)	0	98,140	0	0	0	0	0	98,140	
5175 BLic&Corp (DGF)	0	164,772	0	0	2,500,000	0	0	2,664,772	
5265 COVID Fed (Federal)	0	132,842	0	0	0	0	0	132,842	
5269 CSLFRF (Federal)	0	3,589,046	0	0	0	0	0	3,589,046	
6001 CBR Fund (UGF)	0	60,000	0	0	0	0	0	60,000	
6003 G/F Match (UGF)	0	698,910	60,000	1,861,438	16,130,683	0	0	18,751,030	
6004 Gen Fund (UGF)	789,558	2,894,720	9,676,974	2,006,150	24,590,295	0	0	39,957,698	
6008 G/O Bonds (Other)	40	0	0	0	0	0	0	40	
6012 Rail Enrgy (UGF)	0	7,891,645	0	0	0	0	0	7,891,645	
6063 NPR Fund (Federal)	0	0	0	5,068,564	41,544,267	0	0	46,612,831	

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Department of Commerce, Community, and Economic Development									
6149 TAPL Fund (Federal)	0	0	0	202,366	0	0	0	202,366	
6166 Vessel Com (Other)	0	0	0	0	5,000,000	0	0	5,000,000	
6169 PCE Endow (DGF)	125,841	363,939	0	5,276,179	0	0	0	5,765,959	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	0	0	
6210 Renew Ener (DGF)	6,480	7,553,590	0	751,189	0	0	0	8,311,259	
6243 SBR (UGF)	119,716	7,420	3,976,500	0	0	0	0	4,103,636	
Totals	2,026,719	80,916,414	84,752,631	59,020,329	234,112,568	0	0	460,828,661	6%
UGF	909,274	11,870,034	16,580,854	3,867,588	40,720,978	0	0	73,948,729	9%
DGF	132,321	8,180,442	0	6,027,368	7,500,000	0	0	21,840,131	21%
Other	40	2,255,302	0	400,000	10,000,000	0	0	12,655,342	3%
Federal	985,083	58,610,636	68,171,777	48,725,374	175,891,590	0	0	352,384,459	6%
Department of Corrections									
6004 Gen Fund (UGF)	0	0	5,136,041	497,340	998,914	0	0	6,632,296	
6213 AHCC Rcpts (UGF)	0	231,692	0	0	0	0	0	231,692	
6243 SBR (UGF)	0	0	1,500,000	0	0	0	0	1,500,000	
Totals	0	231,692	6,636,041	497,340	998,914	0	0	8,363,988	0%
UGF	0	231,692	6,636,041	497,340	998,914	0	0	8,363,988	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Education and Early Development									
5002 Fed Rcpts (Federal)	656	317,009	0	0	0	0	0	317,665	
5061 CIP Rcpts (Other)	11,200	92,094	0	1,617,000	0	0	0	1,720,294	
5265 COVID Fed (Federal)	96,004	15,418,393	0	0	0	0	0	15,514,397	
6004 Gen Fund (UGF)	621,344	653,015	286,128	0	0	0	0	1,560,487	

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Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Department of Education and Early Development									
6255 Invest (Other)	0	0	95,000	0	0	0	0	95,000	
Totals	729,204	16,480,511	381,128	1,617,000	0	0	0	19,207,843	0%
UGF	621,344	653,015	286,128	0	0	0	0	1,560,487	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	11,200	92,094	95,000	1,617,000	0	0	0	1,815,294	0%
Federal	96,660	15,735,402	0	0	0	0	0	15,832,062	0%
Department of Environmental Conservation									
5002 Fed Rcpts (Federal)	0	184,533,244	52,749,256	94,457,580	207,804,219	0	0	539,544,298	
5108 Stat Desig (Other)	0	2,500,000	500,000	500,000	500,000	0	0	4,000,000	
5139 AHFC Div (UGF)	0	3,650,000	0	0	0	0	0	3,650,000	
5265 COVID Fed (Federal)	0	0	0	439,312	0	0	0	439,312	
6001 CBR Fund (UGF)	0	12,080,000	0	0	0	0	0	12,080,000	
6003 G/F Match (UGF)	0	2,768,080	0	17,497,486	21,170,459	0	0	41,436,025	
6004 Gen Fund (UGF)	0	779,700	18,906,407	0	1,100,000	0	0	20,786,107	
6018 EVOSS (Other)	0	0	0	410,710	0	0	0	410,710	
6052 Oil/Haz Fd (DGF)	1,451,532	90,980	0	0	750,000	0	0	2,292,512	
6071 Alt Energy (DGF)	0	2,755,400	0	0	0	0	0	2,755,400	
6075 Clean Wtr (Other)	1,576,175	0	1,038,987	11,221,304	16,510,991	0	0	30,347,458	
6100 ADWF (Other)	4,077,552	0	5,424,994	23,040,819	33,964,135	0	0	66,507,500	
6243 SBR (UGF)	0	7,043,068	0	0	0	0	0	7,043,068	
Totals	7,105,258	216,200,471	78,619,645	147,567,211	281,799,804	0	0	731,292,389	10%
UGF	0	26,320,847	18,906,407	17,497,486	22,270,459	0	0	84,995,200	11%
DGF	1,451,532	2,846,380	0	0	750,000	0	0	5,047,912	5%
Other	5,653,727	2,500,000	6,963,982	35,172,833	50,975,126	0	0	101,265,668	24%
Federal	0	184,533,244	52,749,256	94,896,892	207,804,219	0	0	539,983,610	9%
Department of Family and Community Services									
5002 Fed Rcpts (Federal)	0	0	0	3,783,230	0	0	0	3,783,230	
5167 NTSC Bond (Other)	0	0	0	0	18,956,279	0	0	18,956,279	
6003 G/F Match (UGF)	0	0	0	418,987	0	0	0	418,987	
6004 Gen Fund (UGF)	0	0	0	5,269,154	0	0	0	5,269,154	
6037 GF/MH (UGF)	0	0	0	95,794	0	0	0	95,794	

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Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Department of Family and Community Services									
6197 AK Cap Inc (DGF)	0	0	0	218,114	0	0	0	218,114	
6243 SBR (UGF)	0	0	0	2,268,000	0	0	0	2,268,000	
Totals	0	0	0	12,053,279	18,956,279	0	0	31,009,558	0%
UGF	0	0	0	8,051,935	0	0	0	8,051,935	1%
DGF	0	0	0	218,114	0	0	0	218,114	0%
Other	0	0	0	0	18,956,279	0	0	18,956,279	5%
Federal	0	0	0	3,783,230	0	0	0	3,783,230	0%
Department of Fish and Game									
5002 Fed Rcpts (Federal)	1,421,039	8,276,787	7,421,213	15,043,077	32,044,637	0	0	64,206,753	
5005 GF/Prgm (DGF)	0	0	151,000	102,390	150,000	0	0	403,390	
5108 Stat Desig (Other)	41,104	2,164,065	5,218,289	250,000	0	0	0	7,673,457	
5269 CSLFRF (Federal)	0	171,505	0	0	0	0	0	171,505	
6003 G/F Match (UGF)	15,149	7,747	0	250,000	0	0	0	272,896	
6004 Gen Fund (UGF)	149,204	0	1,671,982	4,318,032	1,653,072	0	0	7,792,290	
6018 EVOSS (Other)	4,129,317	751,542	0	29,735,012	0	0	0	34,615,871	
6024 Fish/Game (Other)	24,620	4,486,853	41,670	872,990	6,472,669	0	0	11,898,802	
6197 AK Cap Inc (DGF)	0	296,055	0	0	0	0	0	296,055	
6223 CharterRLF (DGF)	0	277,668	0	0	0	0	0	277,668	
6243 SBR (UGF)	0	0	0	1,565,363	0	0	0	1,565,363	
Totals	5,780,434	16,432,221	14,504,153	52,136,864	40,320,378	0	0	129,174,051	2%
UGF	164,354	7,747	1,671,982	6,133,395	1,653,072	0	0	9,630,549	1%
DGF	0	573,724	151,000	102,390	150,000	0	0	977,114	1%
Other	4,195,041	7,402,460	5,259,958	30,858,002	6,472,669	0	0	54,188,131	13%
Federal	1,421,039	8,448,291	7,421,213	15,043,077	32,044,637	0	0	64,378,257	1%
Office of the Governor									
5002 Fed Rcpts (Federal)	0	0	94,799,968	0	0	0	0	94,799,968	
5004 Gf Transfr (UGF)	0	6,814	0	0	0	0	0	6,814	
6004 Gen Fund (UGF)	0	959,173	607,544	15,454,523	0	6,996,505	0	24,017,746	
6185 ElectionFd (Other)	0	1,984,507	1,424,145	0	1,250,000	0	0	4,658,653	

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Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Office of the Governor									
6197 AK Cap Inc (DGF)	0	638,893	188	0	16,882,018	0	0	17,521,098	
Totals	0	3,589,387	96,831,845	15,454,523	18,132,018	6,996,505	0	141,004,279	2%
UGF	0	965,987	607,544	15,454,523	0	6,996,505	0	24,024,560	3%
DGF	0	638,893	188	0	16,882,018	0	0	17,521,098	17%
Other	0	1,984,507	1,424,145	0	1,250,000	0	0	4,658,653	1%
Federal	0	0	94,799,968	0	0	0	0	94,799,968	2%
Department of Health & Social Services									
5167 NTSC Bond (Other)	0	0	197	0	0	0	0	197	
Totals	0	0	197	0	0	0	0	197	0%
UGF	0	0	0	0	0	0	0	0	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	197	0	0	0	0	197	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Health									
5002 Fed Rcpts (Federal)	0	0	0	117,293,561	0	0	0	117,293,561	
5139 AHFC Div (UGF)	0	0	0	127,515	0	0	0	127,515	
5212 Fed ARRA (Federal)	0	0	0	261,501	0	0	0	261,501	
6001 CBR Fund (UGF)	0	0	0	375,437	0	0	0	375,437	
6003 G/F Match (UGF)	0	0	0	27,512,287	23,604	0	0	27,535,891	
6004 Gen Fund (UGF)	0	0	0	20,687,377	0	0	0	20,687,377	
6037 GF/MH (UGF)	0	0	0	247,112	1,900,000	0	0	2,147,112	
6092 MHTAAR (Other)	0	0	0	267,707	250,000	0	0	517,707	
6243 SBR (UGF)	0	0	0	46,633	0	0	0	46,633	
6248 ACHI Fund (DGF)	0	0	0	423,526	0	0	0	423,526	
Totals	0	0	0	167,242,656	2,173,604	0	0	169,416,260	2%
UGF	0	0	0	48,996,361	1,923,604	0	0	50,919,966	7%
DGF	0	0	0	423,526	0	0	0	423,526	0%
Other	0	0	0	267,707	250,000	0	0	517,707	0%
Federal	0	0	0	117,555,061	0	0	0	117,555,061	2%

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Department of Labor and Workforce Development									
6004 Gen Fund (UGF)	0	3,729	0	0	1,960,150	0	0	1,963,879	
6237 VocSmBus (DGF)	0	162,839	0	0	0	0	0	162,839	
Totals	0	166,568	0	0	1,960,150	0	0	2,126,718	0%
UGF	0	3,729	0	0	1,960,150	0	0	1,963,879	0%
DGF	0	162,839	0	0	0	0	0	162,839	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Law									
5139 AHFC Div (UGF)	0	0	0	3,000,000	0	0	0	3,000,000	
6004 Gen Fund (UGF)	0	0	0	880,373	0	0	0	880,373	
Totals	0	0	0	3,880,373	0	0	0	3,880,373	0%
UGF	0	0	0	3,880,373	0	0	0	3,880,373	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Department of Military and Veterans' Affairs									
5002 Fed Rcpts (Federal)	0	21,162,531	8,578,341	12,684,617	27,615,559	0	0	70,041,049	
5005 GF/Prgm (DGF)	0	0	0	0	375,800	0	0	375,800	
6003 G/F Match (UGF)	0	449,179	2,650,000	232,526	383,300	0	0	3,715,005	
6004 Gen Fund (UGF)	0	372,546	5,497,405	0	1,100,000	0	0	6,969,951	
6197 AK Cap Inc (DGF)	0	1,170,000	0	0	0	0	0	1,170,000	
6243 SBR (UGF)	0	0	3,812,500	0	0	0	0	3,812,500	
Totals	0	23,154,256	20,538,246	12,917,143	29,474,659	0	0	86,084,304	1%
UGF	0	821,725	11,959,905	232,526	1,483,300	0	0	14,497,455	2%
DGF	0	1,170,000	0	0	375,800	0	0	1,545,800	1%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	21,162,531	8,578,341	12,684,617	27,615,559	0	0	70,041,049	1%
Department of Natural Resources									
5002 Fed Rcpts (Federal)	2,518,808	13,015,801	9,332,992	26,137,534	27,846,494	0	0	78,851,629	
5005 GF/Prgm (DGF)	42,893	606,059	1,345,607	0	0	0	0	1,994,560	

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Department of Natural Resources									
5007 I/A Rcpts (Other)	0	0	176,574	0	0	0	0	176,574	
5108 Stat Desig (Other)	39,500	808,053	900,000	250,000	650,000	0	0	2,647,554	
5139 AHFC Div (UGF)	0	823,189	0	0	0	0	0	823,189	
5155 Timber Rcp (DGF)	0	239,991	0	0	0	0	0	239,991	
5195 VehRcpts (DGF)	84,849	47,442	250,000	250,000	0	0	0	632,291	
6001 CBR Fund (UGF)	0	421,789	0	0	0	0	0	421,789	
6003 G/F Match (UGF)	29,486	858,445	2,492,063	5,681,080	5,669,640	0	0	14,730,714	
6004 Gen Fund (UGF)	41,056	4,604,697	10,598,480	7,436,540	2,180,824	0	0	24,861,597	
6018 EVOSS (Other)	0	721,940	6,897,981	4,329,567	0	0	0	11,949,488	
6153 State Land (DGF)	0	0	37,078	19	451,589	0	0	488,686	
6200 VehRntlTax (DGF)	0	0	0	0	1,692,954	0	0	1,692,954	
6243 SBR (UGF)	14,155	0	25,905,480	0	0	0	0	25,919,635	
Totals	2,770,748	22,147,407	57,936,256	44,084,740	38,491,501	0	0	165,430,651	2%
UGF	84,697	6,708,120	38,996,024	13,117,620	7,850,463	0	0	66,756,924	9%
DGF	127,742	893,492	1,632,686	250,019	2,144,543	0	0	5,048,482	5%
Other	39,500	1,529,994	7,974,555	4,579,567	650,000	0	0	14,773,616	4%
Federal	2,518,808	13,015,801	9,332,992	26,137,534	27,846,494	0	0	78,851,629	1%
Department of Public Safety									
5002 Fed Rcpts (Federal)	0	0	485,527	94,821	0	0	0	580,348	
5005 GF/Prgm (DGF)	0	0	0	952,524	0	0	0	952,524	
6003 G/F Match (UGF)	0	0	25	0	0	0	0	25	
6004 Gen Fund (UGF)	0	874,241	2,225,463	620,102	13,303,088	0	0	17,022,894	
6197 AK Cap Inc (DGF)	0	0	3,800,810	0	0	0	0	3,800,810	
6243 SBR (UGF)	0	0	446,375	0	0	0	0	446,375	
Totals	0	874,241	6,958,199	1,667,448	13,303,088	0	0	22,802,976	0%
UGF	0	874,241	2,671,863	620,102	13,303,088	0	0	17,469,294	2%
DGF	0	0	3,800,810	952,524	0	0	0	4,753,334	5%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	485,527	94,821	0	0	0	580,348	0%
Department of Revenue									
5002 Fed Rcpts (Federal)	82,448	36,739,730	4,365,404	28,628,788	25,184,189	0	0	95,000,560	

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State of Alaska

Released January 30, 2024

CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Department of Revenue									
5005 GF/Prgm (DGF)	0	5,000,000	0	0	0	0	0	5,000,000	
5108 Stat Desig (Other)	0	1,625,000	500,000	500,000	1,000,000	0	0	3,625,000	
5139 AHFC Div (UGF)	0	1,364,200	2,986,231	5,834,457	13,186,587	0	0	23,371,475	
5265 COVID Fed (Federal)	0	10,104,231	0	0	0	0	0	10,104,231	
6004 Gen Fund (UGF)	0	403,094	0	17,000,000	10,000,000	0	0	27,403,094	
6037 GF/MH (UGF)	0	0	0	3,100,000	1,850,000	0	0	4,950,000	
6092 MHTAAR (Other)	0	135,304	39,111	1,150,000	1,420,000	0	0	2,744,415	
Totals	82,448	55,371,560	7,890,747	56,213,245	52,640,776	0	0	172,198,776	2%
UGF	0	1,767,294	2,986,231	25,934,457	25,036,587	0	0	55,724,569	7%
DGF	0	5,000,000	0	0	0	0	0	5,000,000	5%
Other	0	1,760,304	539,111	1,650,000	2,420,000	0	0	6,369,415	2%
Federal	82,448	46,843,962	4,365,404	28,628,788	25,184,189	0	0	105,104,792	2%
Department of Transportation and Public Facilities									
5002 Fed Rcpts (Federal)	70,951,980	10,928,263	1,355,563,599	548,991,964	2,163,877,887	127,803,788	5,935,000	4,284,052,482	
5005 GF/Prgm (DGF)	0	0	0	1,221,137	1,000,000	0	0	2,221,137	
5102 AIDEA Rcpt (Other)	0	0	16,591	0	0	0	0	16,591	
5108 Stat Desig (Other)	0	2,897,931	53,491,733	22,528,443	24,066,098	4,002,046	0	106,986,252	
5113 AHFC Bonds (Other)	0	0	1,250	0	0	0	0	1,250	
5139 AHFC Div (UGF)	0	0	623,719	324,515	7,821,694	0	0	8,769,928	
5140 AIDEA Div (UGF)	0	71	4,589,299	0	0	0	0	4,589,370	
5150 ASLC Div (UGF)	0	0	68,600	0	0	0	0	68,600	
5167 NTSC Bond (Other)	0	0	84,203	0	0	0	0	84,203	
5195 VehRcpts (DGF)	0	0	0	0	120,000	0	0	120,000	
5212 Fed ARRA (Federal)	0	0	456,832	0	0	0	0	456,832	
5265 COVID Fed (Federal)	0	278,369	1,306,684	9,030,856	0	0	0	10,615,909	
5267 FTA CRRSAA (Federal)	0	0	7,739,713	0	0	0	0	7,739,713	
5270 FHWA CRRSA (Federal)	0	0	0	8,860,190	0	0	0	8,860,190	
6001 CBR Fund (UGF)	0	0	6,677,959	0	0	0	0	6,677,959	
6003 G/F Match (UGF)	0	13,376	13,442,573	7,608,006	127,890,505	5,214,286	0	154,168,747	
6004 Gen Fund (UGF)	0	4,913,105	78,210,827	104,701	3,847,314	0	0	87,075,947	
6008 G/O Bonds (Other)	0	0	13,183,555	148,939	0	0	0	13,332,494	
6027 Int Airprt (Other)	3,200,000	8,255	22,260,480	3,319,155	26,615,960	0	0	55,403,849	

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CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Department of Transportation and Public Facilities									
6037 GF/MH (UGF)	0	53,351	0	0	31,905	0	0	85,256	
6053 Invst Loss (UGF)	0	0	0	0	125,531	0	0	125,531	
6067 Mining RLF (DGF)	0	0	0	201,800	0	0	0	201,800	
6076 Marine Hwy (DGF)	0	0	0	0	0	0	0	0	
6082 Vessel Rep (DGF)	0	0	0	21,255,610	2,147,904	0	0	23,403,514	
6092 MHTAAR (Other)	0	1,813	0	0	0	0	0	1,813	
6112 IntAptCons (Other)	0	3,067,348	632,522	3,335,066	672,861	0	0	7,707,798	
6147 PublicBldg (Other)	0	0	5,200,487	0	3,490,252	0	0	8,690,739	
6197 AK Cap Inc (DGF)	0	0	1,248,372	1,841,318	36,130	0	0	3,125,820	
6200 VehRntlTax (DGF)	0	0	0	140,098	0	0	0	140,098	
6206 CPV Tax (Other)	0	23,896	0	0	0	0	0	23,896	
6209 Capstone (DGF)	0	0	0	901,023	0	0	0	901,023	
6213 AHCC Rcpts (UGF)	0	0	0	156,361	0	0	0	156,361	
6243 SBR (UGF)	0	336,606	2,944,478	0	0	0	0	3,281,084	
Totals	74,151,980	22,522,386	1,567,743,474	629,969,182	2,361,744,042	137,020,120	5,935,000	4,799,086,184	68%
UGF	0	5,316,510	106,557,455	8,193,583	139,716,948	5,214,286	0	264,998,783	34%
DGF	0	0	1,248,372	25,560,985	3,304,034	0	0	30,113,392	29%
Other	3,200,000	5,999,244	94,870,820	29,331,604	54,845,172	4,002,046	0	192,248,884	46%
Federal	70,951,980	11,206,632	1,365,066,827	566,883,010	2,163,877,887	127,803,788	5,935,000	4,311,725,125	74%
University of Alaska									
5002 Fed Rcpts (Federal)	0	0	5,536,039	34,400,000	0	0	0	39,936,039	
5048 Univ Rcpt (DGF)	8,944,698	0	0	0	0	0	0	8,944,698	
5108 Stat Desig (Other)	0	0	0	0	8,500,000	0	0	8,500,000	
6004 Gen Fund (UGF)	0	0	23,199,719	0	15,663,358	0	0	38,863,077	
6197 AK Cap Inc (DGF)	81,713	0	0	0	0	0	0	81,713	
Totals	9,026,411	0	28,735,758	34,400,000	24,163,358	0	0	96,325,527	1%
UGF	0	0	23,199,719	0	15,663,358	0	0	38,863,077	5%
DGF	9,026,411	0	0	0	0	0	0	9,026,411	9%
Other	0	0	0	0	8,500,000	0	0	8,500,000	2%
Federal	0	0	5,536,039	34,400,000	0	0	0	39,936,039	1%

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CASR Unobligated by Department/Revenue Type w/Term Year (1657)

Department	TY2024 and prior	TY2025	TY2026	TY2027	TY2028	TY2029	TY2030	Totals	% Total
Judiciary									
5139 AHFC Div (UGF)	0	1,394,471	0	0	0	0	0	1,394,471	
6001 CBR Fund (UGF)	568,770	117,234	0	0	0	0	0	686,003	
6004 Gen Fund (UGF)	65,072	0	5,837,511	8,154,727	8,973,300	0	0	23,030,610	
6197 AK Cap Inc (DGF)	0	0	0	2,957,731	0	0	0	2,957,731	
6243 SBR (UGF)	0	287,540	0	0	0	0	0	287,540	
Totals	633,842	1,799,244	5,837,511	11,112,458	8,973,300	0	0	28,356,355	0%
UGF	633,842	1,799,244	5,837,511	8,154,727	8,973,300	0	0	25,398,624	3%
DGF	0	0	0	2,957,731	0	0	0	2,957,731	3%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Legislature									
5005 GF/Prgm (DGF)	0	0	467,661	0	0	0	0	467,661	
5108 Stat Desig (Other)	0	68,756	0	0	0	0	0	68,756	
6004 Gen Fund (UGF)	4,750,188	0	4,705,151	5,014,389	0	0	0	14,469,728	
Totals	4,750,188	68,756	5,172,811	5,014,389	0	0	0	15,006,145	0%
UGF	4,750,188	0	4,705,151	5,014,389	0	0	0	14,469,728	2%
DGF	0	0	467,661	0	0	0	0	467,661	0%
Other	0	68,756	0	0	0	0	0	68,756	0%
Federal	0	0	0	0	0	0	0	0	0%
Report Totals	107,057,232	459,957,215	1,993,364,305	1,255,170,565	3,131,003,179	144,016,625	5,935,000	7,096,504,121	100%
UGF	7,163,698	57,340,187	251,068,078	165,818,790	284,936,961	12,210,791	0	778,538,505	100%
DGF	10,738,007	19,465,770	7,300,715	36,492,657	31,482,396	0	0	105,479,545	100%
Other	13,099,508	23,594,760	117,358,168	103,876,713	154,319,246	4,002,046	0	416,250,441	100%
Federal	76,056,019	359,556,498	1,617,637,343	948,982,405	2,660,264,576	127,803,788	5,935,000	5,796,235,629	100%

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