

CASR Unobligated by Department (1630)

Department	FY2018 and prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Totals	
Administration	2,100	0	0	230,400	10,595,263	322,384	3,758,739	14,908,886	0%
Commerce	49,947,855	9,077,423	23,394,814	18,133,143	67,344,896	58,817,963	234,112,568	460,828,661	6%
Corrections	231,692	0	0	0	6,636,041	497,340	998,914	8,363,988	0%
Educ & Early Devel	571,558	49,786	30,001	15,882,803	434,579	2,239,115	0	19,207,843	0%
Environ Conservation	43,743,391	58,839,156	67,921,219	53,879,839	77,541,770	147,567,211	281,799,804	731,292,389	10%
Family & Community Servi	0	0	0	0	0	12,053,279	18,956,279	31,009,558	0%
Fish and Game	7,302,780	5,073,802	3,622,526	8,513,860	35,503,207	50,473,803	18,684,072	129,174,051	2%
Governor	789,029	950,888	5,848,767	1,915,528	98,831,267	7,540,277	25,128,523	141,004,279	2%
Health & Social Services	0	0	0	0	197	0	0	197	0%
Health	0	0	0	0	0	167,242,656	2,173,604	169,416,260	2%
Labor & Workforce	0	0	0	166,568	0	0	1,960,150	2,126,718	0%
Law	0	0	0	0	3,880,373	0	0	3,880,373	0%
Military & Veterans' Affairs	19,964,920	100,000	95,409	2,993,927	20,538,246	12,917,143	29,474,659	86,084,304	1%
Natural Resources	5,562,957	2,321,762	4,246,816	12,786,619	57,936,256	43,084,740	39,491,501	165,430,651	2%
Public Safety	1,080,463	746,303	0	0	6,958,199	714,923	13,303,088	22,802,976	0%
Revenue	12,068,144	1,385,017	4,181,413	37,893,849	7,816,331	56,213,245	52,640,776	172,198,776	2%
Transportation	2,024,046,939	69,401,348	50,456,507	55,201,160	511,580,137	372,351,582	1,716,694,670	4,799,732,342	68%
University of Alaska	14,581,213	0	81,713	0	23,099,243	34,400,000	24,163,358	96,325,527	1%
Judiciary	5,991,735	0	568,770	1,511,705	198,388	11,112,458	8,973,300	28,356,355	0%
Legislature	0	0	4,588,689	161,499	4,705,151	5,482,050	68,756	15,006,145	0%
	2,185,884,775	147,945,486	165,036,643	209,270,898	933,599,545	983,030,169	2,472,382,763	7,097,150,279	100%