

State of Alaska
FY2025 Governor's Operating Budget

Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol.
- Manage and investigate allegations of illegal drug and alcohol activity including the detection, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in Alaska's local option communities.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2023

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has 20 investigative (sergeant and trooper) positions in Nome, Bethel, Kotzebue, Ketchikan, Kodiak, Juneau, Fairbanks, Soldotna, Palmer/Wasilla, Dillingham, and at the Ted Stevens Anchorage International Airport. Some locations are bolstered by additional support from local partners. SDAEU added a parcel interdiction team to the Anchorage International Airport Task Force, which focuses on intercepting narcotics coming into Alaska through various parcel services. The team's efforts have resulted in the seizure of large quantities of narcotics.

The SDAEU seized the following drugs in descending quantity in grams: marijuana, methamphetamine, fentanyl, cocaine, heroin, psilocybin, codeine, buprenorphine, LSD, oxycodone, alprazolam, testosterone, amphetamine, hydrocodone, morphine, crack cocaine, ketamine, benzodiazepine, and MDMA. In FY2023, SDAEU seized the following drugs in descending quantity in dosage units: tapentadol, marijuana, LSD, fentanyl, buprenorphine, tramadol, gabapentin, oxycodone, alprazolam, morphine, clonazepam, hydrocodone, and MDMA.

Fentanyl continues to be an emerging drug in Alaska and poses a danger to society and law enforcement. Only two milligrams of fentanyl can be lethal¹.

FY2023 seizures include:

- 2,582 bottles of alcohol
- 1,982 liters of alcohol
- 20,430 grams of cocaine
- 15,617 grams of heroin
- 45,006 grams of fentanyl
- 55,680 grams of methamphetamine

In FY2023, the drug units across the state seized more than \$1.0 million in cash and some other assets.

The High Intensity Drug Trafficking Program Areas (HIDTA) program provides funding for trooper overtime and allows the acquisition of necessary equipment, training, and travel to conduct high-level drug trafficking and distribution cases.

¹ United States Drug Enforcement Administration (July 2, 2018). *Fentanyl*. Accessed January 26, 2020 <https://www.dea.gov/galleries/drug-images/fentanyl>.

In FY2021, the HIDTA program began collecting modality and intent for all drug seizures. In FY2023, the most common modalities, in descending order, were parcel, residence, person, vehicle, airport luggage, cargo, airport on person, hotel, person on ferry, person in airport, and escorted vehicle on ferry. In FY2023, the most common intents, in descending order, were distribution, personal use, production, and export.

SSDAEU criminal justice technicians, investigators, and sergeants continue to regularly participate in the HIDTA program. In 2023, there were 12 local agencies, 10 federal agencies, and multiple state agencies assigned to the Alaska HIDTA program. Of those agencies there were 29 local participants, 39 state participants, and 33 federal participants. Of those participants, there were 25 full-time local participants, 38 full-time state participants, and 18 federal full-time participants².

The state's asset seizures from criminal drug investigations go directly into the state's General Fund. The Federal Narcotics Suppression (forfeitures) Program provides the department and other law enforcement agencies with limited funding for equipment for transportation, officer protection, training, communications, and surveillance equipment.

The Drug Enforcement Administration (DEA), Federal Bureau of Investigation (FBI), Homeland Security Investigations (HSI), and Organized Crime Drug Enforcement Task Force (OCDETF) overtime funds allow investigators assigned to specialized task force positions to focus on the pursuit of violent drug offenders and individuals involved in organized crime.

The Alaska Bureau of Highway Patrol (ABHP) formed a collaborative relationship with SDAEU during FY2023 and was temporarily renamed the Highway Interdiction Team (HIT). ABHP/HIT members continue to address highway safety with an added focus on interdiction illicit drugs being trafficked on Alaska roadways.

² Data pulled from the HIDTA Performance Management Process database on 10/11/2023.

Key Component Challenges

The SDAEU, as a HIDTA member, has taken the lead role in most regions of the state in coordinating criminal investigative efforts involving illegal alcohol and drugs. This requires a significant investment of command-level time, logistical preparation, and expense to coordinate and execute plans involving the multiple stakeholders.

The Federal Justice Assistance Grant (JAG) funds that go specifically to SDAEU are used to pay for three State of Alaska long-term non-permanent (LTNP) narcotics investigators and provide limited pass-through funding to local law enforcement agencies. The JAG funds have decreased steadily over the last two decades; however, the funds have increased slightly for federal fiscal year 2023 – originally funding 26 positions to currently funding just the three LTNP investigators.

JAG funding is predicted to continue to decline. The decrease in funding and absence of municipal officers will result in a significant reduction in SDAEU's strength and effectiveness. The SDAEU will continue to seek partnerships with other State agencies and municipal agencies to help identify drug trafficking organizations, especially in more populated areas of the state such as the Mat-Su Valley that have limited local participation.

Due to Alaska's distance from the lower 48 states trafficking through parcel/shipping and human/body through commercial air carriers is more prevalent than interstate surface travel trafficking. Businesses such as major air carriers, major shipping companies, are often unwitting partners in drug trafficking. In FY2023 SDAEU created and maintained partnerships with these local commercial companies, and as a result, stood up a "parcel interdiction team" at the Ted Steven's International Airport. To date, that team has interdicted a significant amount of alcohol and controlled substances destined for distribution in Alaska.

The vastness of Alaska presents a unique problem. Not only is it difficult to provide drug enforcement efforts to every community, but the limited size of many municipal agencies means they are not willing to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Often an officer is assigned to participate as a TFO, only to be pulled back from their TFO assignment a short time later due to the agency's resource shortage. While this is

understandable, it remains the most significant problem for the recruitment and retention of municipal officers as TFOs to build stable and consistent regional drug units in more rural parts of Alaska. The SDAEU will continue to seek partnerships with municipal agencies to help identify drug trafficking organizations.

The introduction of fentanyl – an adulterating additive to many drugs such as heroin, methamphetamine, cocaine, and counterfeit pills – has made controlled substances more lethal not only for the consumer but also for those who inadvertently encounter these substances. An increase in the distribution of fentanyl creates the potential for hazardous exposures to law enforcement personnel during criminal seizures. The increased use of fentanyl as an additive to other drugs creates the likelihood of increased overdose deaths, which has been observed in Alaska.

Importation of alcohol and drugs into rural Alaskan communities by organizations lured to Alaska by the high profit potential continues to be a significant challenge. Though several federal agencies offer task force programs to enhance collaborative law enforcement efforts, many smaller communities cannot spare or do not have any personnel or resources to combat the problem. This in-turn makes it difficult for the Alaska State Troopers to find law enforcement partners to conduct effective drug and alcohol investigations in many communities in Alaska. Prescription drugs, such as Gabapentin, that are not scheduled in Alaska are increasingly being trafficked in smaller communities.

Significant Changes in Results to be Delivered in FY2025

SDAEU expects to continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in trafficking drugs. As a result, SDAEU expects an increase in the identification and disruption/dismantling of drug trafficking organizations and seizure of illegal drugs.

Alaska HIDTA continues to be impactful for providing resources, training, and equipment to commissioned personnel within the SDAEU. SDAEU will seek to provide appropriate training for all investigators and to ensure they have the appropriate resources to work effectively.

The SDAEU will continue to assess the needs for drug enforcement within all Alaska communities and evaluate available resources to move positions and enforcement efforts around as needed to address ongoing or specific drug and alcohol problems.

The SDAEU, in partnership with HIDTA stakeholders and members, is dedicated to the investigation and interdiction of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to originating source locations. Working closely with several other agencies throughout the state accomplishes the SDAEU's mission objective. Receiving the HIDTA designation for three of the state's judicial districts reinforces the present drug enforcement program, provide funding resources and oversight for advancing these efforts, as well providing an avenue to stand up other programs within the mission-set of education and prevention, technical support, prosecution, and financial investigations related to drug trafficking. The SDAEU will seek additional partnerships with municipal agencies to bring additional drug investigators into Alaska HIDTA units across the state.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)

Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	32	32	Annual Salaries	3,887,573
Part-time	0	0	COLA	186,183
Nonpermanent	3	3	Premium Pay	471,644
			Annual Benefits	2,358,275
			<i>Less 5.16% Vacancy Factor</i>	<i>(356,321)</i>
			Lump Sum Premium Pay	0
Totals	35	35	Total Personal Services	6,547,354

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Criminal Justice Technician 1	1	1	0	1	3
Criminal Justice Technician 2	2	0	1	1	4
Lieutenant DPS	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Sergeant DPS	2	1	0	4	7
State Trooper	5	2	1	10	18
Totals	13	4	2	16	35

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	6,131.8	6,489.3	6,489.3	6,299.0	6,547.4	6,547.4	248.4	3.9%
2000 Travel	59.7	52.6	52.6	47.5	47.5	47.5	0.0	0.0%
3000 Services	1,264.9	3,148.6	3,148.6	2,726.5	2,726.5	2,726.5	0.0	0.0%
4000 Commodities	90.5	71.6	71.6	71.6	53.2	53.2	-18.4	-25.7%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	387.2	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,934.1	10,262.1	10,262.1	9,644.6	9,874.6	9,874.6	230.0	2.4%
Fund Sources:								
1002 Fed Rcpts (Fed)	1,056.4	2,628.8	2,628.8	2,628.8	2,662.7	2,662.7	33.9	1.3%
1004 Gen Fund (UGF)	6,877.7	7,633.3	7,633.3	7,015.8	7,211.9	7,211.9	196.1	2.8%
Unrestricted General (UGF)	6,877.7	7,633.3	7,633.3	7,015.8	7,211.9	7,211.9	196.1	2.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,056.4	2,628.8	2,628.8	2,628.8	2,662.7	2,662.7	33.9	1.3%
Positions:								
Permanent Full Time	30	31	31	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	10,262.1	6,489.3	52.6	3,148.6	71.6	0.0	500.0	0.0	31	0	0
1002 Fed Rcpts		2,628.8										
1004 Gen Fund		7,633.3										
	Subtotal	10,262.1	6,489.3	52.6	3,148.6	71.6	0.0	500.0	0.0	31	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Captain DPS (12-1991) to Alaska Bureau of Investigation for Investigation Oversight	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full- time Captain DPS (12-1991), range 25, located in Anchorage, to Alaska Bureau of Investigation for improved investigation oversight and management.												
Add State Troopers (12-N23007, 12-N23008, 12-N23009) for Drug Interdiction Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Add non-permanent State Troopers (12-N23007, 12-N23008, 12-N23009), range 77, located in Anchorage, for drug interdiction work at the Ted Stevens Anchorage International Airport campus.												
Align Authority with Anticipated Expenditures	LIT	0.0	313.6	3.5	-317.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services and travel for anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer State Trooper (12-2107) from Alaska Bureau of Investigation for Dillingham Investigations	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time State Trooper (12-2107), range 77, located in Dillingham, from Alaska Bureau of Investigation to provide drug and alcohol investigative services to the Dillingham community.												
Transfer Office Assistant 2 (12-2133) from Alaska Bureau of Investigation for Program Alignment	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Office Assistant 2 (12-2133), range 10, located in Anchorage, from Alaska Bureau of Investigation for program alignment.												
Transfer Authority to Alaska Bureau of Investigation for Program Alignment	Trout	-512.5	-503.9	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-512.5										
Transfer authority to Alaska Bureau of Investigation for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to Dispatch Services for Program for Alignment												
1004 Gen Fund	Trout	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Dispatch Services for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		9,644.6	6,299.0	47.5	2,726.5	71.6	0.0	500.0	0.0	32	0	3
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Position												
1004 Gen Fund	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
Reverse one-time startup costs for one new civilian position include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1002 Fed Rcpts	SalAdj	33.9	248.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		214.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$248.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$1.5												
FY2025 GGU 5% Cost of Living Adjustment: \$30.2												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$147.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$66.4												
Subtotal		9,874.6	6,547.4	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		9,874.6	6,547.4	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		59.7	47.5	47.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			59.7	47.5	47.5
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	36.6	29.5	29.5
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.3	2.0	2.0
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	21.7	16.0	16.0
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	0.5	0.0	0.0
2006	Other Travel Costs	Instate travel costs adjusted in CH8 using transfer object code.	0.6	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,264.9	2,726.5	2,726.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,264.9	2,726.5	2,726.5
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	8.9	50.0	50.0
3001	Financial Services	Fees and penalties for late payments.	0.1	1.0	1.0
3002	Legal and Judicial Services	Transcription services.	1.5	30.0	30.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	18.2	76.0	76.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	72.9	139.0	139.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	2.8	15.0	15.0
3006	Delivery Services	Postage, freight, and courier service.	5.0	10.0	10.0
3008	Utilities	Utilities for field offices.	46.9	165.3	165.3
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	3.6	20.0	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,264.9	2,726.5	2,726.5
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	1.1	20.0	20.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	164.1	240.0	240.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	180.3	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	-0.9	22.0	22.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	6.0	40.0	40.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	3.3	106.0	106.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.3	1.0	1.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).	28.6	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors.	0.0	35.0	35.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				1,264.9	2,726.5	2,726.5
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	32.0	40.0	40.0
3024	Inter-Agency Legal	Labor - Department-wide	Department of Law legal services (I/A transfer to DOL).	200.3	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	5.9	5.9
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	11.6	31.1	31.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.6	2.0	2.0
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Crimal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	117.9	120.0	120.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.5	150.0	150.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	299.0	516.2	516.2
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	60.3	130.0	130.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	94.0	94.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		90.5	71.6	53.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			90.5	71.6	53.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	69.9	49.9	32.1
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	1.2	1.0	1.2
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	2.1	3.0	2.1
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	16.4	16.0	16.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	0.2	0.5	0.6
4019	Small Tools/Minor Equipment	Tools for state vehicle.	0.3	0.0	0.0
4020	Equipment Fuel	Equipment fuel.	0.4	1.2	1.2

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		387.2	500.0	500.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	387.2	500.0	500.0
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	387.2	500.0	500.0

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,056.4	2,628.8	2,662.7
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance.	1,035.3	2,628.8	1,729.3
5014 Federal Public Protection - Miscellaneous Grants		Edward Byrne Justice Assistance Grant (JAG).	0.0	0.0	933.4
5021 Federal - Other Prior Year Reimbursement Recovery		Prior year recovery of reimbursement for Edward Byrne Justice Assistance Grant (JAG).	21.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				939.8	1,960.2	1,960.2
With Department of Administration				227.4	355.0	355.0
With Department of Public Safety				177.3	393.0	393.0
With Department of Transportation and Public Facilities				334.8	812.2	812.2
With Department of Labor and Workforce Development				200.3	400.0	400.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe		180.3	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).		-0.9	22.0	22.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).		6.0	40.0	40.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.		3.3	106.0	106.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).		0.3	1.0	1.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.		0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).		28.6	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors.		0.0	35.0	35.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.		32.0	40.0	40.0
3024	Inter-Agency Legal	Labor - Department-wide Department of Law legal services (I/A transfer to DOL).		200.3	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.		0.0	5.9	5.9
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system		11.6	31.1	31.1
FY2025 Governor Department of Public Safety				Released December 14, 2023 Page 17		

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.6	2.0	2.0
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200) RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527) RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	117.9	120.0	120.0
3036	Inter-Agency Safety	Trans - Department-wide Interagency safety services	0.5	150.0	150.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	299.0	516.2	516.2
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	60.3	130.0	130.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	94.0	94.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-?007	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A	12.0		42,705	3,157	1,642	37,865	85,369	85,369
12-1017	State Trooper	FT	P	AA	Juneau	105	77A	12.0		93,392	4,654	15,558	65,140	178,744	178,744
12-1021	Sergeant DPS	FT	P	AA	Anchorage	99	79L / M	12.0		131,919	6,482	19,846	83,285	241,532	0
12-1044	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G	12.0		59,670	4,248	0	44,359	108,277	108,277
12-1072	Sergeant DPS	FT	P	AA	Soldotna	99	79J / K	12.0		121,238	6,050	20,398	78,992	226,678	226,678
12-1073	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		99,320	4,922	15,918	67,804	187,964	187,964
12-1096	Sergeant DPS	FT	P	AA	Kodiak	111	79M / N	12.0		164,361	6,872	3,756	90,189	265,178	265,178
12-1205	State Trooper	FT	P	AA	Wasilla	99	77O / P	12.0		140,492	6,893	20,879	87,356	255,620	255,620
12-1208	State Trooper	FT	P	AA	Fairbanks	99	77O / P	12.0		147,409	7,106	26,429	92,263	273,207	273,207
12-1234	State Trooper	FT	P	AA	Kodiak	99	77K	12.0		133,307	6,676	22,978	85,200	248,161	248,161
12-1284	State Trooper	FT	P	AA	Wasilla	99	77K	12.0		120,099	5,990	20,139	78,399	224,627	224,627
12-1286	State Trooper	FT	P	AA	Ketchikan	99	77E / F	12.0		114,775	5,659	17,718	75,117	213,269	213,269
12-1360	Criminal Justice Technician 2	FT	A	GP	Soldotna	100	14J	12.0		62,166	4,426	0	45,417	112,009	112,009
12-1370	State Trooper	FT	P	AA	Bethel	125	77A	12.0		111,176	5,632	20,674	74,845	212,327	212,327
12-1491	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12N / O	12.0		65,108	4,635	0	46,663	116,406	116,406
12-1522	Criminal Justice Technician 2	FT	A	GP	Juneau	105	14C / D	12.0		55,604	3,958	0	42,636	102,198	102,198
12-1546	Lieutenant DPS	FT	P	SS	Anchorage	100	24C / D	12.0		111,134	0	4,800	72,185	188,119	188,119
12-1585	Sergeant DPS	FT	P	AA	Nome	137	79M / N	12.0		200,897	9,577	33,400	114,179	358,053	358,053
12-1587	Sergeant DPS	FT	P	AA	Fairbanks	103	79P	12.0		165,048	7,931	28,993	99,586	301,558	301,558
12-1592	State Trooper	FT	P	AA	Anchorage	99	77F	12.0		107,536	5,361	17,976	72,159	203,032	0
12-1602	Sergeant DPS	FT	P	AA	Wasilla	99	79L / M	12.0		136,073	6,670	20,077	85,143	247,963	247,963
12-1764	State Trooper	FT	P	AA	Fairbanks	99	77O	12.0		138,154	6,794	20,901	86,374	252,223	252,223
12-1767	Criminal Justice Technician 1	FT	A	GP	Wasilla	100	12L	12.0		57,662	4,105	0	43,508	105,275	105,275
12-1846	Administrative Assistant 3	FT	A	SS	Anchorage	500	15F	12.0		64,126	0	0	50,229	114,355	114,355
12-1878	State Trooper	FT	P	AA	Anchorage	99	77K / L	12.0		117,790	5,795	17,887	76,467	217,939	0
12-1880	State Trooper	FT	P	AA	Nome	99	77F / J	12.0		156,256	7,312	22,640	94,096	280,304	280,304
12-1881	State Trooper	FT	P	AA	Kotzebue	160	77D / E	12.0		164,613	7,687	23,441	97,416	293,157	293,157
12-1882	State Trooper	FT	P	AA	Palmer	99	77O	12.0		139,173	6,828	20,677	86,711	253,389	253,389
12-1899	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		57,623	4,102	0	43,491	105,216	105,216
12-1901	Sergeant DPS	FT	P	AA	Anchorage	100	79N	12.0		148,886	6,392	756	82,385	238,419	238,419
12-2107	State Trooper	FT	P	AA	Dillingham	137	77A	12.0		121,846	5,856	15,254	77,070	220,026	220,026
12-2133	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		40,055	3,063	2,971	37,305	83,394	83,394

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

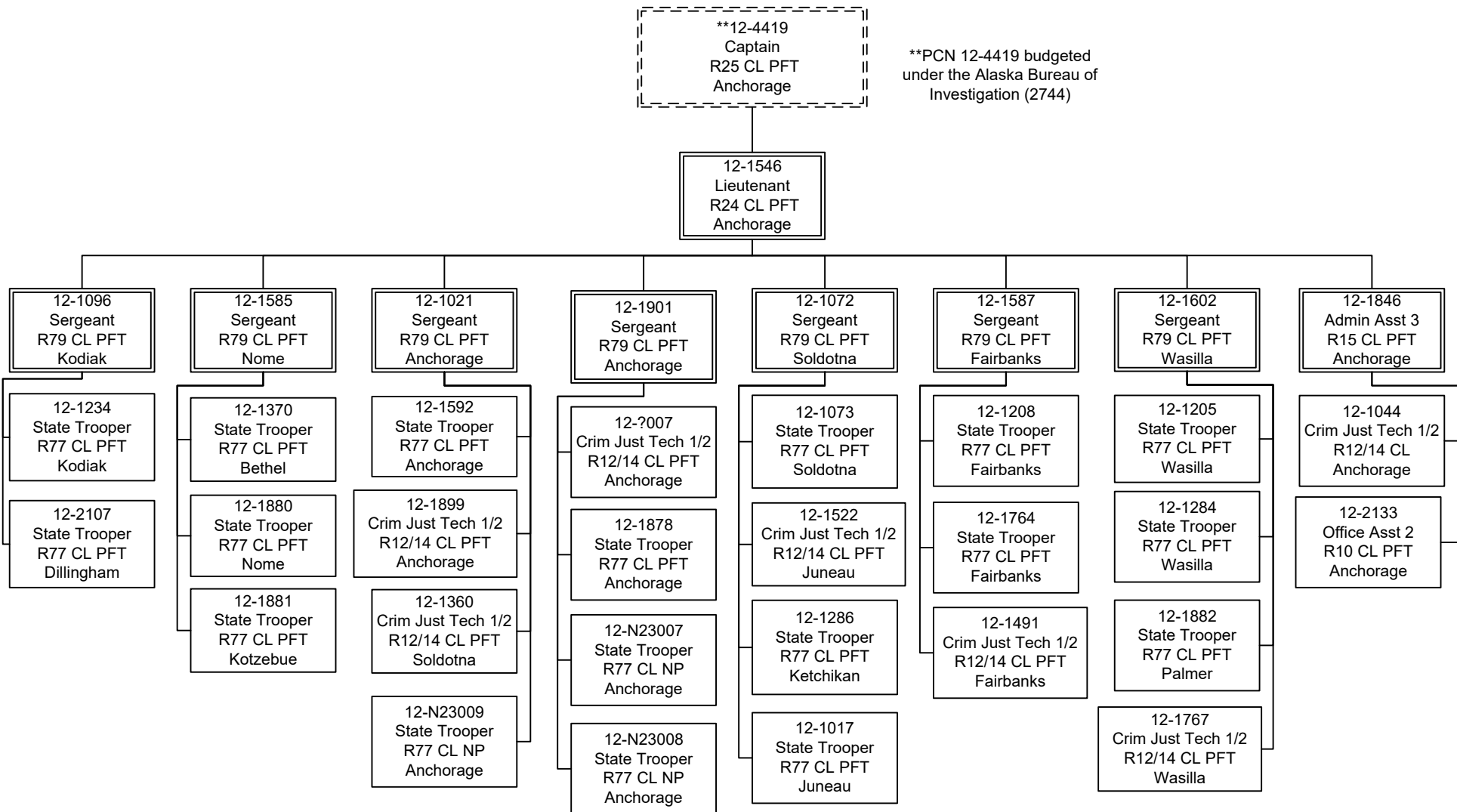
Scenario: FY2025 Governor (20959)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-N23007	State Trooper	NP	N	AA	Anchorage	100	77C / D	12.0		99,320	3,516	4,100	13,765	120,701	0
12-N23008	State Trooper	NP	N	AA	Anchorage	100	77C / D	12.0		99,320	3,917	15,918	15,338	134,493	0
12-N23009	State Trooper	NP	N	AA	Anchorage	100	77C / D	12.0		99,320	3,917	15,918	15,338	134,493	0
													Total Salary Costs:	3,887,573	
													Total COLA:	186,183	
													Total Premium Pay:	471,644	
													Total Benefits:	2,358,275	
													Total Pre-Vacancy:	6,903,675	
													Minus Vacancy Adjustment of 5.16%:	(356,321)	
													Total Post-Vacancy:	6,547,354	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	6,547,354	
Total Component Months:		420.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,052,190	997,883	15.24%
1004 Unrestricted General Fund Receipts	5,851,485	5,549,471	84.76%
Total PCN Funding:	6,903,675	6,547,354	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Statewide Drug and Alcohol Enforcement Unit (3052)
 FY2025 Governor's Budget
 Position Totals: 32 PFT, 3 NP



**PCN 12-4419 budgeted under the Alaska Bureau of Investigation (2744)