

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Alaska State Trooper Detachments Component Budget Summary

Component: Alaska State Trooper Detachments

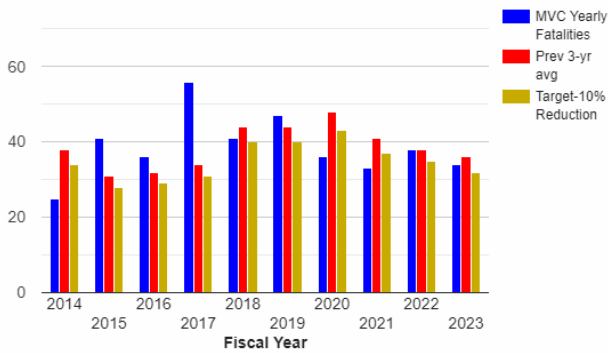
Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

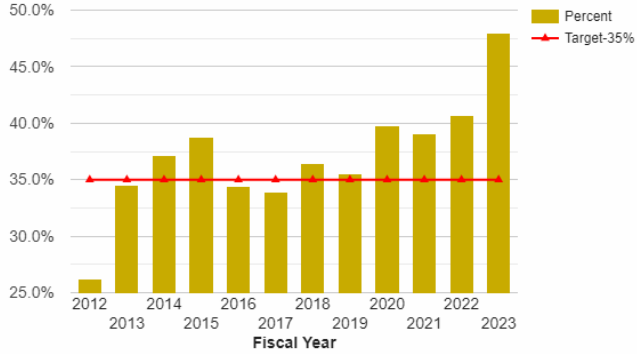
Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Number of Fatalities from Motor Vehicle Crashes



Percentage of Property Crimes Investigated and Closed with the Identification of a Suspect or Offender



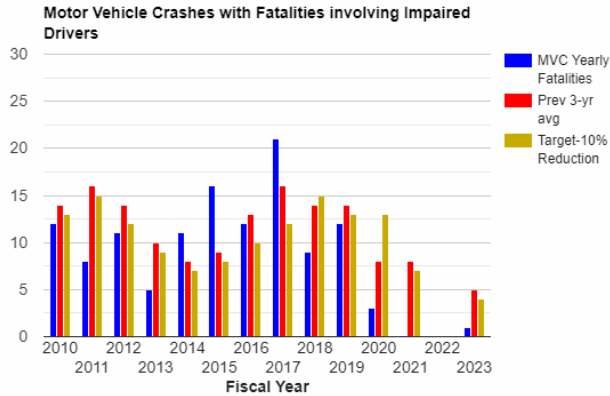
Core Services

- Highway safety.
- Preserve public peace.
- Provide additional rural law enforcement training.

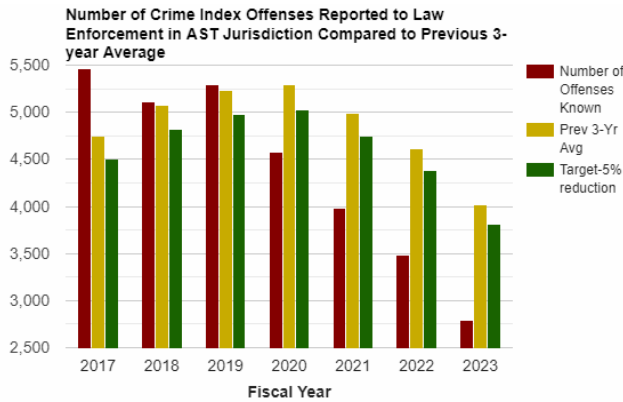
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

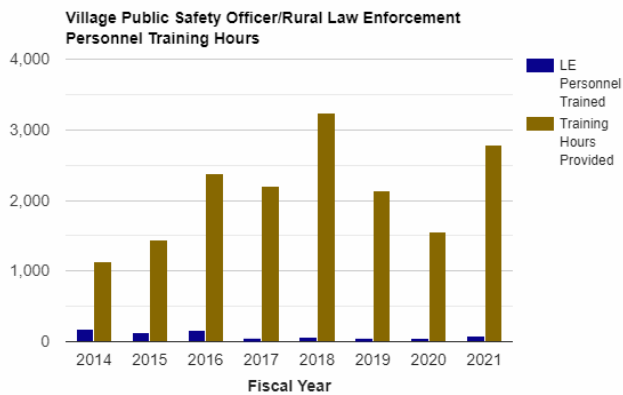
1. Highway safety.



2. Preserve public peace.



3. Provide additional rural law enforcement training.



Major Component Accomplishments in 2023

In FY2023, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 133,603 calls for service within AST jurisdiction.
- Responded to more than 2,486 motor vehicle collisions.
- Responded to 506 search and rescue related incidents in FY2023, including overdue hunters,

snowmobilers, hikers, boaters, and medical evacuations off the road system, assisting, locating, or recovering 678 persons.

- Issued nine Silver Alerts.
- Responded to more than 60 emergency beacon alerts and 36 reported aircraft crashes; these incidents included six aircraft fatality crashes, six aircraft injury crashes, and 24 aircraft crashes involving property damage only.
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Prisoners transported: 52,335
- Warrants received: 9,550
- Warrants served or closed: 6,493
- Writs received: 12,060
- Domestic Violence orders received: 2,565
- Court documents served: 15,354
- Fugitive from justice: 65
- Continued partnership with Department of Health on Project Hope to help combat the opioid epidemic.
- Continued to provide the life-saving drug Naloxone into field for use by Alaskan law enforcement officers.
- Implemented continued integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigations for rural law enforcement.
- Started 9mm weapons transition.
- Established the MMIP investigations unit with one supervisor and three investigators.
- Purchased and deployed the APX 6000 Radio system with First Net network capability.
- Launched the Domestic Violence and Sexual Assault navigator program to enhance the availability of the criminal justice system for victims.
- Implemented network upgrades in remote areas of the state to enhance the connectivity of trooper posts.
- Initiated the implementation of the body worn camera systems across the state including the introduction of new policy.
- Transitioned to a new vehicle platform and implemented in car Wi-Fi and other upgrades making it easier for troopers to work in the field and not have to report back to a physical location.
- Deployed first aid and tourniquet kits that were successfully used to save a trooper after being shot.
- Hired a tribal liaison coordinating between the tribes and AST.
- Held Police Executive Development seminar sponsored by Alaska Police Standards Counsel and FBI National Academy Associates.
- Held K-9 training for both AST and multiple municipal police agencies.
- Ongoing recertification / training in firearms, use of force and mental health awareness training.

Recruitment: The Recruitment Unit continued to implement techniques such as recruitment presentations at job fairs, schools, and universities and well-attended hiring events both in and out of state. Excellent outcomes occurred from the leave incentive program for commissioned members who mentor candidates. The Recruitment Unit processed 1001 applications during FY2023, down from 1535 in FY2022. In FY2023, 22 state trooper recruits/lateral hires reported to the Academy in Sitka for basic police training. The unit also processed 127 court services officer (CSO) applications. Additionally, seven court services officer hires reported to the Academy in FY2023.

The Recruitment Unit and the Public Information Office increased collaboration to present videos and photographs that capture the department's work. Social media platforms and web technology effectively helped recruit applicants for the department. The department also enhanced exposure to a larger audience by using promotional links to the recruitment website within various social media platforms.

Hiring and training law enforcement officers from other agencies across the nation gives the department the advantage of gaining professionally trained officers with one year or more of patrol experience. The Recruitment Unit modified applicant briefings for the Alaska State/Wildlife Trooper and Court Services Officer positions. Updates to the questionnaire form make it easier for candidates to offer precise details. Additionally, these updates also make the background investigation run more smoothly.

Advanced Training Unit and Wellness Unit: The Advanced Training Unit (ATU) is a training unit based in Anchorage tasked with providing continuing education instruction to troopers in the field. This unit differs from the

training academy in that the academy provides basic law enforcement training and ATU provides training to further develop employees in their career. ATU provides oversight and training for the field training program in the state for post-academy recruit training in the field.

ATU provides in-service instruction to field troopers through a curriculum that runs on a two-year cycle. Field troopers and court services officers participate in this training every other year. ATU also provides Field Training Officer initial training, precision immobilization techniques (PIT), vehicle pinning, vehicle blocking, patrol tactics, use of force refresher training, tactical first aid and other courses.

The mental fitness and wellness unit is comprised of a single Alaska State Trooper sergeant and a new mental health clinician position awarded in FY2024. This unit sponsors and maintains a mental fitness and wellness software application program with a vendor to provide personnel with resources when experiencing acute or accumulated trauma related to work. This unit also coordinates peer support members and spouses who are trained to provide aid to department members, their families, and those of neighboring agencies when critical incidents occur. The unit responded to several critical incidents, providing mentoring, and delivering assistance to department members.

Key Component Challenges

Core Police Services: Requests for services in many areas of Alaska continue to increase. Alcohol and drug involvement in crime continues to be a significant challenge. Ongoing technological changes and sophistication allow new criminal exploitations, including identity theft, child pornography, online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming an increasingly reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing continue to be assigned a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2025 with areas such as proactive traffic enforcement being negatively impacted.

Recruitment and retention: Recruitment and retention of quality candidates continues to be the largest challenge for troopers. A significant increase in retirement-related separations is expected in FY2024 and FY2025. The requirement that troopers be willing to attend a residential academy in Sitka, then eventually transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges that are not faced by other police agencies. The department is experiencing trouble in recruitment of both commissioned state trooper positions and other non-commissioned job classes. These challenges seem to be aligned with other industries and sectors in challenges to find quality applicants for jobs post COVID.

Technology: AST's technology base continues to lag far behind other police and public service organizations. There are significant bandwidth lags in many of Alaska's rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases and will significantly impact line of business activities including the uploading of digital evidence to include body worn camera video footage.

Rural areas of the state face persistent difficulties with radio communication. One potential solution is to use the new APX 6000 radios that can access Wi-Fi networks. The federal government is still assessing the encryption and security of these network connections to ensure technical controls. Alternative systems for radio communication in rural areas include iridium radios. These systems will undergo testing and evaluation at the end of FY2024 and into FY2025.

Rape and Domestic Violence: Alaska's rate of forcible rape is three times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater.

DETACHMENT CHALLENGES

On a statewide level, the downstream effects of drug crimes results in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminals; further impacting AST's ability to efficiently provide proactive enforcement.

“A” Detachment (Southeast Alaska and Kenai Peninsula) –

- Southeast Alaska is a tourism mecca that attracts over a million cruise ship passengers a year, but also taxes AST resources and poses officer safety hazards due to limited communication and transportation options.
- Southeast Alaska also has a high number of search and rescue (SAR) missions, often involving tragic aircraft crashes related to the tourism industry. These incidents are costly and can tie up Troopers for multiple days.
- Soldotna is a training post for new troopers, but also has a high turnover rate and a shortage of experienced staff. The post is often understaffed and overwhelmed by calls for service, leaving little time for proactive work.
- Seward covers a large area that includes the Seward Highway, which is known for its heavy traffic and fatal crashes.

“B” Detachment (Mat-Su Region) –

- “B” Detachment serves the highest population density for State Trooper Detachments, and the Mat-Su Borough is the second most populated and fastest growing area in the state. The detachment expects more residents and tourists in the future, which will strain its resources.
- “B” Detachment troopers responded to 37,134 calls for service in FY2023, including 849 assaults, 1,632 motor vehicle crashes, and 273 DUI arrests. The troopers are often understaffed and overwhelmed by calls for service, leaving little time for investigations or proactive work.
- “B” Detachment reassigned its Criminal Suppression Unit due to staffing shortages. These units were vital for solving complex property crimes and enforcing traffic safety. The detachment saw a rise in property crimes driven by illicit drugs and fatal motor vehicle collisions in FY2023.
- “B” Detachment needs more Court Services Officers (CSOs) to handle the increasing demand at the Palmer courts, which include prisoner transport, court security, and serving documents. If there are not enough CSOs, these tasks fall to State Troopers, who are already overstretched.
- “B” Detachment continues to invest in Crisis Intervention Training for troopers to deal with mental health crises and divert people from law enforcement response. The detachment works with the State Mental Health Trust and the Mat-Su Health Foundation on the “Crisis Now” model of mental health intervention.
- “B” Detachment became a founding member of the Mat-Su Valley Drug Endangered Children Multidisciplinary Team, which aims to address the gaps in the response to drug-endangered children and their families, improve communication among agencies, and provide family-centered early intervention services.

“C” Detachment (Western Alaska) –

- “C” Detachment is the largest and most remote area of the Alaska State Troopers (AST), covering parts of Western Alaska and Kodiak that are only accessible by aircraft or other seasonal modes of travel.
- The detachment faces many challenges, such as minimal staffing, lack of housing and office space, high rates of sexual assault and sexual abuse, and limited technological infrastructure.
- The detachment has made some improvements, such as using the Fairbanks dispatch center for after-hours calls and 9-1-1 service, working with Child Advocacy Centers and the ABI Western Alaska Major Crimes unit, deploying Starlink satellite internet service and providing investigative training for troopers.
- “C” Detachment coordinates with other agencies to improve relationships and public safety in Western Alaska but faces challenges such as prisoner transport, court proceedings, and tribal issues.
- “C” Detachment uses an alternate work schedule for troopers in small communities, which provides better coverage and response times, but struggles to find and retain staff and housing in rural areas.
- “C” Detachment has a high demand for search and rescue and other enforcement efforts, but has limited availability of aircraft and pilots, as well as commercial and charter flights, to support its operations.

“D” Detachment (Fairbanks Region) –

- The detachment faces challenges such as high turnover, remote locations, and harsh weather conditions.
- The detachment has made some improvements, such as using an information-sharing tool, renovating housing in Galena, and developing a partnership with the Tanana Chiefs Conference.

- More people are exploring remote locations in Interior Alaska which increases the need for search and rescue missions. The Alaska State Troopers use an A-Star helicopter to help with these missions.

Alaska State Troopers (AST) Director's Office –

- The director of the Alaska State Troopers oversees implementation of statewide law enforcement policy and manages the division's budget.
- The Director's staff strives to balance the service demands of diverse regions with constrained resources and personnel, and to address the matters of officer transfer, education, training, and discipline under collective bargaining agreements.
- The director is also responsible for succession planning, technology adoption, business improvement, and workforce development.
- The director's office faces key challenges in human and physical resources and facilities, such as providing public safety across a large area, maintaining public trust and security, ensuring employee safety, allocating resources for reactive and proactive enforcement and renovating old and inadequate facilities.
- The director's office is also involved in or impacted by several projects of different sizes and budgets, some of which require external project management services. The director's office lacks the resources to handle some of the projects which affects the development of long-term strategies and coordination of resources to achieve division goals.

Significant Changes in Results to be Delivered in FY2025

AST continues to aggressively pursue technologies to better capture and collect information and evidence as members of the public report criminal and suspicious activity. AST will continue to refine business processes and procedures to aide in data collection including the continued use of an online reporting system that the public can utilize to report non-emergency activity to AST. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies; both state and municipal. This will continue to create significant efficiencies for both DPS and other agencies and will exponentially increase the information-sharing capabilities among Alaska law enforcement. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2025.

AST continues to implement a digital evidence management system that enhances the connectivity between computer assisted dispatching systems, evidence collection and dissemination, and the Department of Law. Through this process, AST will establish standardized business practices for electronic evidence management.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways. The safety plan includes proactive enforcement efforts, however it is difficult to implement due to vacancies and increasing workload and complexities of the investigations.

The AST's director's office continues to implement a vision of delivering essential public safety services to the citizens of Alaska with priorities assigned to regions that do not have other public safety agencies in place. Efficiency and effectiveness in delivery of these services are achieved through continual evaluation of business processes that optimize results using existing resources.

AST will continue to implement forward-thinking technology initiatives in its efforts to improve effectiveness.

AST intends to continue efforts to improve responses to major crimes investigations as well as applying resources to further lower the rate of sexual assaults and sexual abuse of minors in Alaska.

Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regular patrol personnel.

AST will be working to convert additional post locations to two-on, two-off posts where appropriate to provide cost savings while enhancing the level of service to those areas.

AST will continue to support the training of Village Public Safety Officers (VPSO) and to highlight the importance of the VPSO program in rural Alaska.

AST will continue efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information
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Alaska State Trooper Detachments Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	357	353	Annual Salaries	39,225,116
Part-time	0	0	COLA	1,804,981
Nonpermanent	8	8	Premium Pay	5,428,262
			Annual Benefits	25,404,769
			<i>Less 6.40% Vacancy Factor</i>	<i>(4,601,819)</i>
			Lump Sum Premium Pay	10,000
Totals	365	361	Total Personal Services	67,271,309

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	1	0	2	4
Administrative Assistant 2	3	1	0	3	7
Administrative Assistant 3	2	0	0	0	2
Captain DPS	3	1	0	2	6
Court Services Officer	1	10	4	23	38
Criminal Justice Technician 1	2	2	1	9	14
Criminal Justice Technician 2	2	0	0	1	3
Division Director - Px	1	0	0	0	1
Lieutenant DPS	5	2	0	5	12
Mail Services Courier	1	0	0	0	1
Major DPS	2	0	0	0	2
Mental Health Clinician 2	1	0	0	0	1
Office Assistant 2	3	4	1	9	17
Office Assistant 3	0	0	1	12	13
Office Assistant 4	0	1	0	2	3
Procurement Specialist 1	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Manager	1	0	0	0	1
Public Safety Technician 2	1	1	0	2	4
Secretary	1	0	0	0	1
Sergeant DPS	4	8	1	27	40
State Trooper	6	30	3	140	179
State Trooper Recruit	0	1	0	7	8
Training Specialist 2	1	0	0	0	1
Totals	44	62	11	244	361

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	64,772.0	68,818.0	68,818.0	65,190.8	67,023.0	67,271.3	2,080.5	3.2%	
2000 Travel	3,905.4	3,899.6	3,899.6	4,252.8	4,258.8	4,756.7	503.9	11.8%	
3000 Services	12,954.0	11,791.1	11,791.1	14,099.0	14,037.0	14,434.0	335.0	2.4%	
4000 Commodities	1,858.6	1,523.9	1,523.9	1,956.0	1,878.4	2,386.6	430.6	22.0%	
5000 Capital Outlay	422.2	767.2	767.2	820.0	820.0	984.4	164.4	20.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	83,912.2	86,799.8	86,799.8	86,318.6	88,017.2	89,833.0	3,514.4	4.1%	
Fund Sources:									
1004 Gen Fund (UGF)	83,599.4	85,896.9	85,896.9	85,590.7	87,254.8	89,224.4	3,633.7	4.2%	
1005 GF/Prgm (DGF)	2.8	253.8	253.8	228.8	228.8	75.0	-153.8	-67.2%	
1007 I/A Rcpts (Other)	234.7	569.1	569.1	419.1	433.6	433.6	14.5	3.5%	
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	50.0	50.0	50.0	100.0%	
1092 MHTAAR (Other)	75.3	80.0	80.0	80.0	50.0	50.0	-30.0	-37.5%	
Unrestricted General (UGF)	83,599.4	85,896.9	85,896.9	85,590.7	87,304.8	89,274.4	3,683.7	4.3%	
Designated General (DGF)	2.8	253.8	253.8	228.8	228.8	75.0	-153.8	-67.2%	
Other Funds	310.0	649.1	649.1	499.1	483.6	483.6	-15.5	-3.1%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	360	356	356	357	352	353	-4	-1.1%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	6	6	6	8	8	8	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	86,799.8	68,818.0	3,899.6	11,791.1	1,523.9	767.2	0.0	0.0	356	0	6
1004 Gen Fund		85,896.9										
1005 GF/Prgm		253.8										
1007 I/A Rcpts		569.1										
1092 MHTAAR		80.0										
Subtotal		86,799.8	68,818.0	3,899.6	11,791.1	1,523.9	767.2	0.0	0.0	356	0	6
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Delete Public Safety Technician 2 (12-N20001) Due to Expiration	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Public Safety Technician 2 (12-N20001), range 11, located in Anchorage, due to expiration.												
Add State Troopers (12-N23022, 12-N23023) for Uniformed Trooper Presence on AK Marine Highway System	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Add non-permanent State Trooper (12-N23022), range 77, located in Sitka, and non-permanent State Trooper (12-N23023), range 77, located in Ketchikan, to travel on designated vessels of the Alaska Marine Highway System and provide a uniformed trooper presence to ensure public safety for passengers and crew.												
Transfer Victim/Witness Paralegal 2 (12-2120) from Alaska Bureau of Investigation for Program Alignment	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Victim/Witness Paralegal 2 (12-2120), range 16, located in Bethel, from Alaska Bureau of Investigation for program alignment.												
Add State Trooper (12-N23010) for Background Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23010), range 77, located in Anchorage, for background investigations in the Recruitment Unit.												
Align Authority with Anticipated Expenditures	LIT	0.0	-3,627.2	503.2	2,639.1	432.1	52.8	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated travel, services, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Wildlife Troopers for Program Alignment	Trout	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-25.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority to Alaska Wildlife Troopers for anticipated confiscated fish revenue. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Bureau of Investigation for Program Alignment												
1007 I/A Rcpts	Trout	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to the Alaska Bureau of Investigation (ABI) for program alignment. Authority is available due to the termination of a previously recurring Reimbursable Services Agreement (RSA) with the Village Public Safety Officer Program. Authority will be utilized by ABI to support an RSA with the Department of Corrections, to fund a non-permanent state trooper investigating criminal cases that occur in correctional facilities, to include death investigations. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Authority to Prisoner Transportation for Program Alignment												
1004 Gen Fund	Trout	-306.2	0.0	0.0	-306.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Prisoner Transportation to restore authority to pre-pandemic levels, and allow for department aircraft costs.												
Subtotal		86,318.6	65,190.8	4,252.8	14,099.0	1,956.0	820.0	0.0	0.0	357	0	8
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders (FY21-FY25)												
1092 MHTAAR	OTI	-80.0	-15.0	-30.0	-34.0	-1.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for crisis intervention team and behavioral health training program for first responders.												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)												
1004 Gen Fund	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
Reverse temporary funding to expand internet connectivity for rural trooper posts.												
Reverse Startup Costs for New Positions												
1004 Gen Fund	OTI	-73.6	0.0	0.0	0.0	-73.6	0.0	0.0	0.0	0	0	0
Reverse one-time startup costs for four new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
1092 MHTAAR	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This project maintains a critical component of the Alaska Mental HealthTrust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and state law enforcement, municipal and state correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.

MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)

1037 GF/MH	IncT	50.0	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
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This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers to include but not limited to Technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.

Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)

1004 Gen Fund	IncT	582.0	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
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Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.

The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.

The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.

This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	2,486.4	2,486.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,471.9										
1007 I/A Rcpts		14.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$2,486.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$37.2												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$4.8												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$17.2												
FY2025 GGU 5% Cost of Living Adjustment: \$253.9												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$1,456.1												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$717.2												
Transfer Six Full-time Positions to Victim Services Administration and Support for Program Alignment												
	Trout	-876.6	-774.6	0.0	-96.0	-6.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund		-876.6										
Transfer positions to Victim Services Administration and Support for program alignment.												
The following positions are transferred:												
Full-time Program Coordinator 1 (12-2134), range 18, located in Anchorage												
Full-time Paralegal 2 (12-2128), range 16, located in Fairbanks												
Full-time Paralegal 2 (12-2147), range 16, located in Anchorage												
Full-time Paralegal 2 (12-2127), range 16, located in Wasilla												
Full-time Paralegal 2 (12-2120), range 16, located in Bethel												
Full-time Paralegal 2 (12-2126), range 16, located in Soldotna												
Transfer Program Coordinator 1 (12-4428) from Commissioner's Office for Program Alignment												
	Trin	142.4	125.4	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		142.4										
Transfer full-time Program Coordinator 1 (12-4428), range 18, located in Anchorage, from the Commissioner's Office for program alignment.												
Subtotal		88,017.2	67,023.0	4,258.8	14,037.0	1,878.4	820.0	0.0	0.0	352	0	8
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017												
	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
Article 12 within the bargaining agreement between the State and the Public Safety Employees Association (PSEA) addresses assignments and transfers for its												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

members, including transfers through a formal bid process or involuntary transfers. It is the obligation of the State to place enforcement personnel throughout the state to ensure public safety services are provided to the public. Therefore, remote transfers for a maximum assignment period of time are defined within the bargaining agreement as class 1 remote, class 2 remote, and remote alternative work period assignment. After members have fulfilled their maximum assignment period, they may request a transfer to an urban area.

The department moves trooper and supervisory union command employees into and out of State-provided housing. Costs such as airfare, temporary lodging, and the packing and shipping of household goods are covered by the State.

The Tax Cuts and Jobs Act of 2017 required that moving reimbursements or payments associated with moves and relocation of employees be taxable. The result is that employee W-2's reflects move-related payments and reimbursements as taxable income. Moving to rural areas of Alaska can be extremely costly, upwards of \$60.0 to move an employee and their family, resulting in a significant tax burden for a move that is a condition of employment.

The department considers this tax burden on employees as a major recruitment and retention disincentive.

Since 2017, the State has entered into Letters of Agreement with the PSEA and Alaska Public Employees Association Supervisory Unit unions to allow the State to incur any taxes associated with moving payments and reimbursements through a move tax gross up transaction that eliminates this tax liability from the employee and ensures that employees have no additional out-of-pocket expenses related to their moves.

Letters of Agreements require that departments have sufficient budgetary authority. This request provides sufficient authority to demonstrate to current and prospective employees (primarily troopers) that the department will eliminate the tax burden related to moves for its employees.

Digital Evidence Management Storage to Provide Increased Access to Evidence Needed for Legal Proceedings

	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										

In FY2024, the department received a \$300.0 increment to move to an online software solution for digital evidence management to standardize many digital evidence processes, eliminate manual methods of collecting and sharing evidence, and bring evidence to a central repository. The amount of storage needed has increased and additional funding in the amount of \$75.0 will allow the project to continue as planned.

This project is in collaboration with the Department of Law, Criminal Division and provides for storage in a manner that evidence can be accessed by Public Safety employees, as well as Criminal Division attorneys and staff. Without this additional authority, the project will be stalled and could potentially lead to decreased access to evidence needed for trials and prosecutions.

Address Increasing Lease and Utility Costs for Alaska State Trooper Facilities

	Inc	265.0	0.0	0.0	265.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		265.0										

The department is facing inflationary cost increases for its utilities and rent. Between FY2021 and FY2023 overall electricity costs rose from \$296.9 to \$346.8, natural gas costs rose from \$13.2 to \$32.2, and heating oil costs rose from \$72.9 to \$134. 2. Lease costs increased by \$128.3.

Adding \$265.0 will align the department's budget with actual costs for electricity, natural gas, heating oil, and leases for facilities throughout Alaska.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
Fully Fund FY2024 State Trooper in Western Alaska (12-2155)													
1004 Gen Fund	Inc	87.2	87.2	0.0	21.6	41.0	7.2	17.4	0.0	0.0	0	0	0
An Alaska State Trooper position was recently allocated without support line funding for travel, services, commodities, and capital outlay. This request will ensure this position can be outfitted with the necessary gear and equipment they need to perform their job.													
Add Full Funding for New FY2021 Filled Trooper Positions													
1004 Gen Fund	Inc	92.0	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Thirty-six new positions were added to Alaska State Troopers in FY2021. These positions were initially funded at approximately 75 percent of their total personal services costs to account for anticipated delays in recruitment. Some positions filled during the prior legislative session were then fully funded and others were only given an additional 12.5 percent.													
This increment is for filled positions only, which were not previously fully funded. The cost of the positions can no longer be offset with vacancy savings.													
Add Full-time Program Manager (12-#182) for Trooper Recruitment Strategies and Initiatives													
1004 Gen Fund	Inc	249.6	249.6	156.3	76.3	16.0	1.0	0.0	0.0	0.0	1	0	0

The Department of Public Safety (DPS) Recruitment Unit must adapt to new and innovative recruitment strategies to attract qualified Alaska State Trooper applicants and is requesting a full-time Program Manager (12-#182), range 22, located in Anchorage to accomplish this task. With nearly 70 vacant Trooper positions and numerous vacant non-sworn positions, DPS must expand recruitment efforts. The Program Manager will manage and direct the daily activities of the unit, supervise civilian staff within the unit, coordinate recruitment outreach, identify and implement innovative recruitment strategies, assess the program for areas of effectiveness and ineffectiveness, develop and maintain policies and procedures to ensure program consistency, set short and long-term program goals, and identify program change opportunities. The position will provide support to applicants through the vetting process, and manage and coordinate numerous activities, processes, and functions, as well as market and recruit applicants.

This position would remove the daily management duties of the recruitment unit from the Lieutenant position who will then be able to allocate this time to recruitment efforts with the public, mentoring applicants throughout the process, and working with other sworn staff to provide interim assistance with recruitment events. The expanded capacity for more direct outreach will allow DPS to interface more frequently with potential applicants and strengthen recruitment efforts.

Applicants traveling to Anchorage for their final testing must spend significant personal funds to participate in the oral board interview, polygraph examination, fingerprinting, medical evaluation, and drug test. The cost associated with this travel is a barrier for some applicants to apply to be an Alaska State Trooper, while others get further along in the hiring process before they realize that it is not financially feasible for them to continue in the process. To remove this barrier for new applicants, DPS proposes paying airfare costs for out of area (not on Alaska Road System) applicants.

The recruitment unit anticipates it will fly 75 applicants per fiscal year, at an estimated cost of \$56.3 (\$750 x 75). By eliminating this barrier to employment as an Alaska State Trooper, DPS believes that more applicants would continue to make it to the final testing phases, which would very likely mean an increase in final job offers.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Travel authority in the amount of \$20.0 is also needed for the Program Manager to travel to recruitment fairs and conferences.												
Vehicles to Enhance Judicial Services												
1004 Gen Fund	IncOTI	147.0	0.0	0.0	0.0	0.0	147.0	0.0	0.0	0	0	0
		147.0										
Add three vehicles for Judicial Services in Kodiak, Anchorage, and Palmer to ensure prisoners can be transported between correctional centers and the court building to attend their legal proceedings. Not having vehicles denies due process to incarcerated persons and potentially delays court proceedings and/or creates a backlog of pending legal actions.												
If these vehicles go out of service without replacements, there will be no alternatives available for transporting prisoners between correctional centers and their court proceedings.												
Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)												
1004 Gen Fund	MultiYr	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
		500.0										
The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:												
(1) \$500,000 to Alaska State Troopers Detachments;												
(2) \$300,000 to Alaska Wildlife Troopers.												
Fund Change to Correct FY2024 Technical Error												
1004 Gen Fund	FndChg	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-153.8										
In FY2024, a new Training Specialist 2 (12-#053), range 18, located in Anchorage, was added to expand training options and meet professional police training demands. The record contained a technical error and added general fund program receipt authority that the department cannot realize in revenue. A fund change to general funds will fully fund this position.												
Totals		89,833.0	67,271.3	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		3,905.4	4,252.8	4,756.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			3,905.4	4,252.8	4,756.7
2000	In-State Employee Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,428.4	1,379.0	1,469.2
2001	In-State Non-Employee Travel	In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	271.3	250.0	300.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	218.3	215.8	320.0
2003	Out of State Non-Employee Travel	Non-employee travel outside of the	6.3	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			3,905.4	4,252.8	4,756.7
2005	Moving Costs	state Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	1,981.4	2,400.0	2,659.5
2006	Other Travel Costs	Travel expenses	-0.3	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		12,954.0	14,099.0	14,434.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			12,954.0	14,099.0	14,434.0
3000	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	188.7	190.0	60.0
3001	Financial Services	Interest income, penalties and fines.	1.8	2.0	2.0
3002	Legal and Judicial Services	Transcription services and case costs.	13.7	5.0	5.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	235.3	238.0	238.0
3004	Telecommunications	Long distance, local, cellular, basic equipment purchases, and satellite phones.	567.0	570.0	570.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law	502.6	505.0	505.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			3000 Services Detail Totals	12,954.0	14,099.0	14,434.0
			enforcement per unit contracts.			
3006	Delivery Services		Postage, freight, and courier service.	188.7	190.0	190.0
3007	Advertising and Promotions		Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	64.7	70.0	70.0
3008	Utilities		Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	450.3	400.0	450.0
3009	Structure/Infrastructure/Land		Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	192.5	200.0	200.0
3010	Equipment/Machinery		Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	149.4	120.0	150.0
3011	Other Services		Contracts for special services, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units (police service dog	217.9	215.0	346.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				12,954.0	14,099.0	14,434.0
			selection procurement related costs), and commissioned sales for the State Travel Office.			
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	K9 wellness	0.3	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	(Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	2,165.5	2,170.0	2,170.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	-10.5	137.0	137.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	163.5	64.0	164.0
3018	Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	PubSaf - AK Public Safety Communic. Svcs (3374)	Telecommunications enterprise productivity rate.	-1.7	165.0	165.0
3018	Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	487.6	452.0	452.0
3021	Inter-Agency Mail	Admin - Department-wide	(Dept) Central mail service	15.8	16.8	16.8
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	343.7	346.0	346.0
3023	Inter-Agency Building Leases	Courts - Department-wide	Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).	0.0	58.2	58.2
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard	0.0	200.7	200.7

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3000 Services Detail Totals			12,954.0	14,099.0	14,434.0	
		Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.				
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	870.7	875.7	875.7
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	36.7	104.0	104.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	139.3	140.0	140.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	7.1	8.0	8.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Academy for Alaska Law Enforcement Training.	383.6	300.0	400.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	0.0	284.3	284.3
3036	Inter-Agency Safety	Trans - Department-wide	Radar Recertification	14.0	13.0	13.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.	5,024.0	5,235.0	5,376.9
3038	Inter-Agency Management/Consulting		Cost Allocations for: Comm Ofc/Ops, Comm Ofc, DAS, DAS/Grants	541.8	724.3	636.4

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		1,858.6	1,956.0	2,386.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			1,858.6	1,956.0	2,386.6
4000	Business	Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.	349.2	415.3	550.2
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	257.7	268.0	260.7
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	37.5	38.0	38.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	1,052.1	1,053.0	1,356.0
4005	Building Materials	Building materials.	2.1	5.0	5.0
4011	Electrical	Minor electrical purchases.	0.6	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, solvents for law enforcement equipment such as snowmachines.	8.1	10.0	10.0
4014	Bottled Gas	Bottled gas.	0.7	1.0	1.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for	131.7	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			1,858.6	1,956.0	2,386.6
		state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.			
4016	Paint/Preservatives	Paint and preservatives.	2.2	1.0	1.0
4017	Sand	Sanding of walkways and/or parking areas for safety.	0.4	0.7	0.7
4019	Small Tools/Minor Equipment	Small Tools and minor equipment supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint.	2.8	4.0	4.0
4020	Equipment Fuel	Fuel for equipment, airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	16.9	20.0	20.0
4022	Commodity Transfer	Financial adjustments to federal or interagency funds.	-3.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		422.2	820.0	984.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			422.2	820.0	984.4
5004	Equipment	Law enforcement safety equipment such as driving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities. Actuals expenses are greater due to one-time year-end purchases.	422.2	820.0	789.2
5004	Equipment	State trooper vehicles.	0.0	0.0	195.2

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			2.8	228.8	75.0
5108 Program Receipts General Government - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	2.8	228.8	75.0
5007 I/A Rcpts (1007 I/A Rcpts)			234.7	419.1	433.6
5301 Inter-Agency Receipts		Unallocated IA Receipt authority. Historically DPS AST Detachments receives request for services from other agencies for dispatch services, DPS Mailroom, patrols, overtime enforcement activities, and misc. training, and other services.	172.3	304.1	308.6
5301 Inter-Agency Receipts	Trans - Department-wide	RSA for abandoned vehicle removal reimbursement.	60.7	115.0	125.0
5302 Inter-Agency Receipts - Prior Year Reimbursement Recovery		RSA true-up for mailroom services (prior year).	1.7	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			330.0	0.0	0.0
6003 General Fund Pblc Prctn - Miscellaneous Fines/Forfeitures		DUI forfeiture	319.5	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgement Settlement.	19.0	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Jury and Worker's Compensation Recovery.	0.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Reimbursement Recovery.	24.9	0.0	0.0
6047 General Fund - Miscellaneous		Expenditure adjustments.	-33.6	0.0	0.0
6092 MHTAAR (1092 MHTAAR)			0.0	80.0	50.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental health trust revenue for Crisis Intervention Training.	0.0	80.0	50.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	9,639.6	10,669.7	11,011.6
With Department of Environmental Conservation	0.3	0.0	0.0
With Department of Administration	2,871.6	2,848.8	2,948.8
With Department of Public Safety	371.4	603.0	703.0
With Judiciary	0.0	83.2	83.2
With Department of Transportation and Public Facilities	6,396.3	6,649.7	6,791.6
With Department of Military and Veterans' Affairs	0.0	200.7	200.7
With University of Alaska	0.0	284.3	284.3

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	K9 wellness	0.3	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	(Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	2,165.5	2,170.0	2,170.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	-10.5	137.0	137.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	163.5	64.0	164.0
3018 Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018 Inter-Agency Information Technology Telecommunications	PubSaf - AK Public Safety Communic. Svcs (3374)	Telecommunications enterprise productivity rate.	-1.7	165.0	165.0
3018 Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	487.6	452.0	452.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3021	Inter-Agency Mail	Admin - Department-wide	(Dept) Central mail service	15.8	16.8	16.8
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	343.7	346.0	346.0
3023	Inter-Agency Building Leases	Courts - Department-wide	Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).	0.0	58.2	58.2
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	200.7	200.7
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	870.7	875.7	875.7
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	36.7	104.0	104.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	139.3	140.0	140.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	7.1	8.0	8.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Academy for Alaska Law Enforcement Training.	383.6	300.0	400.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	0.0	284.3	284.3
3036	Inter-Agency Safety	Trans - Department-wide	Radar Recertification	14.0	13.0	13.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a	5,024.0	5,235.0	5,376.9

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.			

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-9524	Criminal Justice Technician 1	FT	A	GP	Kotzebue	160	12E / F	12.0		78,170	5,565	0	52,199	135,934	67,967
12-#182	Program Manager	FT	A	SS	Anchorage	100	22C	12.0		93,558	0	0	62,702	156,260	156,260
12-?049	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		41,496	3,125	2,394	37,671	84,686	84,686
12-?053	Training Specialist 2	FT	A	GP	Anchorage	100	18A	12.0		64,194	4,570	0	46,276	115,040	115,040
12-?058	Mental Health Clinician 2	FT	A	GP	Anchorage	100	19A	12.0		68,757	4,895	0	48,210	121,862	121,862
12-?059	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A	12.0		48,516	3,587	1,866	40,423	94,392	94,392
12-?098	State Trooper	FT	P	AA	Saint Marys	150	77A	12.0		133,411	6,409	16,630	82,554	239,004	239,004
12-0099	Sergeant DPS	FT	P	AA	Anchorage	100	79L / M	12.0		142,722	6,832	17,214	86,747	253,515	253,515
12-1001	Lieutenant DPS	FT	P	SS	Anchorage	99	24R / S	12.0		190,038	0	756	102,495	293,289	293,289
12-1013	Captain DPS	FT	P	SS	Anchorage	99	25O	12.0		181,467	0	4,800	100,854	287,121	287,121
12-1014	Captain DPS	FT	P	SS	Fairbanks	99	25T / U	12.0		224,329	0	4,800	116,392	345,521	345,521
12-1019	State Trooper	FT	P	AA	Nome	137	77A	12.0		121,846	6,264	24,800	81,115	234,025	234,025
12-1024	Captain DPS	FT	P	SS	Soldotna	99	25O	12.0		179,740	0	4,800	100,228	284,768	284,768
12-1027	Major DPS	FT	P	SS	Anchorage	99	26T	12.0		218,541	0	756	112,828	332,125	332,125
12-1029	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,686	20,772	65,463	179,862	179,862
12-1031	State Trooper	FT	P	AA	Kotzebue	99	77O	12.0		206,856	10,195	42,559	119,660	379,270	379,270
12-1034	State Trooper	FT	P	AA	Ketchikan	1EE	77N / O	12.0		139,866	6,928	24,257	88,522	259,573	259,573
12-1037	Sergeant DPS	FT	P	AA	Saint Marys	99	79P	12.0		204,007	9,737	34,199	115,596	363,539	363,539
12-1039	Sergeant DPS	FT	P	AA	Anchorage	99	79F / J	12.0		122,669	6,006	17,949	78,561	225,185	225,185
12-1040	State Trooper	FT	P	AA	Juneau	105	77A / B	12.0		96,886	4,937	18,694	67,949	188,466	188,466
12-1041	State Trooper	FT	P	AA	Tok	115	77J	12.0		127,566	6,635	27,762	84,795	246,758	246,758
12-1045	Sergeant DPS	FT	P	AA	Tok	99	79E / F	12.0		135,027	6,818	24,588	86,611	253,044	253,044
12-1048	Sergeant DPS	FT	P	AA	Wasilla	99	79K	12.0		129,293	6,533	23,666	83,791	243,283	243,283
12-1049	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,889	25,519	67,475	186,824	186,824
12-1055	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		40,620	2,892	0	36,285	79,797	79,797
12-1057	Lieutenant DPS	FT	P	SS	Palmer	99	24O / P	12.0		164,671	0	4,800	94,766	264,237	264,237
12-1061	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79L / M	12.0		150,458	7,151	24,493	92,666	274,768	274,768
12-1062	Captain DPS	FT	P	SS	Anchorage	99	25P / Q	12.0		190,363	0	3,532	103,620	297,515	297,515
12-1064	Sergeant DPS	FT	P	AA	Palmer	99	79J	12.0		126,104	6,532	26,813	83,773	243,222	243,222
12-1066	Sergeant DPS	FT	P	AA	Anchorage	99	79J / K	12.0		123,352	6,039	18,039	78,888	226,318	226,318
12-1067	State Trooper	FT	P	AA	Soldotna	100	77A	12.0		88,941	4,550	17,575	64,108	175,174	175,174
12-1069	State Trooper	FT	P	AA	Wasilla	100	77J	12.0		110,926	5,556	19,154	74,095	209,731	209,731
12-1070	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		96,861	5,177	24,345	70,334	196,717	196,717
12-1074	Captain DPS	FT	P	SS	Palmer	99	25O / P	12.0		180,470	0	6,186	100,995	287,651	287,651
12-1079	Administrative Assistant 2	FT	A	GP	Fairbanks	103	14G / J	12.0		61,571	4,383	0	45,164	111,118	111,118
12-1086	Sergeant DPS	FT	P	AA	Dillingham	99	79M	12.0		190,674	8,918	27,511	108,339	335,442	335,442
12-1088	State Trooper	FT	P	AA	Soldotna	99	77J / K	12.0		113,297	5,599	17,783	74,518	211,197	211,197

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	77A	12.0		95,618	4,731	15,133	65,903	181,385	181,385
12-1093	State Trooper Recruit	FT	P	AA	Wasilla	100	75D / E	12.0		86,791	4,397	16,154	62,595	169,937	169,937
12-1094	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		108,250	5,764	26,694	76,156	216,864	216,864
12-1098	State Trooper	FT	P	AA	Nome	137	77A	12.0		121,846	6,078	20,453	79,273	227,650	227,650
12-1100	Sergeant DPS	FT	P	AA	Nome	99	79O / P	12.0		210,535	9,801	29,248	116,168	365,752	365,752
12-1101	State Trooper	FT	P	AA	Bethel	150	77A / B	12.0		138,403	6,920	23,614	87,629	256,566	256,566
12-1106	Office Assistant 2	FT	A	GP	Fairbanks	103	10G / J	12.0		47,525	3,383	0	39,212	90,120	90,120
12-1109	Administrative Assistant 2	FT	A	GP	Anchorage	100	14G / J	12.0		61,043	4,346	0	44,941	110,330	110,330
12-1111	Administrative Assistant 2	FT	A	GP	Ketchikan	100	14K / L	12.0		66,020	4,700	0	47,050	117,770	117,770
12-1113	Lieutenant DPS	FT	P	SS	Soldotna	100	24A / B	12.0		103,688	0	4,800	69,030	177,518	177,518
12-1115	Lieutenant DPS	FT	P	SS	Bethel	99	24Q / R	12.0		284,274	0	4,800	138,122	427,196	427,196
12-1120	Criminal Justice Technician 1	FT	A	GP	Bethel	150	12C / D	12.0		70,248	5,001	0	48,842	124,091	124,091
12-1122	State Trooper	FT	P	AA	Ketchikan	99	77O / P	12.0		142,938	6,845	17,310	86,880	253,973	253,973
12-1123	State Trooper	FT	P	AA	Seward	100	77F	12.0		106,912	5,315	17,521	71,701	201,449	201,449
12-1125	State Trooper	FT	P	AA	Soldotna	100	77A	12.0		88,941	4,599	18,718	64,592	176,850	176,850
12-1128	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		148,720	7,193	27,264	93,041	276,218	276,218
12-1130	State Trooper	FT	P	AA	King Salmon	150	77L / M	12.0		184,967	8,628	26,109	105,762	325,466	325,466
12-1133	State Trooper	FT	P	AA	Glennallen	1FF	77J	12.0		123,406	6,366	25,630	82,128	237,530	237,530
12-1138	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		99,902	4,993	16,987	68,504	190,386	190,386
12-1140	Sergeant DPS	FT	P	AA	Kenai	100	79A	12.0		103,043	5,130	17,061	69,867	195,101	195,101
12-1150	Lieutenant DPS	FT	P	SS	Anchorage	100	24A	12.0		100,110	0	4,800	67,513	172,423	172,423
12-1155	Office Assistant 3	FT	A	GP	Aniak	150	11C / D	12.0		65,584	4,669	0	46,865	117,118	117,118
12-1158	Division Director - Px	FT	A	XE	Anchorage	N00	27Y / Z	12.0		221,250	0	0	113,392	334,642	334,642
12-1161	Lieutenant DPS	FT	P	SS	Wasilla	C00	24N / O	12.0		164,875	0	6,186	95,342	266,403	266,403
12-1164	Administrative Assistant 2	FT	A	SS	Soldotna	500	14B / C	12.0		51,953	0	0	45,070	97,023	97,023
12-1173	Sergeant DPS	FT	P	AA	Fairbanks	99	79M / N	12.0		141,708	6,907	19,987	87,493	256,095	256,095
12-1177	State Trooper	FT	P	AA	Nome	137	77E / F	12.0		143,026	6,872	23,815	89,674	263,387	263,387
12-1183	State Trooper	FT	P	AA	Seward	100	77A	12.0		88,941	4,695	20,984	65,553	180,173	180,173
12-1185	State Trooper	FT	P	AA	Delta Junction	99	77O / P	12.0		150,982	7,527	33,156	95,997	287,662	287,662
12-1188	State Trooper	FT	P	AA	Anchor Point	100	77A	12.0		88,941	4,504	16,494	63,650	173,589	173,589
12-1191	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,456	15,383	63,179	171,959	171,959
12-1192	Court Services Officer	FT	P	AA	Nome	537	74N / O	12.0		134,245	6,282	12,819	81,292	234,638	234,638
12-1193	Sergeant DPS	FT	P	AA	Healy	115	79M / N	12.0		170,193	8,268	32,077	102,569	313,107	313,107
12-1196	Office Assistant 3	FT	A	GP	Juneau	105	11L	12.0		56,550	4,026	0	43,037	103,613	103,613
12-1209	State Trooper	FT	P	AA	Aniak	125	77F / J	12.0		135,395	6,796	23,701	86,391	252,283	252,283
12-1211	State Trooper	FT	P	AA	Fairbanks	103	77F / J	12.0		113,254	5,833	23,309	76,842	219,238	219,238
12-1212	Sergeant DPS	FT	P	AA	Fairbanks	103	79J / K	12.0		135,582	6,669	20,548	85,135	247,934	247,934

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1213	State Trooper	FT	P	AA	Fairbanks	99	77M	12.0		130,853	6,948	32,261	88,094	258,156	258,156
12-1215	State Trooper	FT	P	AA	Wasilla	99	77O	12.0		135,757	6,896	29,910	89,176	261,739	261,739
12-1218	Lieutenant DPS	FT	P	SS	Anchorage	99	24L	12.0		151,923	0	6,186	90,059	248,168	248,168
12-1219	Lieutenant DPS	FT	P	SS	Fairbanks	99	24Q	12.0		183,624	0	7,918	102,767	294,309	294,309
12-1221	Office Assistant 3	FT	A	GP	Anchor Point	100	11E / F	12.0		45,683	3,252	0	38,431	87,366	87,366
12-1222	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12B / C	12.0		46,573	3,316	0	38,808	88,697	88,697
12-1231	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,828	21,424	66,867	184,722	184,722
12-1235	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		123,515	6,284	23,608	81,317	234,724	234,724
12-1236	State Trooper	FT	P	AA	Soldotna	99	77K / L	12.0		118,419	5,908	19,908	77,590	221,825	221,825
12-1237	State Trooper	FT	P	AA	Kodiak	99	77K	12.0		122,949	6,235	23,021	80,829	233,034	233,034
12-1238	State Trooper	FT	P	AA	Kodiak	99	77F	12.0		114,213	5,819	22,008	76,697	218,737	218,737
12-1243	Secretary	FT	A	GP	Anchorage	100	11J / K	12.0		51,275	3,650	0	40,801	95,726	95,726
12-1249	Office Assistant 3	FT	A	GP	Seward	100	11A	12.0		40,287	2,868	0	36,144	79,299	79,299
12-1251	State Trooper	FT	P	AA	Anchor Point	100	77K	12.0		115,086	6,021	25,865	78,702	225,674	225,674
12-1252	State Trooper	FT	P	AA	Kodiak	99	77K	12.0		122,949	6,270	23,830	81,172	234,221	234,221
12-1256	State Trooper	FT	P	AA	Bethel	125	77E / F	12.0		133,117	6,752	24,957	85,958	250,784	250,784
12-1257	State Trooper	FT	P	AA	Bethel	125	77A	12.0		111,176	5,529	18,259	73,821	208,785	208,785
12-1258	Lieutenant DPS	FT	P	SS	Fairbanks	103	24A	12.0		103,106	0	6,186	69,371	178,663	178,663
12-1259	State Trooper	FT	P	AA	Delta Junction	115	77A	12.0		102,274	5,385	23,804	72,398	203,861	203,861
12-1261	State Trooper	FT	P	AA	Kotzebue	99	77O	12.0		206,856	9,767	32,093	115,866	364,582	364,582
12-1262	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,899	25,750	67,573	187,163	187,163
12-1263	State Trooper Recruit	FT	P	AA	Wasilla	100	75A	12.0		76,752	4,023	17,436	58,883	157,094	157,094
12-1265	State Trooper	FT	P	AA	Palmer	100	77A / B	12.0		92,269	4,886	22,124	67,446	186,725	186,725
12-1268	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,465	15,592	63,268	172,266	172,266
12-1272	State Trooper	FT	P	AA	Galena	99	77F / J	12.0		140,941	6,945	28,979	90,843	267,708	267,708
12-1275	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		99,826	5,240	22,843	70,954	198,863	198,863
12-1278	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		102,048	5,164	18,842	70,200	196,254	196,254
12-1279	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		109,956	5,482	18,387	73,358	207,183	207,183
12-1281	State Trooper	FT	P	AA	Aniak	125	77A / B	12.0		115,336	5,767	19,678	76,186	216,967	216,967
12-1282	State Trooper	FT	P	AA	Cantwell	115	77A	12.0		102,274	5,419	24,587	72,730	205,010	205,010
12-1283	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,703	21,172	65,633	180,449	180,449
12-1285	State Trooper	FT	P	AA	Craig	1EE	77F	12.0		114,941	6,005	25,652	78,550	225,148	225,148
12-1289	State Trooper	FT	P	AA	Healy	115	77P	12.0		159,078	7,472	23,728	95,514	285,792	285,792
12-1303	Sergeant DPS	FT	P	AA	Palmer	99	79J / K	12.0		126,446	6,464	24,894	83,104	240,908	240,908
12-1332	State Trooper	FT	P	AA	Ketchikan	1EE	77F / J	12.0		118,888	5,695	14,432	75,468	214,483	214,483
12-1334	State Trooper	FT	P	AA	Saint Marys	99	77E / F	12.0		130,131	6,456	21,006	83,018	240,611	240,611
12-1335	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,739	19,336	65,983	181,661	181,661
12-1337	State Trooper	FT	P	AA	Aniak	99	77D / E	12.0		125,486	6,209	19,887	80,576	232,158	232,158

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	77A	12.0		98,946	5,035	18,939	68,926	191,846	191,846
12-1340	State Trooper	FT	P	AA	Soldotna	99	77J / K	12.0		109,330	5,613	22,074	74,656	211,673	211,673
12-1341	State Trooper	FT	P	AA	Kodiak	111	77J	12.0		123,136	6,186	21,683	80,341	231,346	231,346
12-1351	Office Assistant 4	FT	A	SS	Palmer	500	12E / F	12.0		50,412	0	0	44,417	94,829	94,829
12-1353	Lieutenant DPS	FT	P	SS	Anchorage	100	24A	12.0		100,110	0	12,312	70,697	183,119	183,119
12-1354	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		145,621	7,312	33,258	94,090	280,281	280,281
12-1356	Sergeant DPS	FT	P	AA	Wasilla	99	79F	12.0		125,187	6,261	21,398	81,089	233,935	233,935
12-1362	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12A / B	12.0		45,169	3,216	0	38,213	86,598	86,598
12-1363	Office Assistant 3	FT	A	GP	Delta Junction	100	11L	12.0		53,859	3,834	0	41,896	99,589	99,589
12-1367	Office Assistant 2	FT	A	GP	Soldotna	100	10B / C	12.0		39,664	2,824	0	35,880	78,368	78,368
12-1373	State Trooper	FT	P	AA	Glennallen	1FF	77A / B	12.0		102,648	5,532	26,867	73,855	208,902	208,902
12-1374	State Trooper	FT	P	AA	Seward	99	77E / F	12.0		99,178	5,189	22,305	70,451	197,123	197,123
12-1378	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,756	22,399	66,152	182,248	182,248
12-1380	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12N / O	12.0		64,426	4,586	0	46,374	115,386	115,386
12-1383	Sergeant DPS	FT	P	AA	Soldotna	99	79O / P	12.0		158,570	7,638	28,304	96,988	291,500	291,500
12-1384	Sergeant DPS	FT	P	AA	Saint Marys	99	79O	12.0		189,528	8,866	27,374	107,874	333,642	333,642
12-1386	Sergeant DPS	FT	P	AA	Fairbanks	103	79M / N	12.0		148,730	6,994	22,387	91,277	269,388	269,388
12-1388	Sergeant DPS	FT	P	AA	Delta Junction	115	79J / K	12.0		152,319	7,465	30,311	95,450	285,545	285,545
12-1389	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		154,317	7,615	31,975	96,777	290,684	290,684
12-1391	State Trooper	FT	P	AA	Tok	99	77J	12.0		122,762	6,221	22,878	80,689	232,550	232,550
12-1392	State Trooper	FT	P	AA	Unalakleet	150	77A	12.0		133,411	6,784	25,406	86,273	251,874	251,874
12-1394	State Trooper Recruit	FT	P	AA	Fairbanks	103	75E / F	12.0		94,806	4,818	17,993	66,771	184,388	184,388
12-1395	State Trooper	FT	P	AA	Palmer	99	77F / J	12.0		111,115	5,699	22,297	75,507	214,618	214,618
12-1408	Sergeant DPS	FT	P	AA	Wasilla	99	79F / J	12.0		119,106	6,213	26,340	80,607	232,266	232,266
12-1411	State Trooper	FT	P	AA	Cantwell	99	77N	12.0		143,291	7,048	29,135	91,751	271,225	271,225
12-1412	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		103,641	5,450	23,942	73,036	206,069	206,069
12-1416	Sergeant DPS	FT	P	AA	Bethel	99	79M / N	12.0		212,501	10,609	47,054	123,335	393,499	393,499
12-1417	State Trooper	FT	P	AA	Fairbanks	99	77O / P	12.0		132,007	6,521	20,656	83,665	242,849	242,849
12-1418	State Trooper	FT	P	AA	Fairbanks	103	77F	12.0		110,115	5,586	20,654	74,386	210,741	210,741
12-1421	Office Assistant 2	FT	A	GP	Wasilla	100	10B / C	12.0		39,104	2,784	0	35,643	77,531	77,531
12-1431	State Trooper	FT	P	AA	Bethel	99	77D / E	12.0		140,723	6,939	21,728	87,813	257,203	257,203
12-1432	State Trooper	FT	P	AA	Nenana	1DD	77E / F	12.0		108,250	5,752	26,406	76,034	216,442	216,442
12-1437	State Trooper	FT	P	AA	Bethel	125	77J	12.0		138,653	6,832	21,298	86,754	253,537	253,537
12-1443	Criminal Justice Technician 1	FT	A	GP	Palmer	99	12P / Q	12.0		65,030	4,629	0	46,630	116,289	116,289

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1444	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12C / D	12.0		45,996	3,274	0	38,564	87,834	87,834
12-1455	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		118,539	6,168	25,860	80,163	230,730	230,730
12-1456	Sergeant DPS	FT	P	AA	Fairbanks	103	79K / L	12.0		138,611	6,884	27,674	89,438	262,607	262,607
12-1457	Sergeant DPS	FT	P	AA	Fairbanks	103	79A	12.0		106,142	5,395	20,154	72,491	204,182	204,182
12-1462	Criminal Justice Technician 1	FT	A	GP	Palmer	99	12O / P	12.0		64,400	4,585	0	46,363	115,348	115,348
12-1469	Accounting Technician 1	FT	A	GP	Anchorage	100	12K / L	12.0		56,226	4,003	0	42,899	103,128	103,128
12-1471	Office Assistant 2	FT	A	GP	Palmer	100	10F / G	12.0		44,372	3,159	0	37,875	85,406	85,406
12-1473	Administrative Assistant 1	FT	A	GP	Soldotna	100	12P / Q	12.0		65,857	4,688	0	46,981	117,526	117,526
12-1476	State Trooper	FT	P	AA	Anchor Point	100	77L	12.0		119,392	6,174	25,157	80,226	230,949	230,949
12-1477	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		95,096	4,993	21,788	68,502	190,379	190,379
12-1478	State Trooper	FT	P	AA	Fairbanks	103	77P	12.0		142,480	6,866	24,655	89,798	263,799	263,799
12-1479	State Trooper	FT	P	AA	Fairbanks	99	77B / C	12.0		91,658	4,977	24,861	68,347	189,843	189,843
12-1480	State Trooper	FT	P	AA	Dillingham	137	77F / J	12.0		148,350	7,061	24,401	91,869	271,681	271,681
12-1482	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		102,048	5,300	22,037	71,554	200,939	200,939
12-1483	State Trooper	FT	P	AA	Fairbanks	99	77J	12.0		106,746	5,428	20,336	72,824	205,334	205,334
12-1484	State Trooper	FT	P	AA	Nome	137	77F	12.0		146,474	6,931	23,094	90,715	267,214	267,214
12-1486	State Trooper	FT	P	AA	Wasilla	99	77D / E	12.0		93,865	4,810	18,742	66,689	184,106	184,106
12-1487	Office Assistant 2	FT	A	GP	Fairbanks	103	10B / C	12.0		40,581	2,889	0	36,269	79,739	79,739
12-1489	Office Assistant 3	FT	A	GP	Ketchikan	100	11C / D	12.0		43,402	3,090	0	37,464	83,956	83,956
12-1495	Sergeant DPS	FT	P	AA	Seward	99	79L / M	12.0		133,676	6,868	27,123	87,113	254,780	254,780
12-1499	State Trooper	FT	P	AA	Anchorage	99	77L	12.0		114,920	5,698	18,488	75,505	214,611	214,611
12-1509	Office Assistant 2	FT	A	GP	Fairbanks	103	10A	12.0		38,922	2,771	0	35,566	77,259	77,259
12-1511	Office Assistant 2	FT	A	GP	Fairbanks	103	10J / K	12.0		48,986	3,487	0	39,831	92,304	92,304
12-1512	Criminal Justice Technician 1	FT	A	GP	Nome	137	12A / B	12.0		59,397	4,228	0	44,243	107,868	107,868
12-1514	Administrative Assistant 2	FT	A	SS	Palmer	500	14E / F	12.0		58,568	0	0	47,874	106,442	106,442
12-1520	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		105,950	5,424	21,039	72,785	205,198	205,198
12-1527	Criminal Justice Technician 1	FT	A	GP	Palmer	100	12A	12.0		42,705	3,040	0	37,169	82,914	82,914
12-1531	Sergeant DPS	FT	P	AA	Juneau	99	79O / P	12.0		155,923	7,366	24,279	94,570	282,138	282,138
12-1548	Sergeant DPS	FT	P	AA	Kodiak	111	79A / B	12.0		118,664	6,005	21,919	78,546	225,134	225,134
12-1550	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,644	19,782	65,043	178,410	178,410
12-1552	State Trooper	FT	P	AA	Fairbanks	103	77J	12.0		114,254	5,813	21,839	76,643	218,549	218,549
12-1554	State Trooper	FT	P	AA	Saint Marys	99	77L / M	12.0		152,875	7,297	25,638	93,958	279,768	279,768
12-1556	Administrative Assistant 1	FT	A	GP	Bethel	150	12D / E	12.0		72,311	5,148	0	49,716	127,175	127,175
12-1557	Office Assistant 2	FT	A	GP	Anchorage	100	10A	12.0		37,791	2,690	0	35,086	75,567	75,567
12-1558	State Trooper	FT	P	AA	Soldotna	100	77K	12.0		115,086	5,829	21,371	76,797	219,083	219,083

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1559	State Trooper	FT	P	AA	Bethel	150	77A / B	12.0		138,403	6,930	25,594	88,469	259,396	259,396
12-1561	State Trooper	FT	P	AA	Craig	1EE	77F	12.0		114,941	5,611	16,432	74,642	211,626	211,626
12-1563	Administrative Assistant 3	FT	A	SS	Anchorage	500	15B / C	12.0		56,047	0	0	46,805	102,852	102,852
12-1566	State Trooper	FT	P	AA	King Salmon	150	77F / J	12.0		165,897	7,819	25,382	98,585	297,683	297,683
12-1583	Sergeant DPS	FT	P	AA	Glennallen	99	79N / O	12.0		165,859	7,995	29,733	100,149	303,736	303,736
12-1588	State Trooper	FT	P	AA	Craig	99	77J / K	12.0		119,207	5,798	16,526	76,490	218,021	218,021
12-1590	State Trooper	FT	P	AA	Galena	137	77A / B	12.0		126,402	6,557	27,118	84,028	244,105	244,105
12-1593	State Trooper	FT	P	AA	Palmer	100	77A / B	12.0		92,269	4,662	16,875	65,222	179,028	179,028
12-1596	Sergeant DPS	FT	P	AA	Fairbanks	99	79E / F	12.0		117,508	5,823	18,818	76,742	218,891	218,891
12-1601	State Trooper	FT	P	AA	Kodiak	111	77A	12.0		98,717	5,210	23,247	70,655	197,829	197,829
12-1604	Office Assistant 3	FT	A	GP	Dillingham	137	11F / G	12.0		65,920	4,693	0	47,008	117,621	117,621
12-1605	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		45,527	3,241	0	38,365	87,133	87,133
12-1606	Office Assistant 3	FT	A	GP	Kotzebue	160	11E / F	12.0		75,036	5,342	0	50,871	131,249	131,249
12-1608	Lieutenant DPS	FT	P	SS	Anchorage	100	24A	12.0		100,110	0	4,800	67,513	172,423	172,423
12-1610	State Trooper	FT	P	AA	Fairbanks	103	77A / B	12.0		95,035	4,747	16,108	66,069	181,959	181,959
12-1611	State Trooper	FT	P	AA	Soldotna	100	77E / F	12.0		106,654	5,556	23,425	74,094	209,729	209,729
12-1619	Office Assistant 2	FT	A	GP	Palmer	100	10K	12.0		48,906	3,482	0	39,797	92,185	92,185
12-1622	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12D / E	12.0		47,127	3,355	0	39,043	89,525	89,525
12-1623	Office Assistant 3	FT	A	GP	Kenai	100	11M	12.0		55,614	3,959	0	42,640	102,213	102,213
12-1631	Office Assistant 3	FT	A	GP	Tok	100	11D / E	12.0		44,829	3,203	169	38,141	86,342	86,342
12-1637	Administrative Assistant 3	FT	A	SS	Anchorage	500	15K	12.0		68,349	0	0	52,019	120,368	120,368
12-1647	Lieutenant DPS	FT	P	SS	Ketchikan	99	24M / N	12.0		174,111	0	4,800	98,188	277,099	277,099
12-1649	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,621	19,232	64,810	177,604	177,604
12-1651	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		100,561	5,104	18,929	69,606	194,200	194,200
12-1652	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,852	21,997	67,110	185,562	185,562
12-1653	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,628	16,739	64,882	177,852	177,852
12-1654	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		105,886	5,322	18,704	71,768	201,680	201,680
12-1655	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,515	16,769	63,767	173,992	173,992
12-1656	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		107,467	5,653	24,875	75,053	213,048	213,048
12-1657	State Trooper	FT	P	AA	Seward	100	77D / E	12.0		102,081	5,229	20,342	70,849	198,501	198,501
12-1658	Sergeant DPS	FT	P	AA	Anchor Point	99	79N	12.0		144,394	6,879	22,113	89,532	262,918	262,918
12-1659	State Trooper	FT	P	AA	Palmer	99	77L / M	12.0		116,536	5,821	19,742	76,721	218,820	218,820
12-1660	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		143,555	6,884	22,731	89,439	262,609	262,609
12-1661	State Trooper	FT	P	AA	Tok	115	77D / E	12.0		118,033	6,102	24,827	79,511	228,473	228,473
12-1663	Sergeant DPS	FT	P	AA	Kotzebue	99	79O	12.0		239,699	11,637	44,993	132,447	428,776	428,776
12-1667	Procurement Specialist 1	FT	A	GP	Anchorage	100	14M / N	12.0		70,556	5,173	2,105	49,864	127,698	127,698
12-1677	Court Services Officer	FT	P	AA	Palmer	500	74C / D	12.0		73,326	3,444	7,314	53,142	137,226	137,226
12-1678	Court Services Officer	FT	P	AA	Kenai	99	74L	12.0		84,822	3,982	8,410	58,478	155,692	155,692

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1679	Court Services Officer	FT	P	AA	Kenai	500	74M / N	12.0		95,909	4,641	12,742	65,013	178,305	178,305
12-1680	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,624	19,317	64,846	177,728	177,728
12-1681	State Trooper	FT	P	AA	Wasilla	100	77A	12.0		88,941	4,505	16,538	63,669	173,653	173,653
12-1682	State Trooper	FT	P	AA	Wasilla	100	77F	12.0		106,912	5,593	24,020	74,456	210,981	210,981
12-1685	Court Services Officer	FT	P	AA	Palmer	500	74P	12.0		105,144	5,342	19,921	71,969	202,376	202,376
12-1693	Court Services Officer	FT	P	AA	Palmer	500	74K / L	12.0		87,991	4,127	8,638	59,918	160,674	160,674
12-1696	State Trooper Recruit	FT	P	AA	Wasilla	100	75A / B	12.0		79,622	4,085	16,006	59,494	159,207	159,207
12-1698	Court Services Officer	FT	P	AA	Fairbanks	503	74J / K	12.0		87,225	4,458	17,151	63,201	172,035	172,035
12-1699	Court Services Officer	FT	P	AA	Fairbanks	503	74A	12.0		69,638	3,339	8,533	52,095	133,605	133,605
12-1700	Court Services Officer	FT	P	AA	Fairbanks	503	74O	12.0		104,374	4,935	11,164	67,932	188,405	188,405
12-1701	Court Services Officer	FT	P	AA	Fairbanks	503	74A	12.0		69,638	3,296	7,533	51,672	132,139	132,139
12-1702	Court Services Officer	FT	P	AA	Fairbanks	503	74F	12.0		83,678	3,929	8,299	57,946	153,852	153,852
12-1703	Court Services Officer	FT	P	AA	Fairbanks	503	74O	12.0		104,374	4,914	10,664	67,720	187,672	187,672
12-1704	Court Services Officer	FT	P	AA	Juneau	505	74P	12.0		110,406	5,173	10,708	70,295	196,582	196,582
12-1705	State Trooper	FT	P	AA	Juneau	99	77F / J	12.0		112,068	5,373	13,718	72,275	203,434	203,434
12-1706	Court Services Officer	FT	P	AA	Ketchikan	5EE	74M / N	12.0		101,351	4,751	9,877	66,105	182,084	182,084
12-1708	State Trooper	FT	P	AA	Emmonak	150	77E / F	12.0		156,596	7,372	23,768	94,629	282,365	282,365
12-1709	State Trooper	FT	P	AA	Kotzebue	99	77M / N	12.0		192,823	9,030	28,098	109,330	339,281	339,281
12-1714	Court Services Officer	FT	P	AA	Anchorage	500	74N	12.0		97,677	4,773	14,061	66,321	182,832	182,832
12-1715	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		99,080	5,304	25,100	71,594	201,078	201,078
12-1716	Office Assistant 2	FT	A	GP	Palmer	99	10O	12.0		54,464	3,877	0	42,152	100,493	100,493
12-1763	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		40,593	3,110	3,099	37,587	84,389	84,389
12-1771	Office Assistant 3	FT	A	GP	Glennallen	100	11M / N	12.0		57,201	4,072	0	43,312	104,585	104,585
12-1773	Administrative Assistant 2	FT	A	GP	Anchorage	100	14D / E	12.0		54,213	3,859	0	42,046	100,118	100,118
12-1779	Court Services Officer	FT	P	AA	Nome	537	74D / E	12.0		103,579	4,855	10,078	67,134	185,646	185,646
12-1780	Major DPS	FT	P	SS	Anchorage	99	26R / S	12.0		206,932	0	756	108,620	316,308	316,308
12-1823	State Trooper	FT	P	AA	Soldotna	99	77K / L	12.0		116,124	6,161	28,103	80,090	230,478	230,478
12-1824	State Trooper	FT	P	AA	Soldotna	100	77J / K	12.0		112,729	5,934	26,202	77,846	222,711	222,711
12-1829	Office Assistant 2	FT	A	GP	Anchorage	100	10A / B	12.0		39,020	2,778	0	35,607	77,405	77,405
12-1841	State Trooper	FT	P	AA	Wasilla	99	77M / N	12.0		121,400	6,534	31,578	83,799	243,311	243,311
12-1842	State Trooper	FT	P	AA	Juneau	99	77O / P	12.0		138,596	6,656	17,239	85,009	247,500	247,500
12-1843	State Trooper	FT	P	AA	Soldotna	100	77A	12.0		88,941	4,634	19,548	64,944	178,067	178,067
12-1844	State Trooper	FT	P	AA	Dillingham	137	77A / B	12.0		126,402	6,391	23,226	82,379	238,398	238,398
12-1845	State Trooper	FT	P	AA	Delta	115	77J / K	12.0		131,553	6,650	24,134	84,947	247,284	247,284
12-1877	State Trooper	FT	P	AA	Seward	99	77J / K	12.0		108,701	5,592	22,217	74,450	210,960	210,960
12-1879	State Trooper	FT	P	AA	Emmonak	125	77E / F	12.0		133,278	6,938	30,323	88,301	258,840	258,840
12-1883	State Trooper	FT	P	AA	Unalakleet	99	77J	12.0		141,152	6,951	21,843	88,044	257,990	257,990
12-1884	State Trooper	FT	P	AA	Emmonak	125	77A / B	12.0		115,336	5,846	21,523	76,967	219,672	219,672

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1886	State Trooper	FT	P	AA	Aniak	99	77N	12.0		157,641	7,419	23,864	95,042	283,966	283,966
12-1888	State Trooper	FT	P	AA	Soldotna	99	77O	12.0		130,843	6,632	24,428	84,770	246,673	246,673
12-1889	Criminal Justice Technician 1	FT	A	GP	Anchorage	99	12S	12.0		72,033	5,128	0	49,598	126,759	126,759
12-1895	Office Assistant 4	FT	A	SS	Fairbanks	503	12K	12.0		57,034	0	0	47,224	104,258	104,258
12-1900	Sergeant DPS	FT	P	AA	Palmer	99	79N / O	12.0		146,740	6,897	21,998	90,414	266,049	266,049
12-1903	Sergeant DPS	FT	P	AA	Ketchikan	99	79K	12.0		137,966	6,885	23,233	87,283	255,367	255,367
12-1904	State Trooper	FT	P	AA	Dillingham	137	77E / F	12.0		142,938	6,902	22,463	89,064	261,367	261,367
12-1905	State Trooper	FT	P	AA	Nome	137	77K / L	12.0		162,833	7,628	23,791	96,898	291,150	291,150
12-1906	State Trooper	FT	P	AA	Kotzebue	160	77A	12.0		142,314	6,856	25,310	90,006	264,486	264,486
12-1907	State Trooper	FT	P	AA	Bethel	125	77A / B	12.0		115,336	5,728	18,754	75,794	215,612	215,612
12-1908	State Trooper	FT	P	AA	Bethel	150	77F	12.0		160,368	7,593	25,382	96,581	289,924	289,924
12-1909	State Trooper	FT	P	AA	Saint Marys	99	77J / K	12.0		142,681	6,924	21,612	88,594	259,811	259,811
12-1910	Court Services Officer	FT	P	AA	Bethel	550	74C / D	12.0		112,791	5,270	10,594	71,257	199,912	199,912
12-1911	State Trooper	FT	P	AA	Togiak	99	77D / E	12.0		125,486	6,185	19,310	80,331	231,312	231,312
12-1915	Court Services Officer	FT	P	AA	Anchor Point	500	74K	12.0		87,443	4,104	8,638	59,686	159,871	159,871
12-1916	Court Services Officer	FT	P	AA	Kenai	500	74A / B	12.0		70,138	3,298	7,078	51,691	132,205	132,205
12-1919	Captain DPS	FT	P	SS	Anchorage	99	25P	12.0		185,588	0	4,800	102,348	292,736	292,736
12-1923	State Trooper	FT	P	AA	Togiak	99	77P / Q	12.0		180,582	8,317	22,880	103,002	314,781	314,781
12-1925	State Trooper	FT	P	AA	Wasilla	100	77J	12.0		110,926	5,818	25,277	76,689	218,710	218,710
12-1926	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		148,720	7,376	31,744	94,665	282,505	282,505
12-1927	State Trooper	FT	P	AA	Anchor Point	99	77K	12.0		110,760	5,677	22,145	75,292	213,874	213,874
12-1928	State Trooper	FT	P	AA	Delta Junction	115	77F / J	12.0		124,526	6,156	19,602	80,048	230,332	230,332
12-1929	State Trooper Recruit	FT	P	AA	Soldotna	100	75A	12.0		76,752	3,947	15,664	58,133	154,496	154,496
12-1932	Court Services Officer	FT	P	AA	Fairbanks	503	74K	12.0		90,064	4,269	9,874	61,320	165,527	165,527
12-1933	Court Services Officer	FT	P	AA	Palmer	500	74O	12.0		101,338	4,751	9,891	66,105	182,085	182,085
12-1944	Court Services Officer	FT	P	AA	Palmer	500	74P	12.0		105,144	4,971	11,234	68,288	189,637	189,637
12-1945	Court Services Officer	FT	P	AA	Kenai	500	74P	12.0		105,144	4,971	11,234	68,288	189,637	189,637
12-1946	Court Services Officer	FT	P	AA	Fairbanks	503	74F / J	12.0		84,830	4,034	9,606	58,989	157,459	157,459
12-1947	Court Services Officer	FT	P	AA	Juneau	505	74O	12.0		106,413	4,987	10,348	68,450	190,198	190,198
12-1948	Court Services Officer	FT	P	AA	Fairbanks	503	74E / F	12.0		82,547	3,911	9,027	57,776	153,261	153,261
12-1949	Court Services Officer	FT	P	AA	Palmer	500	74N / O	12.0		100,575	4,704	9,561	65,642	180,482	180,482
12-1951	Office Assistant 2	FT	A	GP	Palmer	100	10B / C	12.0		39,389	2,804	0	35,764	77,957	77,957
12-1965	Court Services Officer	FT	P	AA	Bethel	550	74D / E	12.0		117,266	5,041	756	68,984	192,047	192,047
12-1971	Court Services Officer	FT	P	AA	Bethel	550	74N / O	12.0		150,862	6,903	14,463	89,031	261,259	261,259
12-1977	Office Assistant 4	FT	A	SS	Soldotna	500	12D / E	12.0		50,191	0	0	44,324	94,515	94,515
12-1997	Sergeant DPS	FT	P	AA	Bethel	99	79O / P	12.0		222,891	10,419	31,996	121,643	386,949	386,949
12-2002	State Trooper	FT	P	AA	Selawik	160	77O / P	12.0		215,987	10,553	42,182	122,833	391,555	391,555

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2008	State Trooper	FT	P	AA	Selawik	99	77Q	12.0		233,797	11,309	42,875	129,540	417,521	417,521
12-2037	State Trooper	FT	P	AA	Bethel	99	77O	12.0		193,939	8,959	25,242	108,700	336,840	336,840
12-2044	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		100,276	4,993	16,612	68,504	190,385	190,385
12-2045	State Trooper	FT	P	AA	Fairbanks	103	77F / J	12.0		113,254	5,808	22,719	76,592	218,373	218,373
12-2046	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		109,850	5,536	19,765	73,897	209,048	209,048
12-2047	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,892	22,915	67,499	186,909	186,909
12-2048	State Trooper	FT	P	AA	Fairbanks	99	77M	12.0		119,226	6,222	26,452	80,705	232,605	232,605
12-2049	State Trooper	FT	P	AA	Soldotna	100	77A / B	12.0		92,269	4,652	16,644	65,124	178,689	178,689
12-2050	State Trooper	FT	P	AA	Soldotna	100	77A	12.0		88,941	4,552	17,627	64,130	175,250	175,250
12-2051	State Trooper	FT	P	AA	Soldotna	99	77K	12.0		117,150	5,923	21,526	77,738	222,337	222,337
12-2052	State Trooper	FT	P	AA	Palmer	100	77F	12.0		106,912	5,572	23,534	74,250	210,268	210,268
12-2053	State Trooper	FT	P	AA	Wasilla	99	77K	12.0		126,104	6,233	19,820	80,809	232,966	232,966
12-2054	State Trooper	FT	P	AA	Wasilla	100	77F	12.0		106,912	5,491	21,645	73,449	207,497	207,497
12-2055	State Trooper	FT	P	AA	Palmer	100	77E / F	12.0		106,622	5,613	24,789	74,659	211,683	211,683
12-2056	State Trooper	FT	P	AA	Palmer	99	77D / E	12.0		100,274	5,199	21,452	70,554	197,479	197,479
12-2057	State Trooper	FT	P	AA	Hooper Bay	125	77F	12.0		133,640	6,593	20,701	84,376	245,310	245,310
12-2058	State Trooper	FT	P	AA	Hooper Bay	99	77Q / R	12.0		221,286	10,309	30,910	120,668	383,173	383,173
12-2061	State Trooper	FT	P	AA	Anchorage	99	77J / K	12.0		104,769	5,035	13,101	68,920	191,825	191,825
12-2063	State Trooper	FT	P	AA	Anchorage	100	77A	12.0		88,941	4,283	11,339	61,465	166,028	166,028
12-2064	State Trooper	FT	P	AA	Anchorage	100	77A	12.0		88,941	4,283	11,339	61,465	166,028	166,028
12-2088	Court Services Officer	FT	P	AA	Juneau	505	74A	12.0		70,990	3,239	4,851	51,108	130,188	130,188
12-2089	Court Services Officer	FT	P	AA	Dillingham	137	74C / D	12.0		108,879	4,942	6,822	68,001	188,644	188,644
12-2090	Court Services Officer	FT	P	AA	Kodiak	511	74A	12.0		75,046	3,423	5,085	52,926	136,480	136,480
12-2091	State Trooper	FT	P	AA	Dillingham	137	77A	12.0		121,846	5,942	17,254	77,917	222,959	222,959
12-2095	Court Services Officer	FT	P	AA	Juneau	505	74A	12.0		70,990	3,239	4,851	51,108	130,188	130,188
12-2096	Court Services Officer	FT	P	AA	Kotzebue	560	74A	12.0		108,160	4,919	6,996	67,770	187,845	187,845
12-2097	State Trooper	FT	P	AA	Anchor Point	99	77J	12.0		107,536	5,173	13,564	70,289	196,562	196,562
12-2098	State Trooper	FT	P	AA	Anchor Point	100	77F	12.0		106,912	5,142	13,477	69,987	195,518	195,518
12-2099	State Trooper	FT	P	AA	Bethel	125	77A	12.0		111,176	5,346	13,984	72,009	202,515	202,515
12-2100	State Trooper	FT	P	AA	Emmonak	150	77D / E	12.0		153,961	7,049	18,484	91,758	271,252	271,252
12-2101	State Trooper	FT	P	AA	Glennallen	99	77F	12.0		114,462	5,504	14,389	73,574	207,929	207,929
12-2102	State Trooper	FT	P	AA	Unalakleet	125	77A	12.0		111,176	5,346	13,984	72,009	202,515	202,515
12-2104	State Trooper	FT	P	AA	Saint Marys	150	77A / B	12.0		138,403	6,647	17,224	84,921	247,195	247,195
12-2106	State Trooper	FT	P	AA	Kotzebue	160	77E / F	12.0		170,594	7,867	21,872	99,016	299,349	299,349
12-2109	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14B / C	12.0		50,529	3,597	0	40,485	94,611	94,611
12-2112	Office Assistant 2	FT	A	GP	Bethel	150	10A	12.0		56,687	4,036	0	43,095	103,818	103,818
12-2113	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14N / O	12.0		71,626	5,099	0	49,426	126,151	126,151

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2114	Office Assistant 2	FT	A	GP	Ketchikan	100	10A / B	12.0		39,020	2,778	0	35,607	77,405	77,405
12-2119	Public Safety Technician 2	FT	A	GP	Anchorage	100	11A / B	12.0		41,399	2,947	0	36,616	80,962	80,962
12-2122	State Trooper	FT	P	AA	Tok	115	77D / E	12.0		118,033	5,654	14,346	75,069	213,102	213,102
12-2123	State Trooper Recruit	FT	P	AA	Palmer	100	75A	12.0		76,752	3,701	9,888	55,685	146,026	146,026
12-2124	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		88,726	4,258	10,955	61,211	165,150	165,150
12-2125	State Trooper Recruit	FT	P	AA	Wasilla	100	75A	12.0		76,752	3,701	9,888	55,685	146,026	146,026
12-2129	Sergeant DPS	FT	P	AA	Anchorage	99	79M	12.0		139,173	6,685	17,333	85,294	248,485	248,485
12-2136	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		44,012	3,374	3,385	39,158	89,929	89,929
12-2145	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12C / D	12.0		45,527	3,490	3,496	39,847	92,360	92,360
12-2148	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11A	12.0		40,287	3,089	3,099	37,458	83,933	83,933
12-2149	Criminal Justice Technician 1	FT	A	GP	Juneau	105	12A / B	12.0		46,215	3,543	3,555	40,163	93,476	93,476
12-2151	Public Safety Technician 2	FT	A	GP	Soldotna	100	11A / B	12.0		41,399	3,174	3,184	37,965	85,722	85,722
12-2152	Office Assistant 2	FT	A	GP	Juneau	105	10A / B	12.0		40,970	3,141	3,151	37,769	85,031	85,031
12-3049	Mail Services Courier	FT	A	GG	Anchorage	99	9R / S	12.0		57,422	4,166	1,099	43,872	106,559	0
12-3053	Office Assistant 3	FT	A	GP	Kodiak	111	11A	12.0		44,714	3,183	0	38,020	85,917	85,917
12-3107	Court Services Officer	FT	P	AA	Ketchikan	5EE	74P	12.0		113,027	5,295	10,944	71,506	200,772	200,772
12-3162	Administrative Assistant 2	FT	A	GP	Anchorage	100	14A	12.0		48,516	3,454	0	39,632	91,602	91,602
12-3829	Court Services Officer	FT	P	AA	Palmer	500	74N	12.0		97,677	4,623	10,561	64,838	177,699	177,699
12-3854	Office Assistant 3	FT	A	GP	Craig	100	11N	12.0		57,428	4,088	0	43,409	104,925	104,925
12-4204	Court Services Officer	FT	P	AA	Kenai	500	74L	12.0		90,730	4,257	8,934	61,204	165,125	165,125
12-4408	Court Services Officer	FT	P	AA	Fairbanks	503	74F / J	12.0		84,987	3,985	8,299	58,501	155,772	155,772
12-4428	Program Coordinator 1	FT	A	GP	Anchorage	100	18C / D	12.0		71,136	5,064	0	49,218	125,418	125,418
12-N09007	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		91,603	3,140	756	12,293	107,792	107,792
12-N17007	State Trooper	NP	N	AA	Anchorage	100	77A	12.0		88,941	3,049	756	11,939	104,685	104,685
12-N17008	State Trooper	NP	N	AA	Seward	100	77A	12.0		88,941	3,049	756	11,939	104,685	104,685
12-N18003	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		91,603	3,140	756	12,293	107,792	107,792
12-N18004	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		91,603	3,140	756	12,293	107,792	107,792
12-N23010	State Trooper	NP	N	AA	Anchorage	100	77A	12.0		88,941	3,049	756	11,939	104,685	104,685
12-N23022	State Trooper	NP	N	AA	Sitka	105	77A	12.0		93,392	3,200	756	12,531	109,879	0
12-N23023	State Trooper	NP	N	AA	Ketchikan	1EE	77D	12.0		106,766	3,655	756	14,311	125,488	0

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

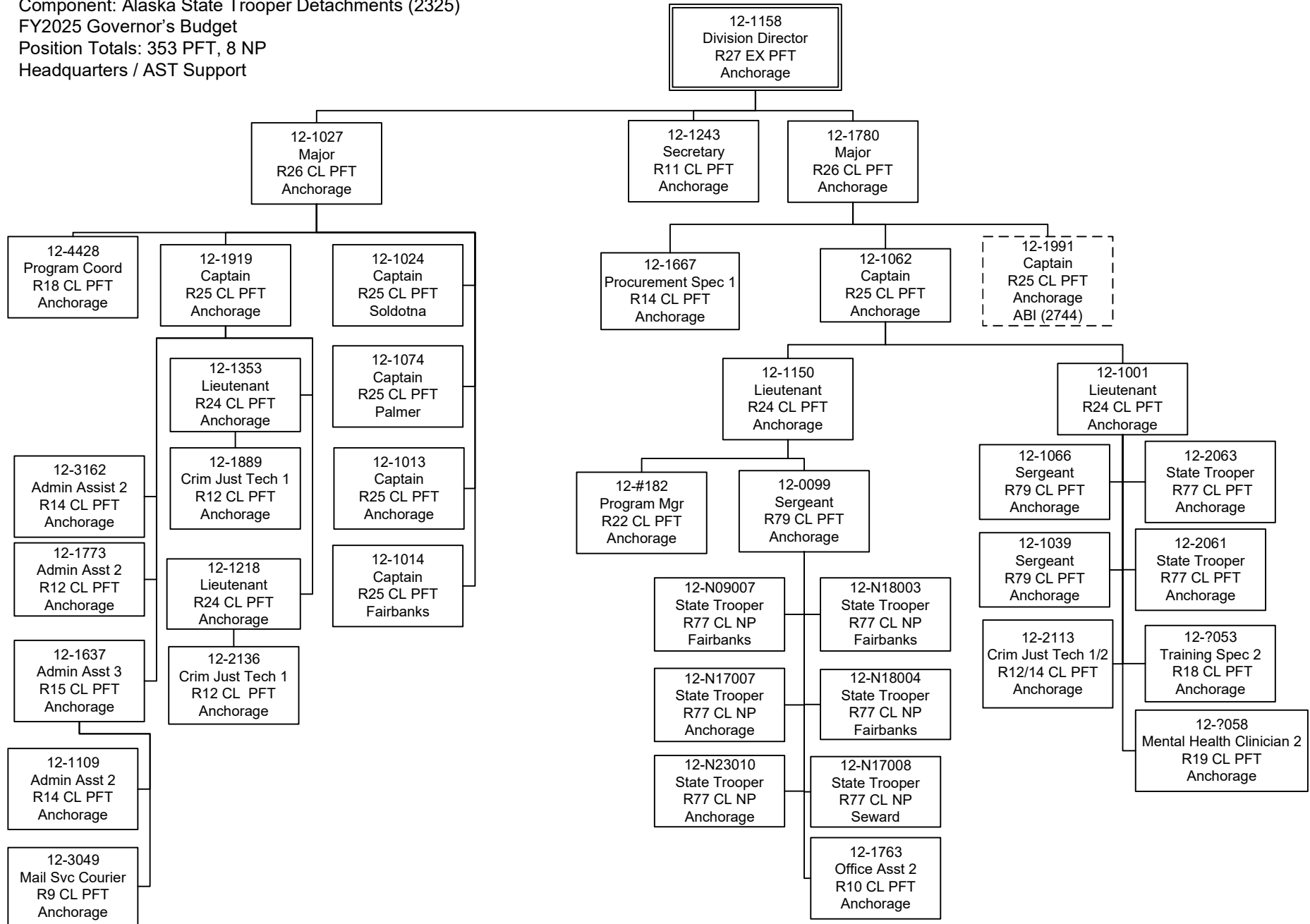
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	39,225,116
														Total COLA:	1,804,981
	Full Time Positions:	353	1	0										Total Premium Pay:	5,428,262
	Part Time Positions:	0	0	0										Total Benefits:	25,404,769
	Non Permanent Positions:	8	0	0											
	Positions in Component:	361	1	0											
	Total Component Months:	4,332.0													
														Total Pre-Vacancy:	71,863,128
														Minus Vacancy Adjustment of 6.40%:	(4,601,819)
														Total Post-Vacancy:	67,261,309
														Plus Lump Sum Premium Pay:	10,000
														Personal Services Line 100:	67,271,309

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	71,453,235	66,877,664	99.43%
1007 Interagency Receipts	409,893	383,645	0.57%
Total PCN Funding:	71,863,128	67,261,309	100.00%

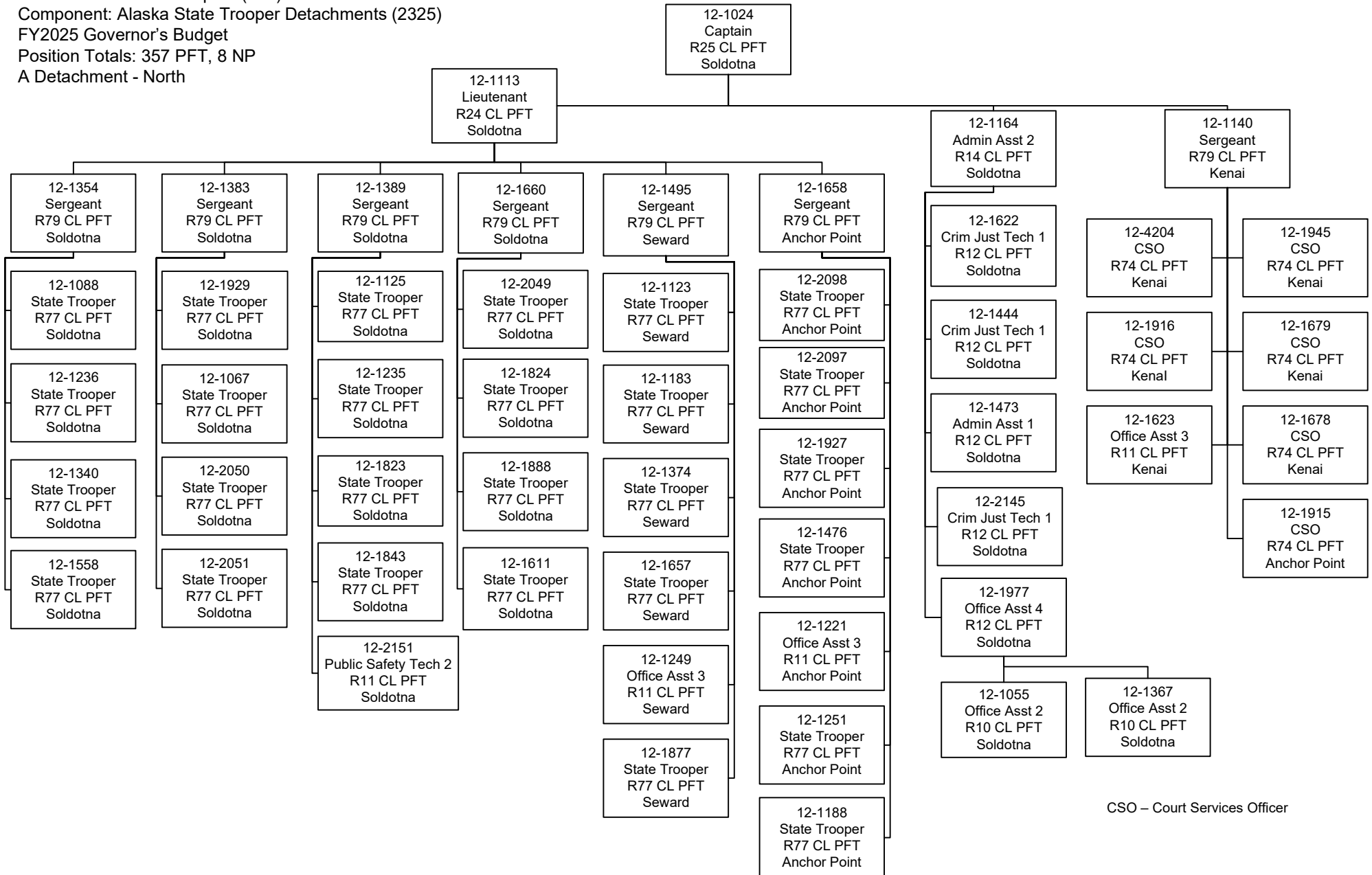
Lump Sum Funding Sources:	Amount	Percent
1007 Mental Health Trust Authority Authorized Receipts	10,000	100.00%
Total Lump Sum Funding:	10,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 353 PFT, 8 NP
 Headquarters / AST Support



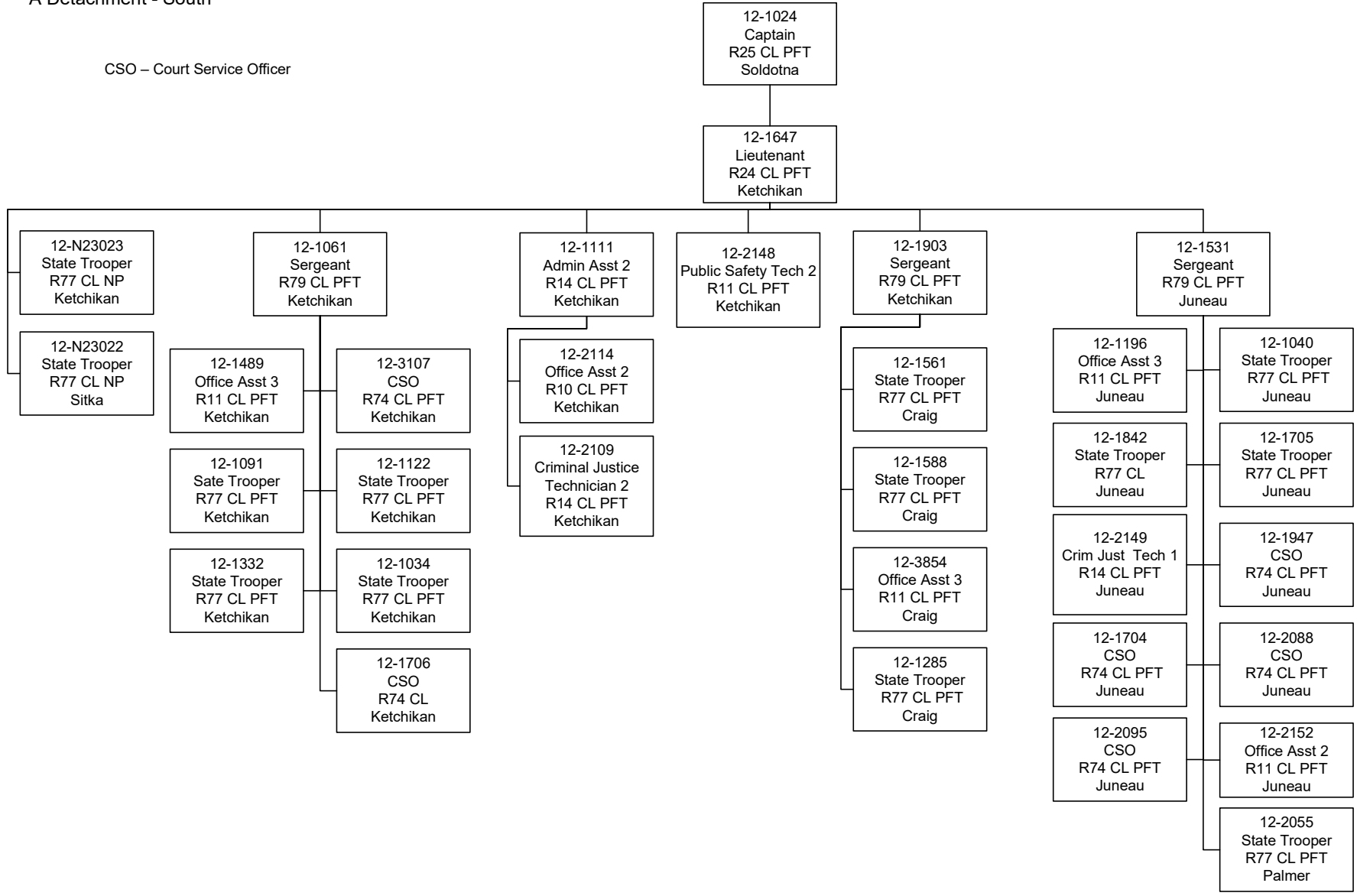
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 A Detachment - North



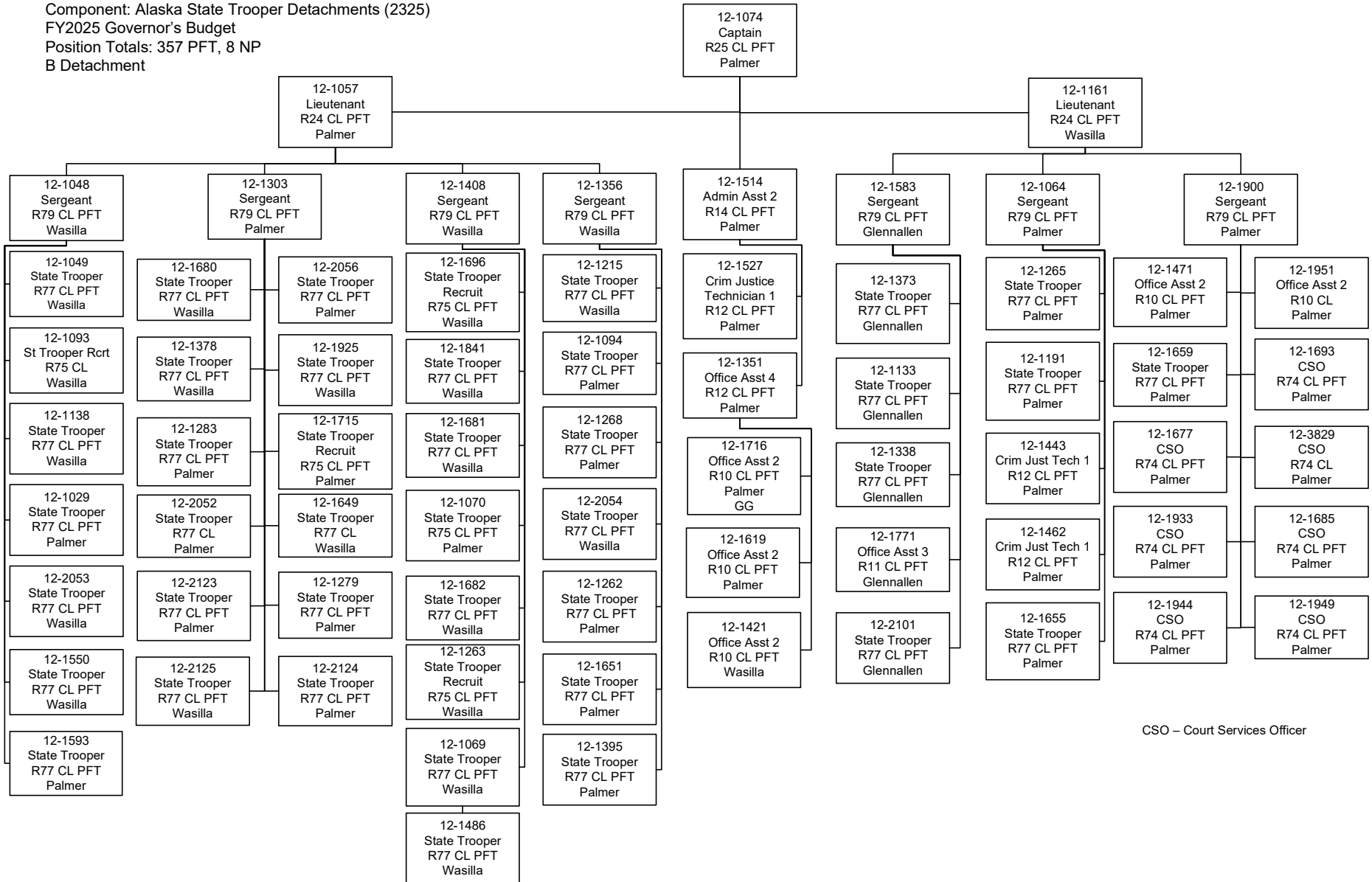
CSO – Court Services Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 A Detachment - South

CSO – Court Service Officer



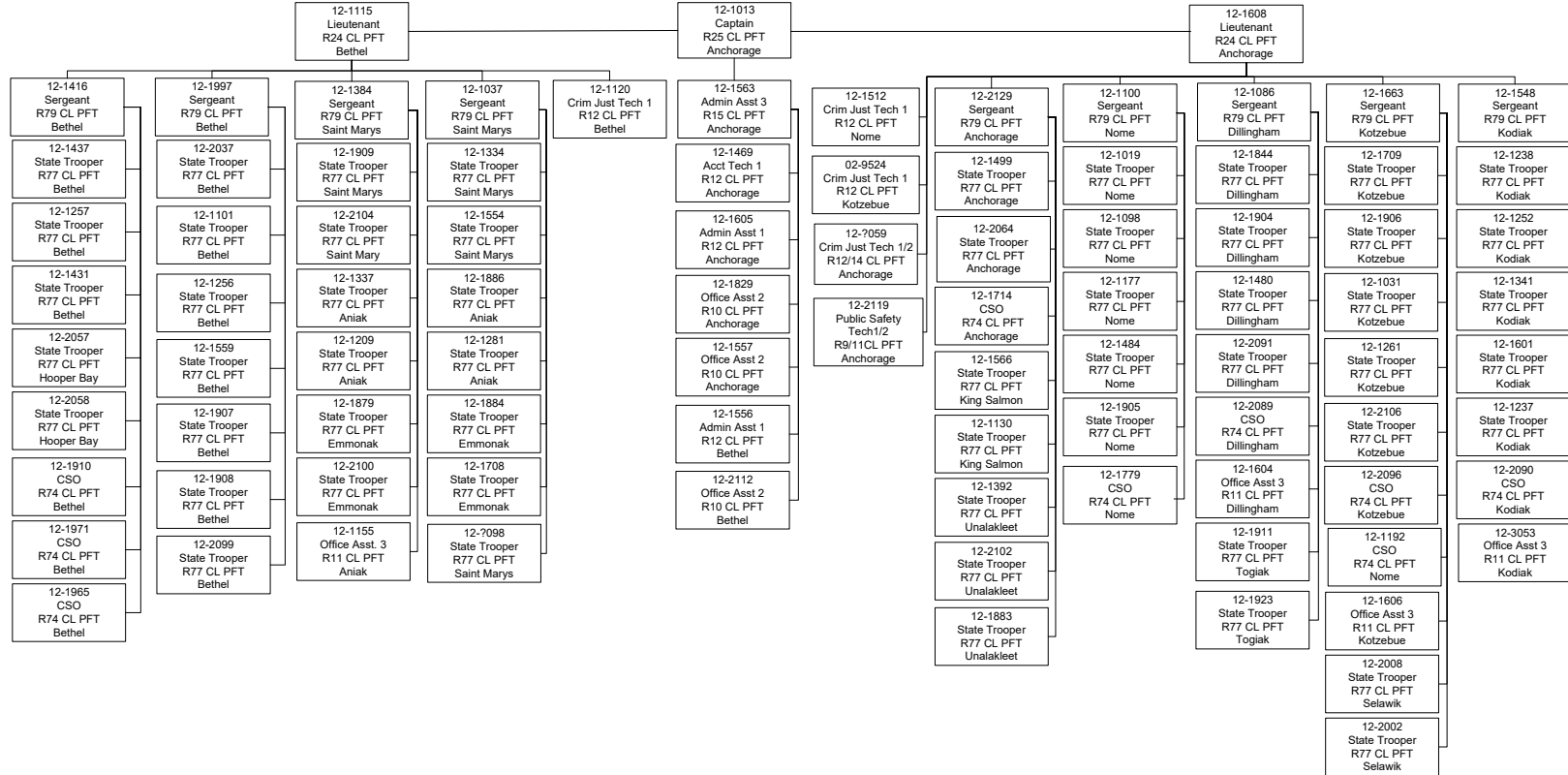
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 B Detachment



CSO – Court Services Officer

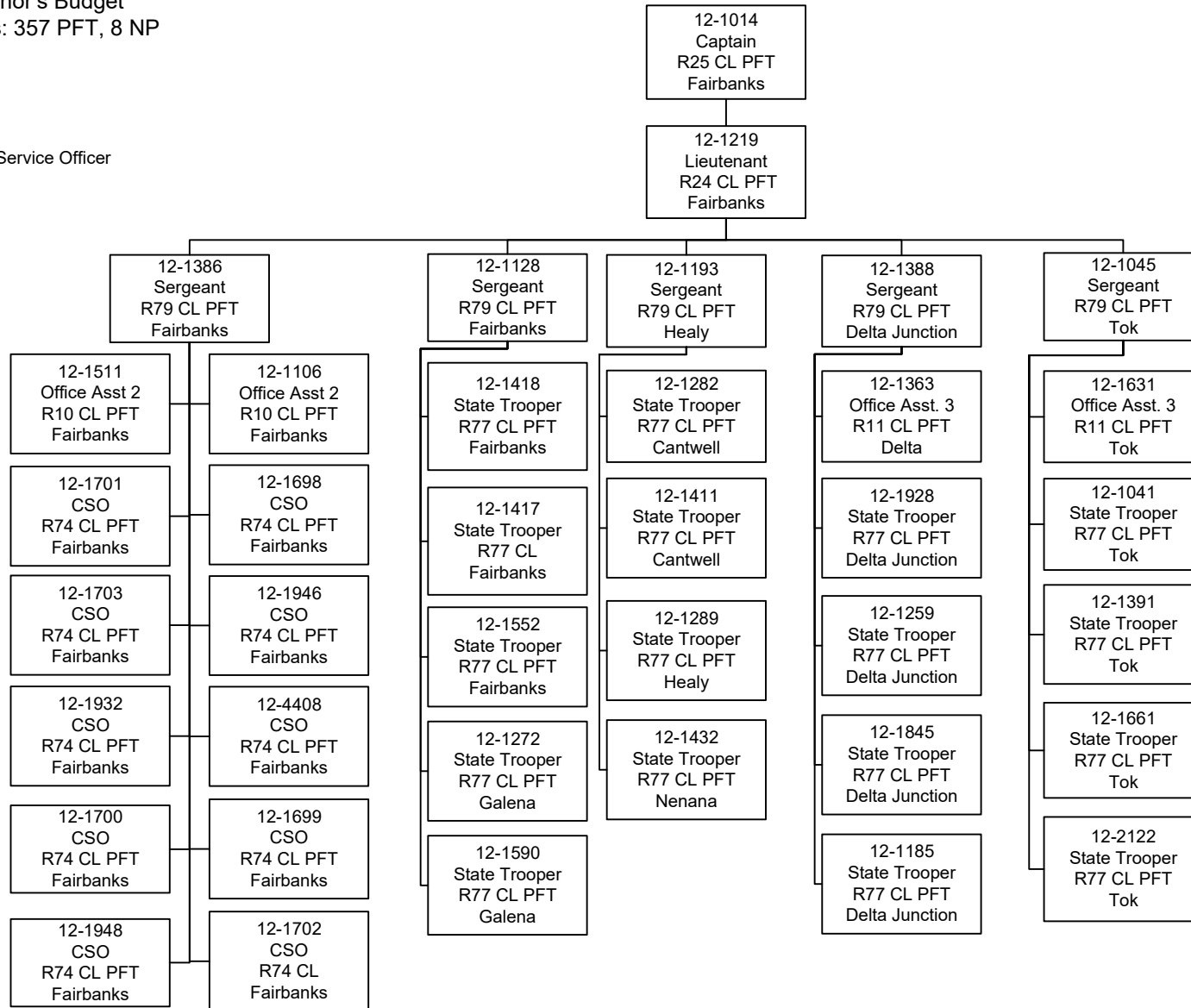
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 C Detachment

CSO – Court Service Officer



Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 D Detachment

CSO-Court Service Officer



Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Trooper Detachments (2325)
 FY2025 Governor's Budget
 Position Totals: 357 PFT, 8 NP
 D Detachment

