

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Investigation Component Budget Summary

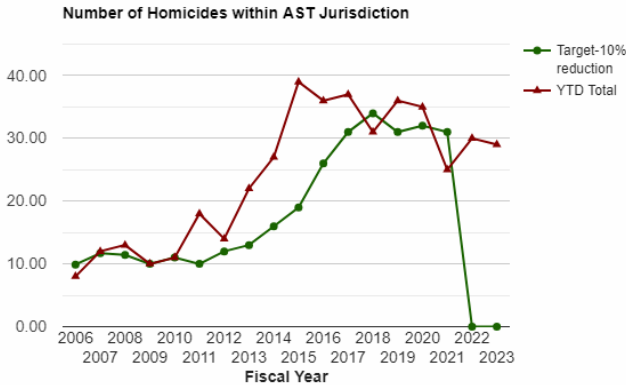
Component: Alaska Bureau of Investigation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



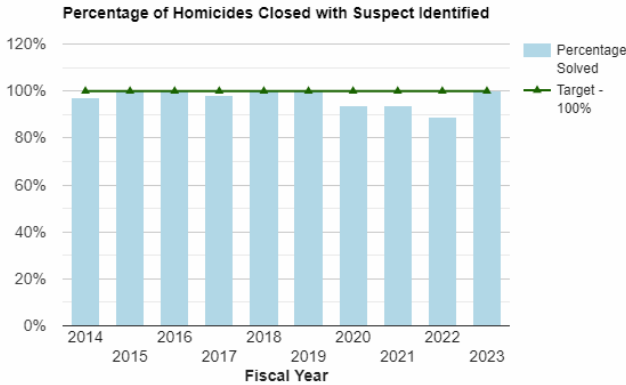
Core Services

- Create deterrence through 100 percent homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Investigate all officer-involved uses of deadly force.

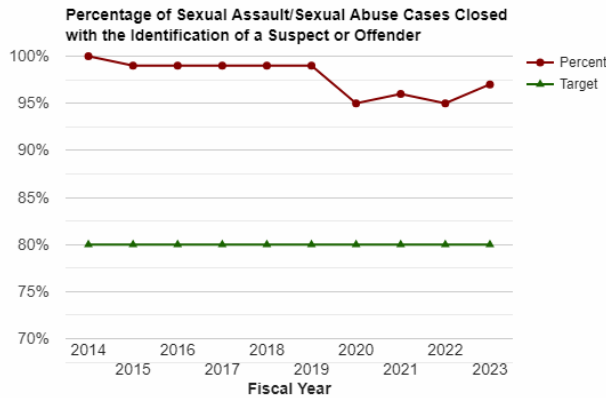
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Create deterrence through 100 percent homicide solve rate.



2. Reduce the incidence of victimization of women and children by sexual offenders.



3. Investigate all officer-involved uses of deadly force.

Major Component Accomplishments in 2023

During FY2023, the Alaska Bureau of Investigation (ABI) Cold Case Unit (CCU) solved one unresolved homicide case. The homicide was opened in 2011 after the remains of a 31-year-old-male were discovered in the Eklutna area near Anchorage. The CCU identified the person responsible for the death of the male and learned that the suspect had moved to Idaho. A grand jury was convened and an indictment for Murder 1st and Murder 2nd was received.

The CCU is working on some promising leads related to a 1982 case involving the murder of a 14-year-old girl in Haines and a 1983 case involving the murder of a 20-year-old female in Juneau.

Genetic genealogy research is being utilized to help identify one of serial killer Robert Hansen’s unidentified victims from 1980. Further, genetic genealogy research will be utilized to assist with identifying a total of 43 unidentified human remains of women, men, and children, who are currently in the custody of the State Medical Examiner’s Office.

The ABI Major Crimes Units (MCU) conducted nine officer-involved use-of-deadly-force investigations. The MCU also conducted an additional 27 homicide investigations. Major Crimes Units across the state are responsible for serious crimes including sexual assaults and crimes against children.

The MCU conducts investigations within Department of Corrections facilities, provides support to municipal police departments, and delivers statewide investigative support.

In FY2023, the ABI Technical Crime Unit (TCU) continued to conduct operations and assist other investigative units around the state.

In March 2023, The TCU conducted Operation Northern Solstice in Fairbanks and North Pole. This Internet Crimes Against Children Task Force (ICAC) operation was aimed at combatting online child exploitation, human trafficking, and Sex Offender Registration (SOR) offenses. The operation consisted of the Alaska Bureau of Investigation TCU, U.S. Department of Homeland Security Investigations (HSI), Anchorage Police Department (APD), Alaska State Troopers (AST), Alaska Wildlife Troopers (AWT), State of Alaska Adult Probation, U.S. Marshall Service (USMS), U.S. Army CID, and U.S. Air Force Office of Special Investigations (OSI). The operation concluded with approximately 43 search warrants executed at approximately nine locations. Nine suspects were identified and contacted with a total of 52 items seized. Approximately 45 charges for crimes involving child exploitation were forwarded to the Office of Special Prosecution (OSP). In addition, a total of 106 SOR compliance checks were conducted, resulting in two SOR arrests and seven non-compliant SOR registrants located. Eighteen probation searches were done, and five arrests for outstanding warrants were made.

In May 2023, the TCU and HSI conducted an online exploitation investigation that originated from the Australian authorities. The investigation led to the identification of the suspect, manufacturing of child pornography, and numerous Alaska-based victims of sexual abuse. The suspect was an Alaska National Guard member and potential crimes were identified in Anchorage and on Joint Base Elmendorf-Richardson (JBER). The suspect was arrested on federal child pornography charges. Additional charges were brought forward by the State of Alaska for Sexual Abuse of a Minor and potential Uniform Military Justice (UMJ) charges are pending. This investigation involved the Alaska Bureau of Investigation TCU, HSI, and U.S. Air Force OSI.

In May 2023, Operation Underground Railroad and Jordan Detection donated an Electronic Scent Detection (ESD) K-9 to the Alaska State Troopers. K-9 "Sunny" was certified as an ESD with a new K-9 handler from the TCU. Sunny is trained and certified in the detection of electronic devices hidden at crime scenes or other locations. Sunny has been deployed on numerous child pornography investigations, kidnapping, sex assault, human trafficking, and homicide investigations with the success of finding electronics missed by human investigators. Sunny has also been involved in numerous presentations to various groups such as high school students and church groups.

The TCU was involved in the kidnapping investigation of a 13-year-old from Wasilla. The TCU's quick work assisted in the identification and locating the suspect, who was subsequently arrested for kidnapping and attempted murder.

The Digital Forensics Lab (DFL) continues to support law enforcement throughout the state by conducting hundreds of exams of cell phones, computers, DVRs, and other storage media, serving as a training resource, and providing technical assistance to investigators.

Through conference attendance, online training, and self-directed study, the DFL completed hundreds of hours of training in FY2023 to maintain currency on forensic best practices and investigative techniques. Several advanced certifications were obtained by the DFL's examiners, and a training plan has been implemented with a career-based focus and long-term goals.

The DFL, in partnership with the Alaska High Intensity Drug Trafficking Areas (HIDTA) program, has obtained a new field triage tool that is currently in development and awaiting deployment for investigators. This tool will reduce the total time investigators spend waiting for case-critical information and allow device examinations to be performed in the field. This solution was utilized in September 2022 during "Operation Downpour," in support of the Ketchikan Probation Office. Numerous probationer home/office visits were conducted, and the new triage tool was used to conduct field examinations of mobile devices and computers. As a result, three people on probation were arrested for violating conditions of probation and evidence was found of one person tampering with a witness in their active case.

The Financial Crimes Unit (FCU) completed a series of complex financial investigations in FY2023. The FCU continues to investigate Election and Voter Fraud cases. Currently, the FCU has an arrest warrant/manhunt on a Spokane, WA resident who voted in approximately 20 states including Alaska. Several other investigations are ongoing involving voter misconduct.

The ABI Special Crimes Investigation Unit (SCIU) provides technical assistance to a multitude of local, state, and federal partners and has provided significant investigative support to multiple complex and long-term investigations throughout the state. These include extensive support to the Alaska State Troopers Cold Case Unit (CCU). SCIU assisted with multiple recent homicide investigations for multiple agencies. Additionally, SCIU continues to work with HIDTA and statewide drug units to further their investigative efforts on a frequent basis.

SCIU conducted multiple undercover sex trafficking operations that resulted in multiple prostitution charges. SCIU continues to conduct undercover operations attempting to locate victims of sex trafficking and human trafficking. SCIU has provided multiple presentations on human and sex trafficking to local community groups to spread awareness of trafficking and how these groups can assist in identifying victims and traffickers. SCIU recently started presenting a Human/Sex trafficking block of instruction to the Public Safety Academy in Stika.

ABI staff taught at the Public Safety Academy, including instruction in crime scene investigation, interviewing and interrogation, sexual exploitation of children crimes, technical crimes, terrorism, sovereign citizens, and Sexual Assault Response Team (SART) response. ABI's ancillary duties include statewide polygraph support, 3D digital crime scene mapping, conducting administrative or criminal investigations of department employees, and overseeing the Alaska Drug Recognition Expert (DRE) program.

In FY2023, ABI achieved an 100 percent homicide clearance rate. This includes homicides in Alaska State Trooper (AST) jurisdiction as well as cases for which AST was invited to investigate within a borough, city, or municipal jurisdiction.

ABI and the other State Trooper detachments have the following combined homicide clearance rates by fiscal year (FY2023 data does not include officer involved uses of deadly force):

FY2016	25 homicides with 11 resolved (44 percent)
FY2017	16 homicides with 15 resolved (94 percent)
FY2018	19 homicides with 17 resolved (89 percent)
FY2019	18 homicides with 18 resolved (100 percent)
FY2020	28 homicides with 26 resolved (93 percent)
FY2021	19 homicides with 16 resolved (84 percent)
FY2022	17 homicides with 15 resolved (88 percent)
FY2023	27 homicides with 27 resolved (100 percent)

In FY2023 ABI added three Long-Term Non-Permanent (LTNP) investigators to the Missing and Murdered Indigenous Persons (MMIP) task force. An additional investigator (for a total of four) was added 07/10/2023. All four members are retired Alaska State Troopers with significant investigative experience prior to retirement. Since the inception of their unit, the MMIP investigators have been working on a variety of cases from around the state with a nexus on indigenous persons including cold case homicides, obtaining DNA for genetic genealogy, attending community events, and providing investigative resources for the MCUs around the state.

The West Coast Major Crimes Unit (WMCU), based in Bethel is composed of three investigators, one sergeant, and one long-term non-permanent follow-up investigator assigned to the Bethel DA's office. The WMCU handles most of the Child Advocacy Center (CAC) interviews, sexual assaults, and homicide investigations for the YK region and most other west coast remote communities. The unit averages approximately four CAC interviews per week. The unit also screens approximately 200-300 Protective Services Reports annually. The unit took primary case responsibility for 75 SA and SAM incidents during this timeframe.

WMCU investigators have instructed Village Public Safety Officers at the Sitka academy and have also provided instruction to Tribal Police Officers and Village Police Officers at their local academy in Bethel.

WMCU investigators responded to 15 homicides during this timeframe, six of which took place and were investigated within a two-month window. The unit also completed investigations on multiple Assault 1st Degree stabbing cases.

On numerous occasions, WMCU has aided Bethel Police Department with locating suspects, warrant services, and drug-related investigations. They have also filled requests to assist the FBI and other statewide agencies in the location and arrest of high-profile suspects in Bethel.

WMCU also seized approximately 60 gallons of homebrew while serving a warrant for an assault case in Chevak. That same day approximately 20 bottles of distilled spirits were seized going to Chevak. As a result, feedback from the village indicated the crime virtually stopped in Chevak for about a month following the incident.

For the Digital Forensics Lab (DFL), statistics tracking improved in FY2023 using the DFL's ATLAS lab management system. Nearly 700 individual property items were submitted for examination in the past year in more than 238 criminal investigations. The top three case types are Drug Violations (35 percent), ICAC/SAM/SA (32 percent), and Homicide (10 percent). While most requests originate from within AST, 36 percent are received from outside agencies who lack digital forensics capabilities.

Significant funding was obtained for the DFL to update its hardware resources and software licenses in FY2024. Aggressive negotiation of software renewals in FY2023 resulted in significant cost savings while ensuring that the DFL has the appropriate number of licenses to effectively perform the work. A refresh of the Mobile Lab Hardware was completed in FY2023, and a refresh of the Computer Lab hardware is currently in progress and expected to further increase efficiency and capabilities. As a result of the additional resources provided to the DFL, the examination backlog is no longer growing, and work continues towards eliminating it entirely.

The ABI TCU are members of the ICAC (Internet Crimes Against Children) Task Force. The TCU currently has a sergeant and three dedicated investigators.

The Anchorage Police Department manages the pass-through Federal Justice Assistance Grant (JAG) to offset the high cost of training and equipment needed to address the overwhelming number of cases involving sexually exploited children. It is through this partnership that AST maximizes its capabilities and services to the agency and others throughout the state. The ICAC grant money enables the ABI TCU to collaborate with other ICAC investigators around Alaska to combat child exploitation, sexual abuse of minors, and the production and distribution of what has been traditionally referred to as “child pornography.”

Key Component Challenges

Despite staffing and resource challenges, ABI units consistently provide quality investigative assistance throughout the state.

The ABI Cold Case Unit (CCU) currently has many historical open homicide and suspicious missing persons cold cases. The unit has consisted of one LTNP commissioned employee. Each case report represents hundreds, if not thousands, of man-hours dedicated to solving a murder. Once the leads grow cold and the investigations slip into dormancy, it is often several years before the cases are reexamined. During this time, memories fade, and the subjects of the investigations can disappear or pass away, making closure problematic. With these challenges the CCU has identified a list of priorities to be successful:

- (1) Continually review cases and concentrate efforts on those with the highest probability of developing viable leads and suspects.
- (2) Modernize the “legacy” reports by uploading them into the digital records management system, allowing the CCU personnel to access pertinent information more easily.
- (3) Continue collaborating with government and private entities involved in genetic deoxyribonucleic acid (DNA) testing to link evidence to potential suspects through family lineage.

Given the significant workload that exists, the TCU has needed to work smarter to maximize their effectiveness. Complaints are now triaged to target offenders who exhibit a greater risk to children. Examples include suspects who are not simply downloading thousands of sexually explicit images of children, but who also distribute these images to others, have prior convictions for sexual violence, have access to children at home or at their place of work, are registered sex offenders, and/or a host of other factors. Increased staffing would allow this group of highly trained and specialized investigators to target local perpetrators.

There is always a need for continued training and equipment upgrades, alongside mental health “maintenance” to ensure the TCU members aren’t overwhelmed by the images and material they regularly encounter.

The ABI Financial Crimes Unit (FCU) is staffed with one commissioned position. The FCU is responsible for conducting, assisting with, and/or providing guidance on complex financial crimes around Alaska. These investigators require hundreds of hours of specialized training to attain the status of Certified Financial Examiner (CFE). Additionally, the volume of paperwork and time required to conduct a thorough investigation can be overwhelming. This results in the fact that many financial crimes, assigned to patrol troopers, are not worked effectively.

The ABI MCU operates as a reactive unit. The unit responds to “major” crimes and responds to criminal complaints within DOC facilities. The unit also assists other trooper detachments and municipal agencies with interviews, search warrant services, evidence collection, and other tasks. This unit is responsible for all trooper-involved uses-of deadly-force investigations, complex murders, child abductions, and other high-profile, complex, and/or time-consuming investigations. Staff are required to transport fragile and expensive specialized equipment to the most remote locations to fulfill assignments and is expected to keep up on current training trends.

The ABI SCIU currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support as needed across the state for the most complex and serious criminal offenses. The

SCIU is tasked with providing specialized and highly technical assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU acts as the investigative support unit for the Alaska Criminal Intelligence Center (AKCIC).

The Missing Persons Clearinghouse received approximately 1,523 missing person and runaway incidents reported. There are currently about 1,333 active missing person cases that span a range from 1960 to 2022. The Missing Persons Clearinghouse is responsible for distributing statewide bulletins and coordinating with law enforcement agencies and the public across the country to submit forensic samples such as DNA and dental charts into databases such as National Missing and Unidentified Persons System and National Crime Information Center. A review of the files was continued and found that many of them have deficiencies that need additional investigative steps. Efforts are underway to bring those files up to date.

Significant Changes in Results to be Delivered in FY2025

With the addition of the West Coast Major Crimes Unit (WMCU) in FY2022, there are now four Major Crimes Units ready to tackle complex investigations statewide. ABI still has vacant positions in Nome and Kotzebue due to housing shortages in those regions. Filling the rural investigative positions with qualified investigators will be a priority.

Efforts to better utilize techniques for intelligence-led policing will be implemented within ABI units and heavily supported through the AKCIC. Investigative units must embrace technology and remain trained and informed on the best investigative practices.

ABI will continue to augment the efforts of the trooper detachments and municipal partners with general investigations and partner with federal agencies to address more sophisticated and organized criminal activity. A focus is placed on investigative effectiveness and overall efficiency with the positions dedicated to ABI.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)

Limited Entry (20 AAC)
State Government (AS 44)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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Alaska Bureau of Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	69	67	Annual Salaries	8,735,940
Part-time	0	0	COLA	379,044
Nonpermanent	9	12	Premium Pay	830,063
			Annual Benefits	4,969,015
			<i>Less 6.54% Vacancy Factor</i>	(975,022)
			Lump Sum Premium Pay	0
Totals	78	79	Total Personal Services	13,939,040

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Captain DPS	2	0	0	0	2
Crim Int Any 2	3	0	0	0	3
Crim Int Any 3	1	0	0	0	1
Criminal Justice Technician 1	1	0	0	0	1
Criminal Justice Technician 2	3	0	0	1	4
Data Processing Manager 2	1	0	0	0	1
Forensic Technician 2	0	1	0	3	4
Forn Sci 1 Phy	2	0	0	0	2
Forn Sci 2 Phy	1	0	0	0	1
Forn Sci 3 Phy	1	0	0	0	1
Lieutenant DPS	3	0	0	0	3
Office Assistant 2	2	0	0	0	2
Office Assistant 3	0	1	0	1	2
Sergeant DPS	3	1	0	3	7
State Trooper	10	7	0	27	44
Totals	34	10	0	35	79

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	11,931.1	13,167.9	13,167.9	13,028.7	13,272.2	13,939.0	910.3	7.0%
2000 Travel	296.8	210.0	210.0	283.5	277.5	352.3	68.8	24.3%
3000 Services	2,021.3	1,346.4	1,346.4	2,172.0	2,140.0	2,557.2	385.2	17.7%
4000 Commodities	139.8	158.3	158.3	181.2	142.4	192.8	11.6	6.4%
5000 Capital Outlay	0.1	205.2	205.2	200.0	200.0	269.6	69.6	34.8%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,389.1	15,087.8	15,087.8	15,865.4	16,032.1	17,310.9	1,445.5	9.1%
Fund Sources:								
1004 Gen Fund (UGF)	14,034.1	14,837.8	14,837.8	15,465.4	15,628.7	16,907.5	1,442.1	9.3%
1007 I/A Rcpts (Other)	17.0	0.0	0.0	150.0	153.4	153.4	3.4	2.3%
1061 CIP Rcpts (Other)	338.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Unrestricted General (UGF)	14,034.1	14,837.8	14,837.8	15,465.4	15,628.7	16,907.5	1,442.1	9.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	355.0	250.0	250.0	400.0	403.4	403.4	3.4	0.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	70	71	71	69	67	67	-2	-2.9%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	6	6	9	9	12	3	33.3%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	15,087.8	13,167.9	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	6
1004 Gen Fund		14,837.8										
1061 CIP Rcpts		250.0										
	Subtotal	15,087.8	13,167.9	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	6
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Captain DPS (12-1991) from Statewide Drug and Alcohol Enforcement Unit for Investigation Oversight												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Captain DPS (12-1991), range 25, located in Anchorage, from Statewide Drug and Alcohol Enforcement Unit for improved investigation oversight and management.												
Add State Trooper (12-N23006) for Crimes within Correctional Facilities												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23006), range 77, located in Anchorage, to investigate criminal cases that occur in correctional facilities, to include death investigations.												
Add State Trooper (12-N23020) for Sexual Assault Investigations												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23020), range 77, located in Anchorage for sexual assault investigations.												
Transfer State Trooper (12-2107) to Statewide Drug and Alcohol Enforcement Unit for Dillingham Investigations												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time State Trooper (12-2107), range 77, located in Dillingham, to Statewide Drug and Alcohol Enforcement Unit to provide drug and alcohol investigative services to the Dillingham community.												
Transfer Victim/Witness Paralegal 2 (12-2120) to Alaska State Trooper Detachments for Program Alignment												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Victim/Witness Paralegal 2 (12-2120), range 16, located in Bethel, to Alaska State Trooper Detachments for program alignment.												
Transfer Office Assistant 2 (12-2133) to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Office Assistant 2 (12-2133), range 10, located in Anchorage, to Statewide Drug and Alcohol Enforcement Unit for program alignment.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add State Trooper (12-N23025) for Missing and Murdered Indigenous Person Investigations												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23025), range 77, located in Fairbanks, for Missing and Murdered Indigenous Persons investigations.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-247.9	70.0	165.2	17.9	-5.2	0.0	0.0	0	0	0
Transfer authority from personal services and capital outlay for anticipated travel and services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer State Trooper (12-N22006) from Special Projects for Program Alignment												
	Trin	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund		115.1										
Transfer non-permanent State Trooper (12-N22006), range 77, located in Soldotna, from Special Projects for Missing and Murdered Indigenous Persons investigations.												
Transfer Authority from Alaska State Trooper Detachments for Program Alignment												
	Trin	150.0	108.7	3.5	32.8	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		150.0										
Transfer authority from Alaska State Trooper Detachments for program alignment. Authority is available due to the termination of a previous recurring Reimbursable Services Agreement (RSA) with the Village Public Safety Officer Program. Authority will be utilized by the Alaska Bureau of Investigation to support an RSA with Department of Corrections to fund a non-permanent State Trooper investigating criminal cases that occur in correctional facilities, to include death investigations. The remaining balance is sufficient to cover anticipated expenditures.												
Delete Corporal DPS (12-N09017) Due to Expiration												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Corporal DPS (12-N09017), range 78, located in Anchorage, due to expiration.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trin	512.5	0.0	0.0	512.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		512.5										
Transfer authority from Statewide Drug and Alcohol Enforcement Unit for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		15,865.4	13,028.7	283.5	2,172.0	181.2	200.0	0.0	0.0	69	0	9

***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Startup Costs for New Positions												
1004 Gen Fund	OTI	-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
Reverse startup costs for two new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	491.9	491.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$491.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$10.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$2.7												
FY2025 GGU 5% Cost of Living Adjustment: \$90.5												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$254.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$132.6												
Transfer Prog. Coordinator 2 (12-1972) and Criminal Justice Tech. 1/2 (12-2143) to Victim Services Admin. and Support												
1004 Gen Fund	Trout	-288.4	-248.4	-6.0	-32.0	-2.0	0.0	0.0	0.0	-2	0	0
Transfer positions to Victim Services Administration and Support for program alignment.												
The following positions are transferred: Full-time Program Coordinator 2 (12-1972), range 20, located in Anchorage Full-time Criminal Justice Technician 1/2 (12-2143), range 12/14, located in Anchorage												
Subtotal		16,032.1	13,272.2	277.5	2,140.0	142.4	200.0	0.0	0.0	67	0	9

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Add Authority to Address Staff Training Cost												
1004 Gen Fund	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		75.0										

The Alaska Bureau of Investigation (ABI) is tasked with the investigation and oversight of all homicides, sexual assaults, sexual abuse of minors, human and sex trafficking, and internet crimes against children for all the geographic areas that the Department of Public Safety is responsible for and all the locations that have smaller police departments that are not equipped to handle large, complex investigations. In addition, the ABI houses the fusion center, which is Alaska's only statewide Criminal Intelligence and Information Center as the state's Digital Forensics Lab (DFL). This lab is tasked with conducting forensic examinations on

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
mobile and computer devices in serious felony offenses, ranging from homicide and sexual assault to drug trafficking and wildlife investigations, and everything in-between.												
The Bureau has no dedicated training budget and staff need to be trained in the latest technological advances in the digital forensics arena. These investigators need considerable training in homicide and sexual assault investigations and child forensic interviewing. Team members of ABI routinely transfer into and out of the unit and new members require more training than members that have been present for a year or more.												
To provide the citizens of Alaska with the most professional investigative services possible, ABI will require \$75.0 annually to provide new and seasoned members with training. In-service training is approximately \$10.0 annually. Classes for DFL members are highly specialized and range from \$8.0- \$12.0 per person. The National Forensic Academy is nearly \$20.0 and DPS has been unable to send a member to this training recently due to the cost.												
Add Three Non-Permanent State Troopers (12-#175, 12-#176, and 12-#177) for Child Crimes Investigations												
	Inc	698.5	489.1	64.8	123.0	21.6	0.0	0.0	0.0	0	0	3
1004 Gen Fund		698.5										

Add three non-permanent State Troopers (12-#175, 12-#176, 12-#177), range 77, located in Bethel, for investigation of sexual assault of minor cases.

Law enforcement has a legal and moral obligation to thoroughly investigate reports of sexual assault and to determine whether a crime has been committed. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2021) demonstrates that Western Alaska reported the highest rate of sex offense instances with a rate of 434.9 per 100,000 population. This rate exceeds Anchorage, which reported a 235.9 rate per 100,000 population. Statewide, 21 percent of victims are under the age of 10, while 36 percent of victims are under the age of 17.

There are currently three vacant trooper positions in Bethel, out of 20 full-time positions. The Alaska Bureau of Investigation typically investigates sexual assault cases, which has four filled positions located in Bethel. There is one non-permanent position that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases, will provide for the department to bring in properly trained and likely retired investigators to manage the inequitable volume of cases in Western Alaska.

Without three additional non-permanent trooper investigators in Western Alaska dedicated to sexual assault of a minor cases, there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures.

Fully Fund Non-Permanent State Troopers for Missing and Murdered Indigenous Persons Investigations

	Inc	450.1	177.7	10.0	164.0	28.8	69.6	0.0	0.0	0	0	0
1004 Gen Fund		450.1										

The department has four non-permanent Missing and Murdered Indigenous Persons (MMIP) investigators. In FY2024, \$250.0 in personal services was allocated; this request fully funds all four positions. This request also provides non-personal services funding, as they incur typical State Trooper costs for training,

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
investigative travel, telecommunications, operation and maintenance of a vehicle, and replenishment of uniform, firearm, radio, and more. Funding this investigative team will provide robust, ongoing victim-related services to the public. These MMIP investigators liaise between State, Local, Territorial, and Tribal law enforcement (SLTT) and the US Attorney's Office (USAO), focusing on cases involving indigenous victims. These positions focus on building relationships with other law enforcement agencies, victim services agencies, and the public. MMIP investigators also work closely with USAO and the Department of Law to learn and understand which type of crimes to prosecute and what is federally required to be successful. They build relationships with Alaska's SLTT to review their cases, specific to those that involve indigenous victims or MMIP and refer them to the USAO if they meet federal criteria. MMIP investigators further investigate specific types of crime, testify in court hearings, and assist the Department of Public Safety, Alaska State Troopers Missing Persons and Cold Case units as needed. This request fully funds the following positions: Non-permanent State Trooper (12-N23025), range 77, located in Fairbanks Non-permanent State Trooper (12-N23024), range 77, located in Anchorage Non-permanent State Trooper (12-N22006), range 77, located in Soldotna Non-permanent State Trooper (12-N23021), range 77, located in Soldotna												
Startup Costs for New Positions												
1004 Gen Fund	IncOTI	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
Totals		17,310.9	13,939.0	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12

Startup costs for three new civilian positions includes commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		296.8	283.5	352.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			296.8	283.5	352.3
2000	In-State Employee Travel	Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	187.1	200.0	218.3
2001	In-State Non-Employee Travel	Non-employee travel	33.4	20.0	34.0
2002	Out of State Employee Travel	Out of state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska; as well as for training and crime conferences for investigators.	75.3	63.5	100.0
2006	Other Travel Costs	Travel related costs.	1.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		2,021.3	2,172.0	2,557.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			2,021.3	2,172.0	2,557.2
3000	Education Services	Registration/tuition for employee development through seminars, crime analysis courses, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	59.1	60.0	60.0
3001	Financial Services	Penalties, fines and interest.	0.6	1.0	1.0
3002	Legal and Judicial Services	Legal and transcription services and case costs.	5.5	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	343.8	300.0	318.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	79.1	80.0	113.3
3005	Health Services	Health services	178.4	150.0	175.0
3006	Delivery Services	Postage, freight, and courier service.	4.9	5.0	10.0
3007	Advertising and Promotions	Marketing expenses	0.0	0.0	5.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	78.7	79.0	80.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services,	27.6	28.0	85.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			2,021.3	2,172.0	2,557.2
		land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.			
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement and surveillance equipment.	2.8	3.0	8.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services, and investigative expenses, such as, security system for evidence rooms and crime scene photo processing. Commissioned sales for the State Travel Office.	57.8	58.0	165.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	421.0	400.0	480.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	-2.0	28.0	28.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	14.0	18.0	18.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	9.7	1.0	25.0
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA).	5.7	5.7	8.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	5.8	5.8
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	66.8	70.0	80.0
3023	Inter-Agency Building Leases	Trans - Department-wide (Dept) State-owned building leases.	95.0	95.0	100.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	0.0	0.0	28.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				2,021.3	2,172.0	2,557.2
3026	Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk management for property and overhead insurance.	0.0	13.0	13.5
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll systems cost (I/A transfer to DOA, Finance IRIS/HRM/ALDER/IRIS financial support.	27.1	28.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	(Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	1.4	1.5	1.5
3035	Inter-Agency Other Equipment/Machinery	Trans - Department-wide	Equipment purchased in travel.	0.1	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	-0.4	5.0	5.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	438.4	460.0	434.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	94.0	94.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	106.2	107.0	100.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	0.0	66.0	66.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		139.8	181.2	192.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			139.8	181.2	192.8
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	106.9	119.2	130.8
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	1.3	6.0	6.0
4003	Scientific and Medical	Scientific and medical purchases for investigations.	2.0	6.0	6.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	25.4	30.0	30.0
4005	Building Materials	Materials expenses	0.0	11.0	5.0
4011	Electrical	Electrical expenses	0.0	2.0	2.0
4015	Parts and Supplies	Parts and supplies for investigations.	0.3	0.0	5.0
4016	Paint/Preservatives	Paint and other materials	0.2	0.0	1.0
4019	Small Tools/Minor Equipment	Tools and small equipment for trooper post needs	1.8	3.0	3.0
4020	Equipment Fuel	Fuel for equipment	1.9	4.0	4.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.1	200.0	269.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.1	200.0	269.6
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.1	200.0	269.6

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			17.0	150.0	153.4
5301 Inter-Agency Receipts	Correct - Department-wide	RSA Investigator Position - DOC	17.0	150.0	153.4
5061 CIP Rcpts (1061 CIP Rcpts)			338.0	250.0	250.0
5351 Capital Improvement Project Inter-Agency		State Homeland Security Program (SHSP) Reimbursement	338.0	250.0	250.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				1,183.0	1,398.0	1,526.9
With Department of Administration				536.0	536.2	641.0
With Department of Public Safety				104.2	300.8	293.8
With Department of Transportation and Public Facilities				542.8	561.0	564.1
With Department of Law				0.0	0.0	28.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	421.0	400.0	480.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	-2.0	28.0	28.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	14.0	18.0	18.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	9.7	1.0	25.0	
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA).	5.7	5.7	8.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	0.0	5.8	5.8	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	66.8	70.0	80.0	
3023	Inter-Agency Building Leases	Trans - Department-wide (Dept) State-owned building leases.	95.0	95.0	100.0	
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	0.0	0.0	28.0	
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk management for property and overhead insurance.	0.0	13.0	13.5	
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll systems cost (I/A transfer to DOA, Finance IRIS/HRM/ALDER/IRIS financial support.	27.1	28.0	40.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	(Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	1.4	1.5	1.5
3035 Inter-Agency Other Equipment/Machinery	Trans - Department-wide	Equipment purchased in travel.	0.1	0.0	0.0
3036 Inter-Agency Safety	Trans - Department-wide	Interagency safety services	-0.4	5.0	5.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	438.4	460.0	434.1
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	94.0	94.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	106.2	107.0	100.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	0.0	66.0	66.0

Personal Services Expenditure Detail Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#175	State Trooper	NP	N	AA	Bethel	125	77D	12.0		124,155	4,748	15,529	18,592	163,024	163,024
12-#176	State Trooper	NP	N	AA	Bethel	125	77D	12.0		124,155	4,748	15,529	18,592	163,024	163,024
12-#177	State Trooper	NP	N	AA	Bethel	125	77D	12.0		124,155	4,748	15,529	18,592	163,024	163,024
12-?027	Forensic Technician 2	FT	A	GP	Wasilla	100	15A / B	12.0		53,742	3,973	2,067	42,722	102,504	102,504
12-?028	Forensic Technician 2	FT	A	GP	Kenai	100	15A / B	12.0		53,742	3,973	2,067	42,722	102,504	102,504
12-1046	State Trooper	FT	P	AA	Fairbanks	99	77R	12.0		154,294	7,234	22,688	93,403	277,619	277,619
12-1065	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		110,760	5,413	15,968	72,674	204,815	204,815
12-1097	Sergeant DPS	FT	P	AA	Soldotna	99	79O	12.0		149,822	6,943	12,725	87,854	257,344	257,344
12-1141	State Trooper	FT	P	AA	Wasilla	99	77Q / R	12.0		145,058	6,875	21,647	89,616	263,196	263,196
12-1217	Sergeant DPS	FT	P	AA	Wasilla	100	79K	12.0		133,328	6,548	19,964	83,932	243,772	243,772
12-1253	State Trooper	FT	P	AA	Wasilla	99	77N	12.0		129,293	6,356	19,500	82,025	237,174	237,174
12-1339	State Trooper	FT	P	AA	Wasilla	100	77A / B	12.0		92,269	4,442	11,735	63,044	171,490	171,490
12-1355	Lieutenant DPS	FT	P	SS	Anchorage	99	24P	12.0		172,662	0	1,188	96,353	270,203	270,203
12-1366	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14S / T	12.0		85,333	6,075	0	55,235	146,643	146,643
12-1368	Administrative Assistant 2	FT	A	SS	Anchorage	500	14B / C	12.0		53,513	0	0	45,731	99,244	99,244
12-1371	State Trooper	FT	P	AA	Bethel	99	77N / O	12.0		206,941	9,649	29,113	114,816	360,519	360,519
12-1381	State Trooper	FT	P	AA	Anchorage	99	77O	12.0		139,173	6,685	17,333	85,294	248,485	248,485
12-1387	Sergeant DPS	FT	P	AA	Anchorage	99	79O / P	12.0		146,779	6,747	11,179	85,909	250,614	250,614
12-1402	Office Assistant 3	FT	A	GP	Palmer	100	11C / D	12.0		42,945	3,057	0	37,271	83,273	83,273
12-1409	State Trooper	FT	P	AA	Fairbanks	99	77K	12.0		122,803	5,727	11,269	75,786	215,585	215,585
12-1415	Sergeant DPS	FT	P	AA	Bethel	99	79O	12.0		224,702	10,618	35,064	123,412	393,796	393,796
12-1423	Office Assistant 2	FT	A	GP	Anchorage	100	10N / O	12.0		54,337	3,868	0	42,099	100,304	100,304
12-1430	State Trooper	FT	P	AA	Fairbanks	103	77A / B	12.0		95,035	4,693	14,840	65,532	180,100	180,100
12-1439	State Trooper	FT	P	AA	Anchorage	99	77R	12.0		149,802	6,893	11,570	87,356	255,621	255,621
12-1452	State Trooper	FT	P	AA	Anchorage	99	77N / O	12.0		135,592	6,336	12,750	81,834	236,512	236,512
12-1485	State Trooper	FT	P	AA	Palmer	99	77F / J	12.0		108,701	5,150	11,862	70,061	195,774	195,774
12-1498	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		107,536	5,173	13,564	70,289	196,562	196,562
12-1555	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G	12.0		59,670	4,248	0	44,359	108,277	108,277
12-1560	State Trooper	FT	P	AA	Anchor Point	99	77F	12.0		107,536	5,321	17,033	71,759	201,649	201,649
12-1597	State Trooper	FT	P	AA	Anchorage	99	77M / N	12.0		133,320	6,385	16,156	82,315	238,176	238,176
12-1612	Sergeant DPS	FT	P	AA	Fairbanks	103	79P	12.0		165,048	7,304	13,649	94,024	280,025	280,025
12-1616	State Trooper	FT	P	AA	Palmer	100	77A / B	12.0		92,269	4,442	11,735	63,044	171,490	171,490
12-1621	Office Assistant 3	FT	A	GP	Fairbanks	103	11E / F	12.0		47,054	3,350	0	39,012	89,416	89,416
12-1628	Office Assistant 2	FT	A	GP	Anchorage	100	10A / B	12.0		39,020	2,778	0	35,607	77,405	77,405
12-1634	Crim Int Any 2	FT	A	GP	Anchorage	100	17E / F	12.0		69,550	4,951	0	48,546	123,047	123,047
12-1711	Crim Int Any 2	FT	A	GP	Anchorage	100	17G	12.0		73,418	5,227	0	50,185	128,830	128,830
12-1777	Crim Int Any 3	FT	A	SS	Anchorage	100	19F / J	12.0		85,657	0	0	59,354	145,011	145,011

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1851	Crim Int Any 2	FT	A	GP	Anchorage	100	17C / D	12.0		64,387	4,584	0	46,358	115,329	115,329
12-1874	State Trooper	FT	P	AA	Soldotna	99	77L	12.0		120,099	5,912	18,299	77,620	221,930	221,930
12-1896	State Trooper	FT	P	AA	Wasilla	99	77E / F	12.0		106,734	5,262	16,458	71,175	199,629	199,629
12-1897	State Trooper	FT	P	AA	Wasilla	99	77E / F	12.0		106,734	5,267	16,567	71,222	199,790	199,790
12-1912	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		125,963	6,174	18,576	80,222	230,935	230,935
12-1913	State Trooper	FT	P	AA	Soldotna	99	77M	12.0		129,293	6,331	18,932	81,784	236,340	236,340
12-1914	State Trooper	FT	P	AA	Palmer	99	77K	12.0		115,752	5,684	17,319	75,362	214,117	214,117
12-1917	State Trooper	FT	P	AA	Wasilla	99	77O / P	12.0		137,954	6,751	20,086	85,944	250,735	250,735
12-1918	Sergeant DPS	FT	P	AA	Anchorage	100	79A / B	12.0		106,912	5,076	11,932	69,333	193,253	193,253
12-1980	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		52,152	3,713	0	41,173	97,038	97,038
12-1981	State Trooper	FT	P	AA	Fairbanks	99	77O	12.0		143,333	6,927	20,806	88,529	259,595	259,595
12-1983	State Trooper	FT	P	AA	Palmer	100	77M / N	12.0		125,217	6,129	18,270	79,776	229,392	229,392
12-1984	State Trooper	FT	P	AA	Palmer	99	77M / N	12.0		128,325	6,275	18,576	81,223	234,399	234,399
12-1985	State Trooper	FT	P	AA	Anchorage	100	77A / B	12.0		92,269	4,442	11,735	63,044	171,490	171,490
12-1991	Captain DPS	FT	P	SS	Anchorage	99	25S	12.0		196,914	0	756	104,988	302,658	302,658
12-2009	State Trooper	FT	P	AA	Anchorage	99	77F	12.0		107,536	5,173	13,564	70,289	196,562	196,562
12-2018	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	19K / L	12.0		90,773	6,462	0	57,540	154,775	154,775
12-2043	Forn Sci 1 Phy	FT	A	GP	Anchorage	100	15B / C	12.0		55,660	3,962	0	42,659	102,281	102,281
12-2103	State Trooper	FT	P	AA	Nome	137	77C / D	12.0		136,074	6,536	16,947	83,817	243,374	243,374
12-2105	State Trooper	FT	P	AA	Bethel	99	77F / J	12.0		163,226	7,488	19,969	95,655	286,338	286,338
12-2108	State Trooper	FT	P	AA	Bethel	99	77C / D	12.0		147,417	6,902	17,959	89,053	261,331	261,331
12-2110	State Trooper	FT	P	AA	Kotzebue	160	77A / B	12.0		147,638	6,927	21,823	90,676	267,064	267,064
12-2111	Data Processing Manager 2	FT	A	SS	Anchorage	100	23F	12.0		111,134	0	0	70,151	181,285	181,285
12-2130	Forn Sci 1 Phy	FT	A	GP	Anchorage	100	15B / C	12.0		53,840	4,127	4,134	43,640	105,741	105,741
12-2131	Forn Sci 2 Phy	FT	A	GP	Anchorage	100	17B / C	12.0		62,082	4,759	4,767	47,401	119,009	119,009
12-2132	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		45,527	3,428	2,622	39,476	91,053	91,053
12-2135	Forensic Technician 2	FT	A	GP	Bethel	150	15A / B	12.0		80,613	6,180	6,201	55,862	148,856	148,856
12-2144	Criminal Justice Technician 2	FT	A	GP	Wasilla	100	14B / C	12.0		51,012	3,824	2,699	41,833	99,368	99,368
12-3006	Lieutenant DPS	FT	P	SS	Anchorage	99	24N	12.0		161,958	0	5,199	93,894	261,051	261,051
12-3085	Lieutenant DPS	FT	P	SS	Anchorage	99	24O / P	12.0		169,276	0	756	94,969	265,001	265,001
12-4222	Forensic Technician 2	FT	A	GP	Fairbanks	103	15N	12.0		78,215	5,905	4,726	54,221	143,067	143,067
12-4419	Captain DPS	FT	P	SS	Anchorage	99	25R / S	12.0		198,522	0	24,324	114,114	336,960	336,960
12-6013	Sergeant DPS	FT	P	AA	Anchorage	99	79K	12.0		128,357	6,272	18,470	81,192	234,291	234,291
12-N17006	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		96,283	3,273	0	12,815	112,371	112,371
12-N19004	State Trooper	NP	N	AA	Bethel	99	77A	12.0		109,091	3,734	756	14,621	128,202	128,202
12-N19007	State Trooper	NP	N	AA	Fairbanks	103	77D	12.0		102,294	3,503	756	13,716	120,269	120,269

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-N22006	State Trooper	NP	N	AA	Soldotna	100	77D	12.0		99,320	3,445	0	34,480	137,245	137,245
12-N23006	State Trooper	NP	N	AA	Anchorage	100	77A / B	12.0		92,269	3,630	14,511	14,212	124,622	0
12-N23020	State Trooper	NP	N	AA	Anchorage	100	77D / E	12.0		103,043	4,040	15,793	15,817	138,693	138,693
12-N23021	State Trooper	NP	N	AA	Soldotna	100	77A / B	12.0		92,269	3,389	7,419	13,268	116,345	116,345
12-N23024	State Trooper	NP	N	AA	Anchorage	100	77A / B	12.0		92,269	3,391	7,485	13,277	116,422	116,422
12-N23025	State Trooper	NP	N	AA	Fairbanks	103	77A / B	12.0		95,035	3,489	7,618	13,663	119,805	119,805
Total													Total Salary Costs:	8,735,940	
Positions													Total COLA:	379,044	
Full Time Positions:													Total Premium Pay:	830,063	
Part Time Positions:													Total Benefits:	4,969,015	
Non Permanent Positions:													Total Pre-Vacancy:	14,914,062	
Positions in Component:													Minus Vacancy Adjustment of 6.54%:	(975,022)	
Total Component Months: 948.0													Total Post-Vacancy:	13,939,040	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	13,939,040	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	14,789,440	13,822,565	99.16%
1007 Interagency Receipts	124,622	116,475	0.84%
Total PCN Funding:	14,914,062	13,939,040	100.00%

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Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Investigation (2744)
 FY2025 Governor's Budget
 Position Totals: 67 PFT, 12NP

**PCN 12-4419 reporting
 positions budgeted in the
 Statewide Drug and Alcohol
 Enforcement Unit (3052)

