

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

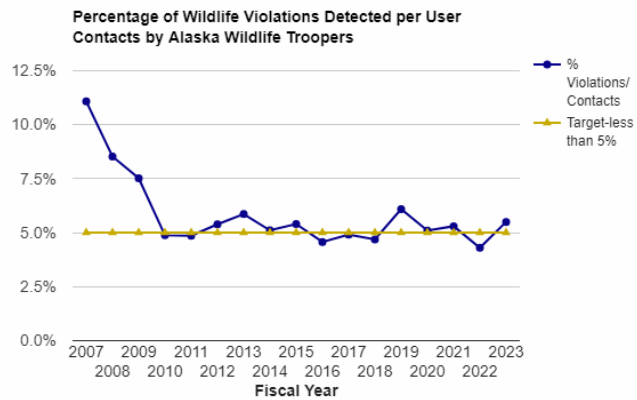
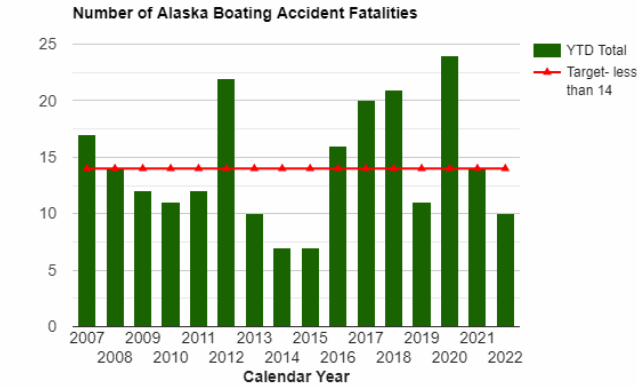
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



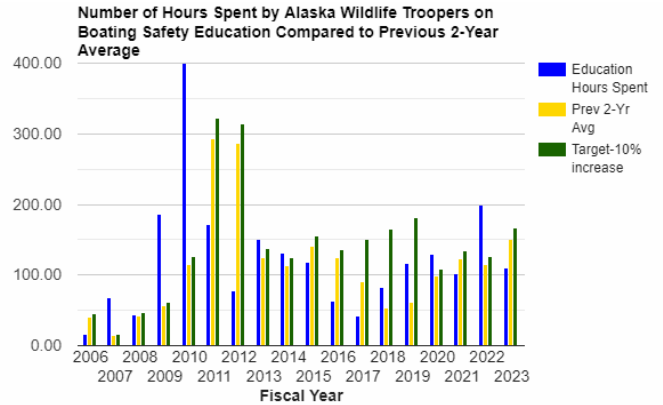
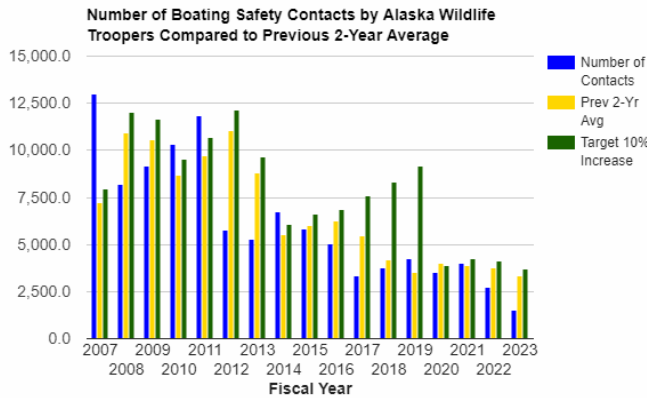
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

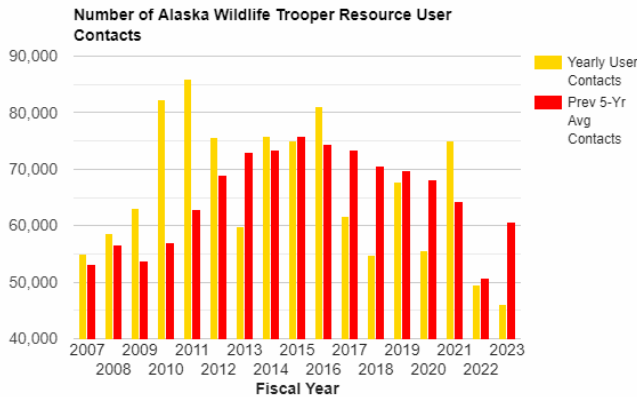
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2023

Alaska Wildlife Troopers (AWT) accomplished their mission in conjunction with the Alaska State Troopers (AST) and other State of Alaska agencies, including Fish and Game Natural Resources (DNR), Environmental Conservation, Law, Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

AWT participated in multiple boating safety education opportunities and enforcement patrols around the state. Efforts to contact boaters on the water provided the opportunity for troopers to provide education on safe boating culture.

Boating related fatalities decreased in 2022 to 10, which continued to decline from 2021 in which 14 fatalities occurred.

The AWT are organized in two detachments: Southern Detachment and Northern Detachment. Southern Detachment is commanded by a captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, Bristol Bay, and Bering Sea. The Northern Detachment, also commanded by a captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound. Collectively during FY2023, AWT Medium and Large Class Vessels spent 575 days at sea, boarded 1,977 vessels and contacted 7,880 users,

and patrolled 44,553 miles.

Southern Detachment

The Southern Detachment is divided into two regions: Southeast Region and Southwest Region. The southeast region encompasses the land and state waters of southeast Alaska and southwest region and the land and state waters of southwest Alaska including Kodiak Island, the Bristol Bay area, the Alaska Peninsula, and the Aleutian Islands. Each region is supervised by a lieutenant. The Detachment commander is a captain located at DPS Headquarters in Anchorage.

There are seven fixed and one rotor wing aircraft assigned to Southern Detachment, all operated by AWT. Aircraft were used for search and rescue, service of essential paperwork, missing persons, medical evacuations, and a significant number of resource-related patrols and law enforcement investigations. By February of 2024, a second R44 helicopter will be added to AWT Southern Detachment, located in Juneau.

There are seven medium class vessels assigned throughout the Southern Detachment along with two large class patrol vessels: the 156-foot P/V *Stimson* and 65-foot P/V *Cama'i* in Kodiak. The P/V Enforcer was utilized in SE Alaska for over 20 years but is being divested due to growing maintenance costs and concerns. These vessels patrol a vast area of ocean from the Canadian border south of Ketchikan to the Bering Sea.

Besides conducting fishery and wildlife patrols, vessels throughout the detachment were used to respond to remote and off-road areas or communities for public appearances, search and rescues, criminal investigations, and other calls for assistance.

The year-round resource use in the Southern Detachment requires AWT to work closely with state and federal counterparts and different user groups to strategically deploy state resources. The Bristol Bay Salmon fishery in the Southern Detachment is an example of this as it is the largest single program AWT operates. AWT investigated over 150 incidents in Bristol Bay where violations were observed. AWT produced a video highlighting our enforcement efforts in [Bristol Bay](https://youtu.be/CMx78sj84Eg?si=9MaEsK7lp0-bPrW2) (YouTube link: <https://youtu.be/CMx78sj84Eg?si=9MaEsK7lp0-bPrW2>). The fishery requires about 25 percent of our troopers, civilian personnel, aircraft, and vessels to be deployed in the region to ensure a safe and orderly fishery.

During 2023, AWT heard concerns about vessels discarding salmon in the Area M fishery. AWT planned several enhanced commercial fishing patrols for the June fishery. Increased patrols were conducted with the P/V *Cama'i* and the P/V *Stimson*, along with the use of state aircraft. Due to these efforts, over 100 commercial vessels were boarded, approximately 300 commercial fishermen were contacted, and 21 citations were issued.

Northern Detachment

The Northern Detachment of AWT encompasses Prince William Sound, the Matanuska/Susitna Valley, the Kenai Peninsula, the Yukon-Kuskokwim Delta, all interior Alaska, and the North Slope.

Northern Detachment is divided into three regions: Matanuska-Susitna Valley/Prince William Sound, the Kenai Peninsula, and Interior/Western Alaska. Each region is supervised by a lieutenant. The Detachment Commander is a captain located in Palmer.

There are 13 fixed and two rotor wing aircraft assigned to the Northern Detachment, all operated by AWT. During FY2023 the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations and a significant number of resource related patrols and law enforcement investigations. By January of 2024, a third R44 helicopter will be added to AWT Northern Detachment, located in Bethel. There are five medium class vessels assigned throughout the Northern Detachment and well over a dozen 15-25-foot patrol skiffs. These vessels patrol Prince William Sound, Cook Inlet, the Yukon/Kuskokwim rivers, and thousands of lakes and rivers.

AWT continued its focus this year on commercial fishing in Prince William Sound and personal use and subsistence fishing on the Kuskokwim and Yukon Rivers, the personal use fishery on the Kenai/Kasilof rivers, and commercial fishing in Cook Inlet. These patrols were accomplished by local and temporary duty troopers sent from the various parts of the state. They focused on subsistence hunting/fishing patrols, sport hunting/fishing throughout interior

Alaska, and significant efforts to fill and bid vacant rural positions.

Key Component Challenges

AWT provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunts, AWT are fully commissioned Alaska State Troopers who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns.

AWT enforces all state wildlife laws and regulations without support from local villages or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Although AWT is keeping a lower vacancy rate, there is still the need to maintain a high level of temporary duty assignments to meet the demands of the mission. This is due to a lack of overall AWT positions to cover the increasing need of resource protection around the state with limited trooper positions.

Resource use generally increases every year. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing, which places an additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 90 Alaska Wildlife Troopers monitor hundreds of thousands of licensed resource users is a staggering ratio. AWT is presently the only state trooper presence in nine Alaska communities; often requiring wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crabs), which is a multimillion-dollar industry for Alaska.

AWT has benefited from its Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of three civilian personnel. These personnel help with federally managed stocks and aid AWT in its efforts to help regulate state fisheries. The federal funds also assist with the purchase of the vessels used by AWT in all the near-shore ocean patrols that include fishery enforcement, hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain.

In recent years prices of everyday use of law enforcement equipment has increased drastically. This equipment includes ammunition, ballistic vests, weather dependent clothing, search and rescue tools, and the numerous other items Troopers are required to have with them to ensure they can appropriately respond to calls for service or conduct patrols. Many of these items expire or get worn out/used and become unusable or unreliable, thus requiring replacement. Additionally digital and electronic equipment has routinely become outdated within a couple years of going into service and must be replaced more often than in the past. Without an annual appropriation Troopers will be required to either go without proper equipment or use antiquated items, which will reduce the ability to conduct patrols or respond to calls for service.

It requires significant financial resources to keep the marine fleet in top operating condition through routine maintenance like oil and lube changes that is completed regularly on set intervals and factory recommended maintenance throughout the lifespan of the equipment. Routine maintenance extends the lifespan of equipment, as opposed to needing to replace poorly maintained equipment. Equipment that is properly maintained is more reliable and gains trust by the Troopers in the field to safely respond to calls or to conduct patrols. Rising costs of maintenance have a direct impact on the division's budget. Maintenance on the department's large class vessels is ongoing throughout each year and many projects are postponed based on priority until the vessel is in a shipyard. Shipyards are planned and scheduled 12-18 months in advance so that the vessel can secure a spot in a reputable yard.

AWT Director's Office

The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected, and the public interest best served.

The director's office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT Investigations

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or ongoing hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with complex fish and wildlife investigations by assuming responsibility for cases or by providing expertise and sophisticated equipment to the AWT in the field. The WIU uses a wide variety of investigative tools and techniques to substantiate hunting and fishing violations (both in-state and out-of-state) and provides support to wildlife enforcement entities from other states as required. The WIU serves as a liaison to WIU's state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special Prosecutions in the investigation and prosecution of these cases. Additionally, WIU maintains a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties reduces investigative ability, resulting in a backlog that investigators face when they return. Most sophisticated training needed by WIU Investigators is generally provided by larger police agencies or vendors at out-of-state locations. Each year, the associated costs of investigating commercial hunting and fishing charter operations rise, which reduces the number of undercover trips that investigators can conduct on suspected illegal commercial hunting or fishing operators.

WIU must keep up with continual changes in the technology that resource users are taking with them into the field. Computer and electronic forensic examinations have become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media and GPS devices, suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which take away from investigative availability. Associated technological equipment must be purchased and updated on a regular basis to ensure compatibility and capability. This area of wildlife and fisheries enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. The division foresees additional training and developments in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2025

AWT will strive to fill and retain commissioned and non-commissioned positions through enhanced recruitment and retention efforts. In recent years AWT has struggled to fill PST positions. Multiple recruitments have closed with no qualified applicants, which places an additional workload on commissioned troopers and reduces the ability to conduct patrols with off-highway vehicles.

In FY2024 AWT added one new Criminal Justice Technician in Kodiak. This position will reduce the administrative workload currently placed on troopers that reduces their ability to conduct patrol work. AWT will continue to seek ways to decrease the administrative burden placed on commissioned troopers that can be accomplished with administrative staffing.

The Alaska Wildlife Troopers will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

AWT will continue to focus on maintaining and training adequate levels of trooper recruits to fill all upcoming retirements and separations. This will be realized by effective strategic planning and increased communication to the field.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	117	117	Annual Salaries	13,572,384
Part-time	12	12	COLA	637,475
Nonpermanent	0	0	Premium Pay	2,604,688
			Annual Benefits	9,148,010
			<i>Less 6.20% Vacancy Factor</i>	(1,609,479)
			Lump Sum Premium Pay	300,000
Totals	129	129	Total Personal Services	24,653,078

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	1	1	3	6
Administrative Assistant 2	1	0	0	1	2
Administrative Assistant 3	1	0	0	0	1
Captain DPS	2	0	0	0	2
Criminal Justice Technician 2	0	0	0	1	1
Division Director - Px	1	0	0	0	1
Lieutenant DPS	1	1	1	4	7
Major DPS	1	0	0	0	1
Office Assistant 2	0	0	0	1	1
Public Safety Technician 1	1	1	1	13	16
Public Safety Technician 2	1	1	1	8	11
Sergeant DPS	1	2	1	11	15
State Trooper	4	3	3	53	63
State Trooper Recruit	0	1	0	1	2
Totals	15	10	8	96	129

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	21,775.3	24,891.1	24,891.1	23,771.2	24,653.1	24,653.1	881.9	3.7%
2000 Travel	669.5	614.8	614.8	815.0	815.0	852.5	37.5	4.6%
3000 Services	3,509.9	4,100.6	4,100.6	3,978.7	3,978.7	3,978.7	0.0	0.0%
4000 Commodities	867.7	690.9	690.9	1,075.9	1,057.5	1,357.5	281.6	26.2%
5000 Capital Outlay	570.5	62.1	62.1	215.0	215.0	215.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	27,392.9	30,359.5	30,359.5	29,855.8	30,719.3	31,056.8	1,201.0	4.0%
Fund Sources:								
1004 Gen Fund (UGF)	26,697.8	29,706.6	29,706.6	28,877.9	29,733.9	30,071.4	1,193.5	4.1%
1005 GF/Prgm (DGF)	185.2	175.0	175.0	200.0	200.0	200.0	0.0	0.0%
1007 I/A Rcpts (Other)	98.4	321.1	321.1	321.1	321.1	321.1	0.0	0.0%
1061 CIP Rcpts (Other)	411.5	156.8	156.8	456.8	464.3	464.3	7.5	1.6%
Unrestricted General (UGF)	26,697.8	29,706.6	29,706.6	28,877.9	29,733.9	30,071.4	1,193.5	4.1%
Designated General (DGF)	185.2	175.0	175.0	200.0	200.0	200.0	0.0	0.0%
Other Funds	509.9	477.9	477.9	777.9	785.4	785.4	7.5	1.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	116	117	117	117	117	117	0	0.0%
Permanent Part Time	12	12	12	12	12	12	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	30,359.5	24,891.1	614.8	4,100.6	690.9	62.1	0.0	0.0	117	12	0
1004 Gen Fund		29,706.6										
1005 GF/Prgm		175.0										
1007 I/A Rcpts		321.1										
1061 CIP Rcpts		156.8										
Subtotal		30,359.5	24,891.1	614.8	4,100.6	690.9	62.1	0.0	0.0	117	12	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Authority from Alaska State Trooper Detachments for Program Alignment	Trin	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		25.0										
Transfer authority from Alaska State Trooper Detachments services for anticipated confiscated fish revenue. The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures	LIT	0.0	-588.0	200.2	-125.1	360.0	152.9	0.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated travel, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Alaska Bureau of Highway Patrol for Program Alignment	Trin	300.0	296.8	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		300.0										
Transfer authority from Alaska Bureau of Highway Patrol for anticipated revenue from the National Oceanic and Atmospheric Administration/National Marine Fisheries Service Joint Enforcement Agreement for marine fisheries patrol improvements.												
Transfer Authority to Aircraft Section for Program Alignment	Trout	-828.7	-828.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-828.7										
Transfer authority to Aircraft Section for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		29,855.8	23,771.2	815.0	3,978.7	1,075.9	215.0	0.0	0.0	117	12	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Add Startup Costs for New Position												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
Reverse startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	881.9	881.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		7.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$881.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$14.1												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.0												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$5.4												
FY2025 GGU 5% Cost of Living Adjustment: \$109.2												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$488.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$262.4												
Subtotal		30,719.3	24,653.1	815.0	3,978.7	1,057.5	215.0	0.0	0.0	117	12	0

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017

1004 Gen Fund	Inc	37.5	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0	0	0
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Article 12 within the bargaining agreement between the State and the Public Safety Employees Association (PSEA) addresses assignments and transfers for its members, including transfers through a formal bid process or involuntary transfers. It is the obligation of the State to place enforcement personnel throughout the state to ensure public safety services are provided to the public. Therefore, remote transfers for a maximum assignment period of time are defined within the bargaining agreement as class 1 remote, class 2 remote, and remote alternative work period assignment. After members have fulfilled their maximum assignment period, they may request a transfer to an urban area.

The department moves trooper and supervisory union command employees into and out of State-provided housing. Costs such as airfare, temporary lodging, and the packing and shipping of household goods are covered by the State.

The Tax Cuts and Jobs Act of 2017 required that moving reimbursements or payments associated with moves and relocation of employees be taxable. The result is that employee W-2's reflects move-related payments and reimbursements as taxable income. Moving to rural areas of Alaska can be extremely costly, upwards of \$60.0 to move an employee and their family, resulting in a significant tax burden for a move that is a condition of employment.

The department considers this tax burden on employees as a major recruitment and retention disincentive.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Since 2017, the State has entered into Letters of Agreement with the PSEA and Alaska Public Employees Association Supervisory Unit unions to allow the State to incur any taxes associated with moving payments and reimbursements through a move tax gross up transaction that eliminates this tax liability from the employee and ensures that employees have no additional out-of-pocket expenses related to their moves.</p> <p>Letters of Agreements require that departments have sufficient budgetary authority. This request provides sufficient authority to demonstrate to current and prospective employees (primarily troopers) that the department will eliminate the tax burden related to moves for its employees.</p> <p>Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)</p>												
1004 Gen Fund	MultiYr	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Totals		31,056.8	24,653.1	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0

The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:

- (1) \$500,000 to Alaska State Troopers Detachments;
- (2) \$300,000 to Alaska Wildlife Troopers.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		669.5	815.0	852.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			669.5	815.0	852.5
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	348.5	320.0	320.0
2001	In-State Non-Employee Travel	Other non-employee travel	2.8	5.0	5.0
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	37.0	40.0	50.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	281.2	450.0	477.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,509.9	3,978.7	3,978.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,509.9	3,978.7	3,978.7
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	29.1	41.5	41.5
3001	Financial Services	Penalties, fines, and late fees.	0.5	2.0	2.0
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	12.2	11.5	15.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	195.9	140.0	200.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	3.0	2.2	4.0
3006	Delivery Services	Postage, freight, and courier service.	17.2	20.6	20.6
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	1.3	0.0	0.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural	151.4	152.0	175.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,509.9	3,978.7	3,978.7
		gas, heating oil, electricity, water and sewer, and waste disposal.			
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	29.0	29.0	30.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	47.1	32.0	50.0
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	5.3	95.0	95.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	698.1	757.4	790.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	-3.5	44.5	44.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide ADOBE Licensing	0.0	3.0	3.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	24.1	21.6	30.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for	47.9	36.6	50.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,509.9	3,978.7	3,978.7
			state owned buildings.			
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.0	0.0	5.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	0.0	0.0	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	114.6	115.7	150.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	RSA King Salmon shared office space.	0.0	12.0	12.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	679.3	656.8	710.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	3.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	0.0	22.4	30.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	46.4	45.1	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	2.4	2.3	3.0
3029	Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	97.3	110.6	150.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	7.2	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	1,115.8	1,396.3	1,100.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	100.0	144.9	111.5
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	85.3	80.6	100.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		867.7	1,075.9	1,357.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			867.7	1,075.9	1,357.5
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	126.7	225.0	225.0
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	130.3	140.2	140.2
4003	Scientific and Medical	Miscellaneous purchases for Trooper safety.	6.3	0.0	0.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	384.9	475.0	714.8
4005	Building Materials	Building materials used for repair and maintenance.	1.0	1.3	1.3
4006	Signs and Markers	Miscellaneous signs.	0.2	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	4.0	3.8	3.8
4014	Bottled Gas	Fuel expenses	0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			867.7	1,075.9	1,357.5
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement vehicles and equipment.	105.5	148.0	148.0
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	2.2	1.3	1.3
4017	Sand	Sand for traction.	0.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	7.3	2.5	2.5
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	99.1	78.8	120.6

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		570.5	215.0	215.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			570.5	215.0	215.0
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	570.5	215.0	215.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			185.2	200.0	200.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	185.2	200.0	200.0
5007 I/A Rcpts (1007 I/A Rcpts)			98.4	321.1	321.1
5301 Inter-Agency Receipts		Unbudgeted COVID Relief	98.4	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Boating safety and marine law enforcement training.	0.0	10.0	10.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Revenue for reoccurring reimbursable services agreement with DNR for the Knik River Public Use Area Overtime Enforcement.	0.0	125.0	125.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Revenue for reoccurring reimbursable services agreement that was previously unbudgeted for rural trooper travel.	0.0	186.1	186.1
5061 CIP Rcpts (1061 CIP Rcpts)			411.5	456.8	464.3
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	411.5	456.8	464.3
6004 Gen Fund (1004 Gen Fund)			6.0	0.0	0.0
6003 General Fund Pblc Prctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines/forfeitures	1.5	0.0	0.0
6047 General Fund - Miscellaneous			4.5	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	3,017.9	3,452.9	3,345.6
With Department of Administration	888.6	967.5	1,061.5
With Department of Public Safety	181.8	270.0	259.0
With Department of Transportation and Public Facilities	1,850.2	2,089.8	1,860.1
With Department of Fish and Game	0.0	12.0	12.0
With Department of Law	0.0	3.0	3.0
With University of Alaska	97.3	110.6	150.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	698.1	757.4	790.5
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	APSIN LAN/WAN support.	-3.5	44.5	44.5
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	ADOBE Licensing	0.0	3.0	3.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication (EPR and Basic Phone services).	24.1	21.6	30.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	47.9	36.6	50.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.0	0.0	5.0
3021 Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	0.0	0.0	3.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	114.6	115.7	150.0
3023 Inter-Agency Building Leases	FishGm - Department-wide	RSA King Salmon shared office space.	0.0	12.0	12.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023 Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	679.3	656.8	710.0
3024 Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	3.0	3.0
3026 Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	0.0	22.4	30.0
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	46.4	45.1	50.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	2.4	2.3	3.0
3029 Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	97.3	110.6	150.0
3036 Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	7.2	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	1,115.8	1,396.3	1,100.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	100.0	144.9	111.5
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	85.3	80.6	100.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0108	Division Director - Px	FT	A	XE	Anchorage	N00	27X / Y	12.0		211,854	0	0	109,986	321,840	321,840
12-1087	Major DPS	FT	P	SS	Anchorage	99	26S	12.0		211,657	0	12,756	114,682	339,095	339,095
12-1239	Lieutenant DPS	FT	P	SS	Palmer	100	24A	12.0		100,110	0	13,256	71,097	184,463	184,463
12-1847	Administrative Assistant 3	FT	A	GP	Anchorage	100	15A	12.0		51,890	4,404	9,978	45,290	111,562	111,562
12-1898	State Trooper	FT	P	AA	Soldotna	100	77A	12.0		88,941	4,730	21,791	65,895	181,357	181,357
12-1934	Sergeant DPS	FT	P	AA	Juneau	99	79P	12.0		163,197	7,905	30,194	99,351	300,647	300,647
12-1935	Administrative Assistant 1	FT	A	GP	Kodiak	111	12K	12.0		61,991	4,753	4,768	47,363	118,875	118,875
12-1937	Public Safety Technician 1	FT	A	GP	Valdez	111	9D / E	12.0		44,117	3,532	5,496	40,097	93,242	83,918
12-1938	Public Safety Technician 2	FT	A	GP	Petersburg	100	11B / C	12.0		42,117	3,372	5,254	39,146	89,889	80,900
12-1939	Public Safety Technician 1	FT	A	GP	Sitka	105	9B / C	12.0		39,332	3,149	4,902	37,817	85,200	76,680
12-1958	State Trooper	FT	P	AA	Wasilla	100	77J	12.0		110,926	5,860	26,273	77,112	220,171	220,171
12-1961	State Trooper Recruit	FT	P	AA	Fairbanks	103	75D / E	12.0		91,383	4,829	21,674	66,880	184,766	184,766
12-2065	Lieutenant DPS	FT	P	SS	Wasilla	99	24O	12.0		161,179	0	13,688	96,722	271,589	271,589
12-2140	State Trooper	FT	P	AA	Yakutat	1EE	77A	12.0		95,618	5,342	29,442	71,967	202,369	202,369
12-2141	State Trooper	FT	P	AA	Saint Marys	150	77A / B	12.0		138,403	6,243	7,756	80,909	233,311	233,311
12-2142	State Trooper	FT	P	AA	Galena	137	77A / B	12.0		126,402	6,898	35,102	87,412	255,814	255,814
12-3002	State Trooper	FT	P	AA	Valdez	111	77Q / R	12.0		164,012	8,113	34,473	101,197	307,795	307,795
12-3003	Lieutenant DPS	FT	P	SS	Soldotna	99	24Q	12.0		178,272	0	13,256	102,762	294,290	294,290
12-3007	State Trooper	FT	P	AA	Sitka	105	77L	12.0		125,362	6,566	28,357	84,113	244,398	244,398
12-3008	Office Assistant 2	FT	A	GP	Wasilla	100	10P / Q	12.0		57,954	4,597	6,624	46,439	115,614	115,614
12-3009	Lieutenant DPS	FT	P	SS	Fairbanks	99	24P	12.0		180,456	0	13,256	103,553	297,265	297,265
12-3011	State Trooper	FT	P	AA	Soldotna	100	77A / B	12.0		92,269	4,898	22,391	67,560	187,118	187,118
12-3012	State Trooper	FT	P	AA	Hoonah	1EE	77D / E	12.0		110,513	5,881	27,170	77,317	220,881	220,881
12-3013	State Trooper	FT	P	AA	Cordova	111	77F / J	12.0		122,763	6,403	27,149	82,499	238,814	238,814
12-3019	State Trooper	FT	P	AA	Anchor Point	99	77K / L	12.0		113,354	5,990	26,891	78,402	224,637	224,637
12-3020	State Trooper	FT	P	AA	Fairbanks	103	77A	12.0		91,603	4,864	22,271	67,226	185,964	185,964
12-3022	State Trooper	FT	P	AA	Anchorage	100	77L / M	12.0		122,373	6,606	32,281	84,509	245,769	245,769
12-3023	State Trooper	FT	P	AA	Aniak	99	77E / F	12.0		148,738	7,503	34,822	95,787	286,850	286,850
12-3027	Sergeant DPS	FT	P	AA	Wasilla	99	79K	12.0		129,293	6,640	26,156	84,846	246,935	246,935
12-3028	Sergeant DPS	FT	P	AA	Soldotna	100	79P	12.0		160,243	7,769	29,823	98,146	295,981	295,981
12-3030	Administrative Assistant 2	FT	A	GP	Palmer	100	14E / F	12.0		57,710	4,413	4,284	45,344	111,751	111,751
12-3031	Captain DPS	FT	P	SS	Anchorage	99	25R	12.0		197,867	0	13,188	109,840	320,895	320,895
12-3033	Sergeant DPS	FT	P	AA	Petersburg	1EE	79M / N	12.0		160,056	7,760	29,801	98,070	295,687	295,687
12-3035	Sergeant DPS	FT	P	AA	Kodiak	99	79D / E	12.0		126,545	6,618	28,400	84,632	246,195	246,195
12-3036	State Trooper	FT	P	AA	Glennallen	99	77F	12.0		111,134	5,850	25,812	77,004	219,800	219,800
12-3037	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		143,354	6,997	27,831	91,301	269,483	269,483
12-3038	Administrative Assistant 1	FT	A	GP	Kodiak	99	12P	12.0		71,643	5,689	8,272	52,939	138,543	138,543
12-3039	Lieutenant DPS	FT	P	SS	Juneau	99	24N / O	12.0		173,090	0	13,256	100,883	287,229	287,229

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3040	State Trooper	FT	P	AA	Wasilla	99	77E / F	12.0		104,219	5,477	24,001	73,306	207,003	207,003
12-3043	State Trooper	FT	P	AA	Wasilla	100	77K	12.0		115,086	6,132	28,482	79,811	229,511	229,511
12-3044	State Trooper	FT	P	AA	Haines	99	77F	12.0		110,614	6,010	30,100	78,601	225,325	225,325
12-3045	Sergeant DPS	FT	P	AA	Kodiak	99	79E / F	12.0		128,864	6,746	29,059	85,894	250,563	250,563
12-3046	Sergeant DPS	FT	P	AA	Anchorage	99	79L	12.0		134,139	6,871	26,733	87,144	254,887	254,887
12-3048	State Trooper	FT	P	AA	Dillingham	99	77M / N	12.0		163,089	8,194	37,375	101,915	310,573	310,573
12-3050	Administrative Assistant 1	FT	A	GP	Juneau	105	12C / D	12.0		48,549	3,718	3,672	41,202	97,141	97,141
12-3051	Administrative Assistant 1	FT	A	GP	Anchorage	100	12G	12.0		51,890	3,864	2,394	42,076	100,224	100,224
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	77A	12.0		142,314	7,101	31,413	92,223	273,051	273,051
12-3062	Sergeant DPS	FT	P	AA	King Salmon	99	79O	12.0		216,590	10,470	39,554	122,099	388,713	388,713
12-3063	State Trooper	FT	P	AA	Nome	137	77A	12.0		121,846	6,517	30,723	83,625	242,711	242,711
12-3065	State Trooper	FT	P	AA	Juneau	105	77K	12.0		120,848	6,338	27,543	81,855	236,584	236,584
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	77F	12.0		114,941	6,169	29,478	80,171	230,759	230,759
12-3069	State Trooper	FT	P	AA	Palmer	100	77O / P	12.0		134,368	6,927	29,793	88,538	259,626	259,626
12-3071	Sergeant DPS	FT	P	AA	Ketchikan	99	79L / M	12.0		143,891	7,142	30,848	92,590	274,471	274,471
12-3073	State Trooper	FT	P	AA	Palmer	99	77K	12.0		107,536	5,933	31,355	77,829	222,653	222,653
12-3074	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		142,046	7,068	30,872	91,929	271,915	271,915
12-3077	Lieutenant DPS	FT	P	SS	Kodiak	99	24R / S	12.0		203,647	0	13,756	112,141	329,544	329,544
12-3078	State Trooper	FT	P	AA	Anchorage	99	77Q / R	12.0		153,656	7,621	32,791	96,834	290,902	290,902
12-3079	State Trooper	FT	P	AA	Craig	1EE	77N	12.0		138,133	6,899	30,659	90,434	266,125	266,125
12-3080	State Trooper	FT	P	AA	Palmer	99	77N / O	12.0		137,954	6,864	29,964	90,117	264,899	264,899
12-3082	State Trooper	FT	P	AA	Anchor Point	100	77F	12.0		106,912	5,636	25,031	74,884	212,463	212,463
12-3083	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		117,006	6,136	26,646	79,846	229,634	229,634
12-3084	State Trooper	FT	P	AA	Fairbanks	103	77J	12.0		114,254	6,067	27,782	79,161	227,264	227,264
12-3086	Captain DPS	FT	P	SS	Anchorage	99	25O / P	12.0		181,200	0	15,188	104,523	300,911	300,911
12-3088	Sergeant DPS	FT	P	AA	Palmer	100	79A / B	12.0		106,912	5,569	23,477	74,225	210,183	210,183
12-3091	State Trooper	FT	P	AA	Ketchikan	99	77F / J	12.0		113,910	5,964	25,718	78,141	223,733	223,733
12-3093	State Trooper	FT	P	AA	Cordova	99	77O / P	12.0		142,254	7,193	33,718	93,036	276,201	276,201
12-3095	State Trooper	FT	P	AA	Kodiak	111	77A / B	12.0		102,419	5,537	27,221	73,908	209,085	209,085
12-3096	Sergeant DPS	FT	P	AA	Bethel	99	79M / N	12.0		201,764	9,789	37,723	116,061	365,337	365,337
12-3099	State Trooper	FT	P	AA	Juneau	105	77Q / R	12.0		152,325	7,572	32,921	96,398	289,216	289,216
12-3100	Lieutenant DPS	FT	P	SS	Anchorage	99	24K	12.0		147,132	0	13,256	91,025	251,413	251,413
12-3103	Public Safety Technician 2	FT	A	GP	Soldotna	100	11K / L	12.0		53,152	4,255	6,620	44,402	108,429	103,008
12-3104	Public Safety Technician 2	FT	A	GP	Palmer	100	11F / G	12.0		50,230	4,000	5,952	42,881	103,063	92,757
12-3105	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11A	12.0		40,287	3,232	5,113	38,311	86,943	78,249
12-3106	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12A	12.0		43,992	3,373	3,384	39,149	89,898	89,898
12-3109	State Trooper	FT	P	AA	Kodiak	99	77O / P	12.0		140,380	6,994	30,718	91,270	269,362	269,362
12-3116	Public Safety Technician 2	FT	A	GP	Kodiak	111	11A	12.0		44,714	3,585	5,640	40,411	94,350	89,750

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3119	State Trooper	FT	P	AA	Palmer	99	77N	12.0		129,293	6,765	29,089	86,089	251,236	251,236
12-3120	State Trooper	FT	P	AA	Mcgrath	99	77K / L	12.0		148,922	7,491	34,344	95,681	286,438	286,438
12-3121	State Trooper	FT	P	AA	Delta Junction	99	77M / N	12.0		136,906	6,875	29,780	89,608	263,169	263,169
12-3123	State Trooper	FT	P	AA	Soldotna	99	77F / J	12.0		101,039	5,193	20,533	70,489	197,254	197,254
12-3124	State Trooper	FT	P	AA	Sitka	99	77O	12.0		135,762	6,889	30,257	89,325	262,233	262,233
12-3127	State Trooper	FT	P	AA	Soldotna	99	77M	12.0		115,752	6,082	26,646	79,315	227,795	227,795
12-3129	State Trooper	FT	P	AA	King Salmon	150	77J / K	12.0		166,920	8,278	35,600	102,660	313,458	313,458
12-3130	State Trooper	FT	P	AA	Kodiak	99	77N / O	12.0		134,751	6,857	32,814	89,981	264,403	264,403
12-3135	State Trooper	FT	P	AA	Palmer	99	77F / J	12.0		104,012	5,537	25,612	73,901	209,062	209,062
12-3136	Sergeant DPS	FT	P	AA	Palmer	99	79L	12.0		129,293	6,640	26,156	84,846	246,935	246,935
12-3137	Sergeant DPS	FT	P	AA	Fairbanks	103	79N / O	12.0		157,664	7,630	29,004	96,914	291,212	291,212
12-3138	State Trooper	FT	P	AA	Bethel	99	77D / E	12.0		143,098	7,254	34,380	93,582	278,314	278,314
12-3143	State Trooper	FT	P	AA	Kotzebue	99	77J	12.0		165,838	8,299	37,185	102,842	314,164	314,164
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	99	77F	12.0		136,864	6,962	33,456	90,988	268,270	268,270
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	77A	12.0		95,618	5,066	22,994	69,234	192,912	192,912
12-3147	State Trooper	FT	P	AA	Tok	99	77M / N	12.0		137,266	6,868	29,780	89,761	263,675	263,675
12-3148	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		118,539	6,403	31,371	82,498	238,811	238,811
12-3149	State Trooper	FT	P	AA	Glennallen	99	77M / N	12.0		130,168	6,905	31,495	87,479	256,047	256,047
12-3150	State Trooper	FT	P	AA	Anchorage	100	77P / Q	12.0		139,831	6,970	30,693	91,062	268,556	268,556
12-3151	State Trooper	FT	P	AA	Palmer	100	77A	12.0		88,941	4,730	21,791	65,895	181,357	181,357
12-3164	State Trooper	FT	P	AA	Soldotna	100	77D / E	12.0		102,516	5,475	25,662	73,288	206,941	206,941
12-3165	State Trooper	FT	P	AA	Seward	100	77J	12.0		110,926	5,838	25,754	76,892	219,410	219,410
12-3178	Criminal Justice Technician 2	FT	A	GP	Kodiak	111	14A / B	12.0		55,653	4,114	2,140	43,563	105,470	105,470
12-3802	Public Safety Technician 1	PT	A	GP	Haines	100	9A	4.0		11,882	1,744	12,611	16,737	42,974	38,677
12-3805	State Trooper Recruit	FT	P	AA	Kodiak	111	75E / F	12.0		102,172	5,456	25,553	73,096	206,277	206,277
12-3809	Administrative Assistant 2	FT	A	GP	Anchorage	100	14A	12.0		48,516	3,720	3,732	41,213	97,181	97,181
12-3813	Administrative Assistant 1	FT	A	GP	Soldotna	100	12F / G	12.0		50,281	3,854	3,856	42,014	100,005	100,005
12-3819	Public Safety Technician 1	PT	A	GP	Girdwood	100	9A	4.0		11,882	1,041	2,742	12,555	28,220	25,398
12-3820	Public Safety Technician 1	PT	A	GP	Seward	100	9B / C	4.0		12,531	1,094	2,830	12,867	29,322	26,390
12-3821	Public Safety Technician 1	FT	A	GP	Cordova	111	9A / B	12.0		40,853	3,177	3,771	37,982	85,783	77,205
12-3831	Public Safety Technician 1	PT	A	GP	Soldotna	100	9B	3.0		9,199	856	2,830	9,866	22,751	20,476
12-3835	Public Safety Technician 2	FT	A	GP	Anchorage	100	11E / F	12.0		45,551	3,653	5,769	40,820	95,793	86,214
12-3837	Public Safety Technician 1	PT	A	GP	King Salmon	150	9A	4.0		17,823	1,562	4,113	15,653	39,151	35,236
12-3839	State Trooper	FT	P	AA	Cantwell	115	77E / F	12.0		119,981	6,283	27,119	81,308	234,691	234,691
12-3840	Public Safety Technician 1	PT	A	GP	Kodiak	111	9A	4.0		13,189	1,156	3,043	13,236	30,624	27,562
12-3842	Public Safety Technician 1	PT	A	GP	King Salmon	150	9A	4.0		17,823	1,562	4,113	15,653	39,151	35,236

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3844	State Trooper	FT	P	AA	Juneau	99	77K / L	12.0		114,147	5,992	26,135	78,418	224,692	224,692
12-3846	Public Safety Technician 2	FT	A	GP	Anchor Point	100	11F / G	12.0		47,370	3,629	3,607	40,675	95,281	85,753
12-3851	Public Safety Technician 2	FT	A	GP	Wrangell	100	11B / C	12.0		42,095	3,223	3,184	38,260	86,762	78,086
12-3856	Public Safety Technician 2	FT	A	GP	Craig	100	11B / C	12.0		42,574	3,258	3,184	38,463	87,479	78,731
12-3857	Public Safety Technician 1	PT	A	GP	Fairbanks	103	9B	3.0		9,477	882	2,916	10,020	23,295	20,966
12-3858	Public Safety Technician 1	PT	A	GP	Dillingham	137	9A	4.0		16,276	1,426	3,756	14,846	36,304	32,674
12-3859	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		41,496	3,329	5,266	38,888	88,979	80,081
12-3860	State Trooper	FT	P	AA	Palmer	100	77J	12.0		110,926	5,838	25,754	76,892	219,410	219,410
12-3862	Public Safety Technician 2	FT	A	GP	Juneau	105	11B / C	12.0		43,535	3,492	5,516	39,858	92,401	83,161
12-3863	Public Safety Technician 1	PT	A	GP	Palmer	100	9B	4.0		12,266	1,075	2,830	12,755	28,926	26,033
12-3864	Public Safety Technician 1	PT	A	GP	Bethel	150	9A	6.0		26,735	2,196	4,113	22,609	55,653	50,088
12-3865	Public Safety Technician 1	PT	A	GP	Juneau	105	9A	3.0		9,355	871	2,878	9,952	23,056	20,750
12-3866	Public Safety Technician 1	FT	A	GP	Hoonah	100	9A	12.0		35,646	2,733	2,742	35,339	76,460	68,814
12-3868	State Trooper	FT	P	AA	Wasilla	99	77Q	12.0		139,173	6,951	30,872	90,888	267,884	267,884
12-3869	State Trooper	FT	P	AA	Craig	100	77A	12.0		88,941	4,730	21,791	65,895	181,357	181,357
12-3872	State Trooper	FT	P	AA	Girdwood	100	77L	12.0		119,392	6,265	27,281	81,127	234,065	234,065
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	77F	12.0		114,941	6,169	29,478	80,171	230,759	230,759

	Total Positions	New	Deleted	Total Salary Costs:	13,572,384
Full Time Positions:	117	0	0	Total COLA:	637,475
Part Time Positions:	12	0	0	Total Premium Pay:	2,604,688
Non Permanent Positions:	0	0	0	Total Benefits:	9,148,010
Positions in Component:	129	0	0	Total Pre-Vacancy:	25,962,557
				Minus Vacancy Adjustment of 6.20%:	(1,609,479)
				Total Post-Vacancy:	24,353,078
				Plus Lump Sum Premium Pay:	300,000
				Personal Services Line 100:	24,653,078

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	25,795,865	24,196,720	99.36%
1061 Capital Improvement Project Receipts	166,692	156,358	0.64%
Total PCN Funding:	25,962,557	24,353,078	100.00%

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Lump Sum Funding Sources:	Amount	Percent
1061 Capital Improvement Project Receipts	300,000	100.00%
Total Lump Sum Funding:	300,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
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Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Wildlife Troopers (2746)
FY2025 Governor's Budget
Component Position Totals: 117 PFT, 12 PPT
Page Count: 13 PFT

AWT DIVISION OPERATIONS

DIVISION
DIRECTOR
12-0108 R27 XE
PFT
ANCHORAGE

ADMIN ASST 3
12-1847 R15 CL
PFT
ANCHORAGE

MAJOR
12-1087 R26 CL
PFT
ANCHORAGE

Northern Detachment

Southern Detachment

Headquarters

Wildlife Investigation Unit

CAPTAIN
12-3031 25 CL
PFT
ANCHORAGE

LIEUTENANT
12-3100 R24 CL
PFT
ANCHORAGE

LIEUTENANT
12-1239 24 CL
PFT
PALMER

CAPTAIN
12-3086 R25 CL
PFT
ANCHORAGE

LIEUTENANT
12-2065 R24 CL
PFT
WASILLA

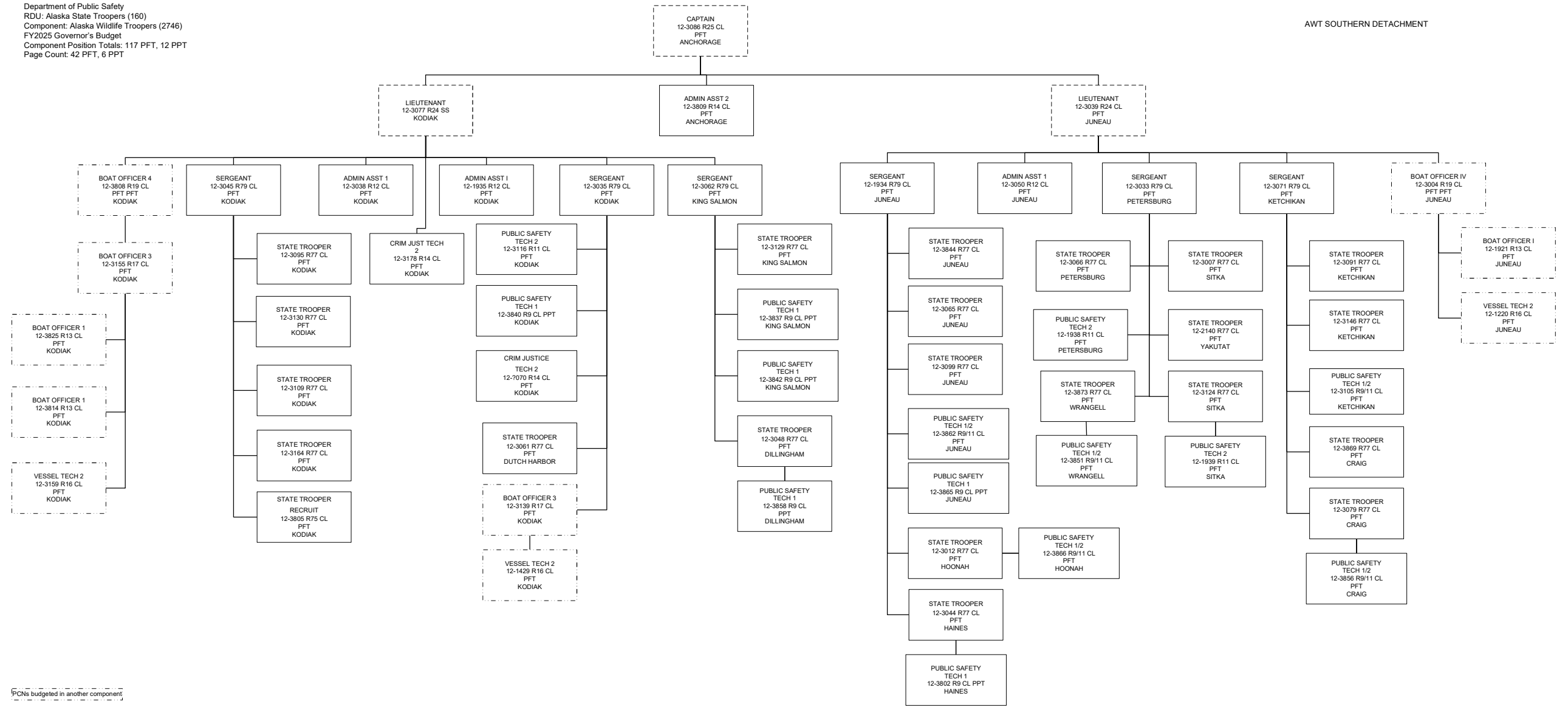
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12-3051 R12 CL
PFT
ANCHORAGE

LIEUTENANT
12-3077 R24 CL
PFT
KODIAK

LIEUTENANT
12-3039 R24 CL
PFT
JUNEAU

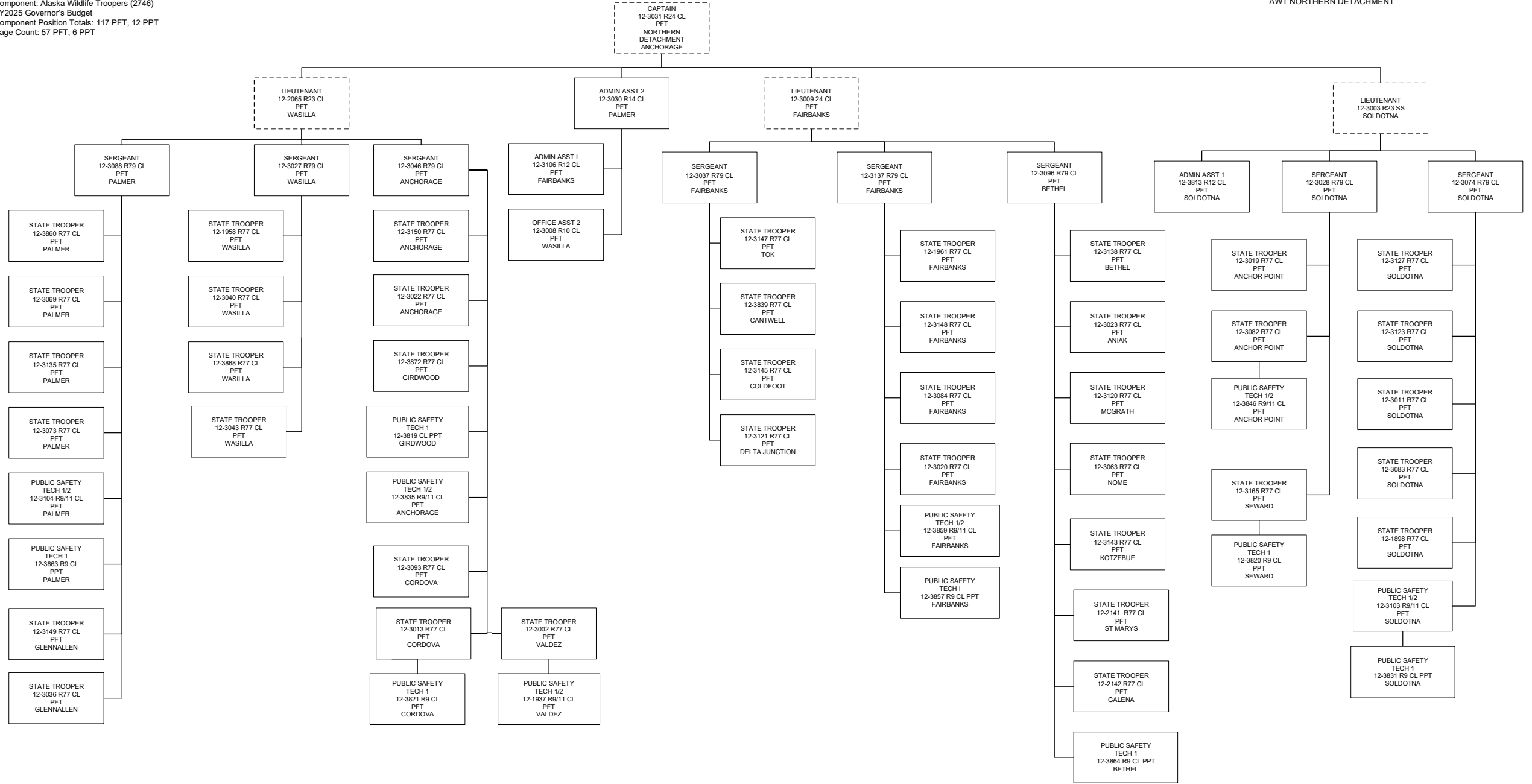
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PFT
FAIRBANKS

LIEUTENANT
12-3003 R24 CL
PFT
SOLDOTNA



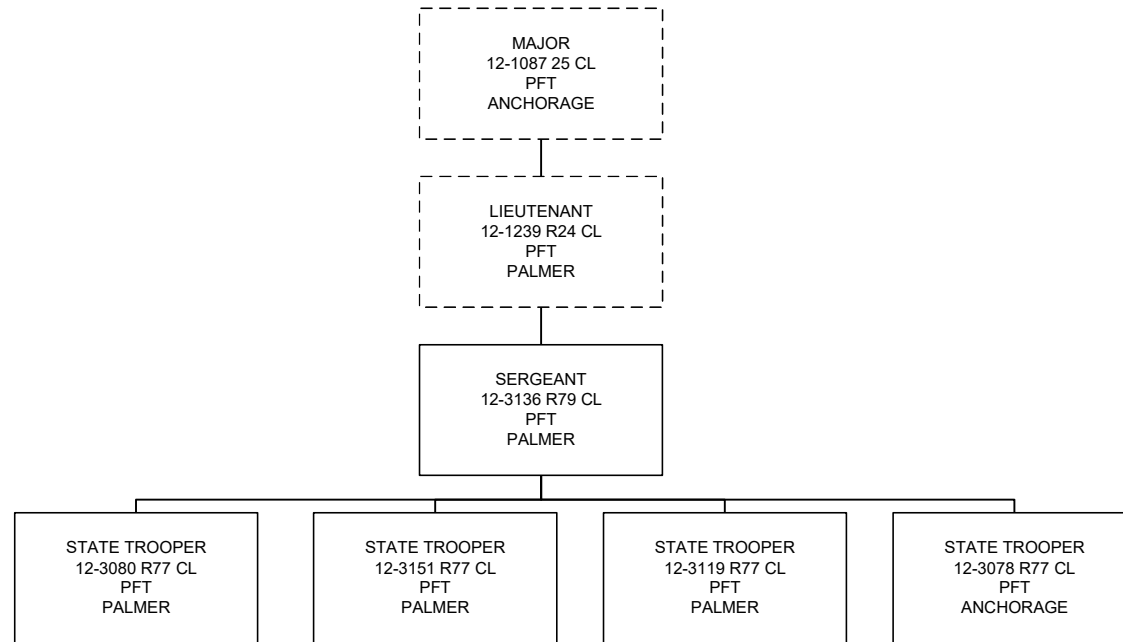
PCNs budgeted in another component

PCNs budgeted on another page



Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Wildlife Troopers (2746)
FY2025 Governor's Budget
Component Position Totals: 117 PFT, 12 PPT
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AWT Wildlife Investigations Unit



PCNs budgeted on another page