

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary**

**Component: Alaska Wildlife Troopers Marine Enforcement**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

**Major Component Accomplishments in 2023**

This critical-support component of the department shares the overall accomplishments of Alaska Wildlife Troopers (AWT). Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these state assets are below.

Large class department patrol vessels (P/V Stimson and P/V Camai), along with the multiple medium class vessels spent a combined total of 575 days at sea and logged 21,653 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The numerous small class vessels used for daily operations spend countless days and hours conducting enforcement patrols, search and rescues operations, and boating safety compliance checks.

The 156-foot Patrol Vessel (P/V) Stimson is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, the Aleutian Islands, Cook Inlet, Bering Sea, and Bristol Bay. The P/V Stimson's main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon, and groundfish. The P/V Stimson is also used in support of public safety concerns, such as search and rescue. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The P/V Stimson crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The P/V Stimson also operates closely with the National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The P/V Stimson continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 65-foot P/V Camai is stationed in Kodiak. Its patrol mission is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The P/V Camai starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the P/V Camai focused on the commercial salmon fisheries around Kodiak Island and the Alaska Peninsula. The crews onboard the P/V Camai patrol two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through January. The fall hunting season finds the P/V Camai on patrol around Kodiak, Afognak, and

Shuyak Islands. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the P/V Camai respond to criminal or other emergency calls for service to the village on and around Kodiak Island.

The Marine Enforcement section provides maintenance support and operator training for vessels stationed at AWT posts throughout Alaska. Increased focus was placed on providing training to vessel operators to reduce liability to the State of Alaska. A training curriculum was established, and vessels trainers were selected to provide this training to vessel operators.

Vessels placed throughout the state not only supports the mission of resource protection, but also allows for quick water responses to any call for service. Vessels with trained operators located statewide often allows AWT to be first on scene, or the only responder on scene, during emergency calls for service. The marine component is vital as AWT vessels are utilized for search and rescue operations throughout the year and are often the closest vessel to an incident.

## **Key Component Challenges**

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge. The ability to provide expedient service is hampered by aging equipment. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

Critical maintenance costs for an aging fleet to include small vessels and skiffs used throughout all regions of the state presents challenges when determining mission capability and operational crew safety. This equipment is operated in a highly corrosive environment which requires continual preventative maintenance, upgrade, and replacement of the fleet.

The 84-foot P/V Enforcer is stationed in Juneau. Its patrol area includes all southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The P/V Enforcer was utilized to patrol areas not regularly accessed by medium-class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses. During FY2023 the P/V Enforcer was placed out of service and later the department decided to divest it due to inoperability. The department conducts vessel patrols throughout Southeast Alaska and routinely as far north as Yakutat. These patrols focus on resource enforcement, but commonly involve responding to search and rescues or other criminal calls for service. Without having a large class vessel, the AWT division is limited in the enforcement of fisheries in a region that has 7,400 commercial fishing permit holders participating in fisheries valued at \$467 million annually. Southeast Alaska also has a robust sport fish guide and big game commercial service industry. The large class vessel crew annually contacts on average 1,600 hunters and fisherman. Having a large class vessel in Southeast Alaska increases AWT's ability to ensure fair and equitable access to fish and game resources for all users.

It requires significant financial resources to keep the marine fleet in top operating condition through routine maintenance like oil and lube changes that is completed regularly on set intervals and factory recommended maintenance throughout the lifespan of the equipment. Routine maintenance extends the lifespan of equipment, as opposed to needing to replace poorly maintained equipment. Equipment that is properly maintained is more reliable and gains trust by the Troopers in the field to safely respond to calls or to conduct patrols. Rising costs of maintenance have a direct impact on the division's budget. Maintenance on the department's large class vessels is ongoing throughout each year and many projects are postponed based on priority until the vessel is in a shipyard. Shipyards are planned and scheduled 12-18 months in advance so that the vessel can secure a spot in a reputable yard.

## **Significant Changes in Results to be Delivered in FY2025**

Alaska Wildlife Troopers Marine Enforcement expects a similar level of service in FY2025. Through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration Office of Law Enforcement, AWT will be building a 35-foot Bayweld jet boat to help support the Bristol Bay, Alaska Peninsula and Kodiak Island fisheries. An additional marine asset will increase our ability to conduct patrols on the Alaska Peninsula in the future.

Increased vessel training for department vessel operators throughout Alaska will occur to reduce liability to the State of Alaska and create a safer marine unit.

AWT Marine Enforcement will continue to closely monitor the vessel fleet through comprehensive inspections for needed repairs and replacements to keep the fleet serviceable and viable to achieve our mission.

### Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	949,512
Part-time	0	0	COLA	78,135
Nonpermanent	0	0	Premium Pay	301,456
			Annual Benefits	782,061
			<i>Less 3.19% Vacancy Factor</i>	<i>(67,364)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>	<b>2,043,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Boat Officer 1	0	0	1	2	3
Boat Officer 3	0	0	0	3	3
Boat Officer 4	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>		
1000 Personal Services	1,434.8	2,068.7	2,068.7	1,943.6	2,043.8	2,043.8	100.2	5.2%	
2000 Travel	20.3	21.0	21.0	30.0	30.0	30.0	0.0	0.0%	
3000 Services	334.6	358.0	358.0	510.6	510.6	510.6	0.0	0.0%	
4000 Commodities	659.8	916.4	916.4	879.9	879.9	879.9	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	100.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,449.5</b>	<b>3,364.1</b>	<b>3,364.1</b>	<b>3,364.1</b>	<b>3,464.3</b>	<b>4,964.3</b>	<b>1,600.2</b>	<b>47.6%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	100.0%	
1004 Gen Fund (UGF)	2,449.5	3,364.1	3,364.1	3,364.1	3,464.3	3,464.3	100.2	3.0%	
<b>Unrestricted General (UGF)</b>	<b>2,449.5</b>	<b>3,364.1</b>	<b>3,364.1</b>	<b>3,364.1</b>	<b>3,464.3</b>	<b>3,464.3</b>	<b>100.2</b>	<b>3.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>100.0%</b>	
<b>Positions:</b>									
Permanent Full Time	13	13	13	13	13	13	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled 3,364.1	3,364.1	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
<b>Subtotal</b>		<b>3,364.1</b>	<b>2,068.7</b>	<b>21.0</b>	<b>358.0</b>	<b>916.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-125.1	9.0	152.6	-36.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,364.1</b>	<b>1,943.6</b>	<b>30.0</b>	<b>510.6</b>	<b>879.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
1004 Gen Fund	SalAdj 100.2	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$100.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.8												
FY2025 GGU 5% Cost of Living Adjustment: \$76.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$21.4												
<b>Subtotal</b>		<b>3,464.3</b>	<b>2,043.8</b>	<b>30.0</b>	<b>510.6</b>	<b>879.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Federal Authority for Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration</b>												
1002 Fed Rcpts	Inc 1,500.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0	0	0
This request will provide federal authority for a Joint Enforcement Agreement between the Department of Public Safety, Division of Alaska Wildlife Troopers, Marine Enforcement, and the National Oceanic and Atmospheric Administration (NOAA), Office of Law Enforcement, to enforce federal laws and regulations under the Magnuson-Stevens Fishery Conservation Act; the Endangered Species Act of 1973; the Lacey Act Amendments of 1981; and the Northern Pacific Halibut Act of 1982.												
This agreement has been historically funded utilizing a capital project appropriation requested annually. It is in the best interest of the State to shift this federal												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>authority to become part of the base operating budget to provide continuity for the department and maintain the partnership with NOAA. The State of Alaska has been delegated federal enforcement authority in federal waters for decades and the Alaska Wildlife Troopers and Marine Enforcement sections have trained, professional staff stationed in many of the areas where these inspections and patrols need to be performed and can provide these services. This cooperative agreement is consistent with long-term State enforcement in federal waters. These fisheries are of common concern to both State and Federal managers. This decades-old joint agreement further demonstrates that the federal government is concerned about enforcement presence and has agreed to share in the high costs of marine offshore enforcement in support of the Alaska Wildlife Troopers and Marine Enforcement's expanded resource patrols.</p> <p>The federal \$1,500.0 will provide sufficient authority for the department to provide marine offshore enforcement and patrols annually.</p>												
		<b>4,964.3</b>	<b>2,043.8</b>	<b>30.0</b>	<b>510.6</b>	<b>879.9</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		20.3	30.0	30.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>20.3</b>	<b>30.0</b>	<b>30.0</b>
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	10.6	20.0	20.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses and conferences.	7.0	10.0	10.0
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	2.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		334.6	510.6	510.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>334.6</b>	<b>510.6</b>	<b>510.6</b>
3000	Education Services	Education services expenses	2.7	2.8	2.8
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	16.4	20.0	20.0
3005	Health Services	Physicals	0.1	0.0	0.0
3006	Delivery Services	Postage, freight, and courier services.	2.3	12.6	12.6
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	16.2	25.0	25.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	28.1	33.0	33.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	68.3	196.1	196.1
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	3.9	11.3	11.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	78.1	81.3	81.3
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Computer services enterprise productivity rate and other	-0.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
<b>3000 Services Detail Totals</b>			<b>334.6</b>	<b>510.6</b>	<b>510.6</b>	
		non-telecommunications services provided by the Office of Information Technology.				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	2.6	2.3	2.3
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.3	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Chargeback	12.4	12.4	12.4
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	0.3	0.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	77.7	83.5	83.5
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	5.0	4.8	4.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	0.3	0.3
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	15.6	15.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	19.6	8.6	8.6

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		659.8	879.9	879.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>659.8</b>	<b>879.9</b>	<b>879.9</b>
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	7.3	24.6	24.6
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	67.8	30.8	30.8
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	10.8	23.7	23.7
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	5.6	13.0	13.0
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	74.1	89.7	89.7
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	1.9	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	1.4	0.6	0.6
4020	Equipment Fuel	Fuel for vessels.	582.1	697.5	697.5
4022	Commodity Transfer	Large class derelict vessel	-91.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	0.0	1,500.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>
5004	Equipment	JEA expenditures for vessels	0.0	0.0	1,500.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>
5002 Federal General Government - Miscellaneous Grants		Joint Enforcement Agreement (JEA) with NOAA	0.0	0.0	1,500.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>196.6</b>	<b>209.8</b>	<b>209.8</b>
				With Department of Administration	176.1	184.6
				With Department of Public Safety	19.2	24.2
				With Department of Transportation and Public Facilities	1.3	0.7
				With Department of Law	0.0	0.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	78.1	81.3	81.3
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	-0.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	2.6	2.3	2.3
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.3	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	HR Chargeback	12.4	12.4	12.4
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	0.3	0.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	77.7	83.5	83.5
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	5.0	4.8	4.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	0.3	0.3
3038	Inter-Agency	PubSaf - Administrative Services (525)	RSA for DPS Administrative	0.0	15.6	15.6

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3038 Management/Consulting	PubSaf - Commissioner's Office (523)	Services cost allocation.	19.6	8.6	8.6
Inter-Agency Management/Consulting		RSA for DPS Commissioner's Office cost allocation.			



**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2025 Governor (20959)  
**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16A	12.0		58,481	5,551	19,498	52,118	135,648	135,648
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16G / J	12.0		78,756	7,092	20,871	61,293	168,012	168,012
12-1921	Boat Officer 1	FT	A	GP	Juneau	105	13A	12.0		47,736	4,822	20,000	47,777	120,335	120,335
12-3004	Boat Officer 4	FT	A	GP	Juneau	105	19F / G	12.0		85,902	8,251	30,000	68,190	192,343	192,343
12-3139	Boat Officer 3	FT	A	GP	Kodiak	111	17G	12.0		81,491	7,937	30,000	66,321	185,749	185,749
12-3154	Administrative Assistant 3	FT	A	GP	Anchorage	100	15B / C	12.0		54,392	4,314	6,201	44,750	109,657	109,657
12-3155	Boat Officer 3	FT	A	GP	Kodiak	111	17O / P	12.0		102,394	9,425	30,000	75,179	216,998	216,998
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16B / C	12.0		65,181	6,090	20,367	55,326	146,964	146,964
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	100	20B / C	12.0		76,701	7,177	24,119	61,798	169,795	169,795
12-3177	Boat Officer 3	FT	A	GP	Seward	100	17D / E	12.0		67,131	6,915	30,000	60,235	164,281	164,281
12-3808	Boat Officer 4	FT	A	SS	Kodiak	99	19Q	12.0		122,990	0	30,400	88,059	241,449	241,449
12-3814	Boat Officer 1	FT	A	GP	Kodiak	111	13E / F	12.0		57,910	5,546	20,000	52,089	135,545	135,545
12-3825	Boat Officer 1	FT	A	GP	Kodiak	111	13A	12.0		50,447	5,015	20,000	48,926	124,388	124,388

	Total Positions	New	Deleted	Total Salary Costs:	949,512
Full Time Positions:	13	0	0	Total COLA:	78,135
Part Time Positions:	0	0	0	Total Premium Pay:	301,456
Non Permanent Positions:	0	0	0	Total Benefits:	782,061
Positions in Component:	13	0	0	Total Pre-Vacancy:	2,111,164
				Minus Vacancy Adjustment of 3.19%:	(67,364)
				Total Post-Vacancy:	2,043,800
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,043,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	2,111,164	2,043,800	100.00%
<b>Total PCN Funding:</b>	<b>2,111,164</b>	<b>2,043,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
 RDU: Alaska State Troopers (160)  
 Component: Alaska Wildlife Troopers Marine Enforcement (493)  
 FY2025 Governor's Budget  
 Position Totals: PFT 13

