

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Public Safety**

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**Mission**

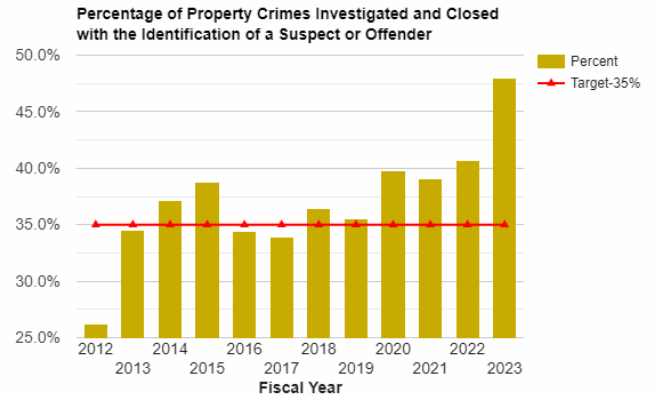
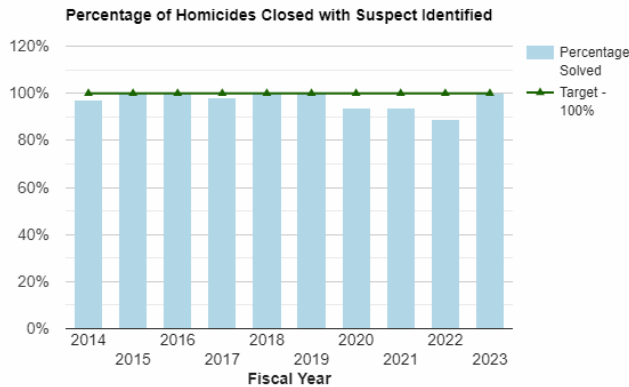
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Law Enforcement Patrol & Investigations	73,541.2	228.8	1,436.0	9,761.9	84,967.9	466.2	0.0	23.0	29.2%
2	Rural Law Enforcement	38,508.0	2,036.0	923.4	3,000.0	44,467.4	10.8	0.0	1.0	16.0%
3	Domestic Violence & Sexual Assault Programs	41,562.1	2,004.6	978.4	14,595.4	59,140.5	20.4	0.0	0.0	17.2%
4	Statewide Public Safety Programs	42,906.5	5,840.0	10,127.6	12,417.8	71,291.9	321.9	0.0	3.0	19.3%
5	Resource Protection	43,449.3	200.0	1,197.7	0.0	44,847.0	165.8	12.0	0.0	17.3%
6	Highway Safety	2,417.0	0.0	1,742.5	0.0	4,159.5	5.9	0.0	0.0	1.0%
	<b>FY2024 Management Plan</b>	<b>242,384.1</b>	<b>10,309.4</b>	<b>16,405.6</b>	<b>39,775.1</b>	<b>308,874.2</b>	<b>991.0</b>	<b>12.0</b>	<b>27.0</b>	

**Measures by Core Service**

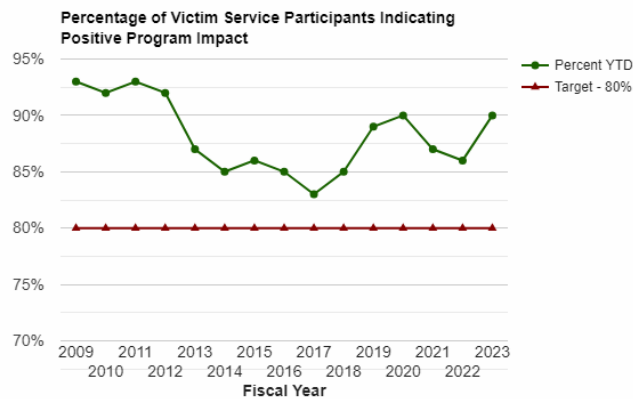
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Law Enforcement Patrol & Investigations**

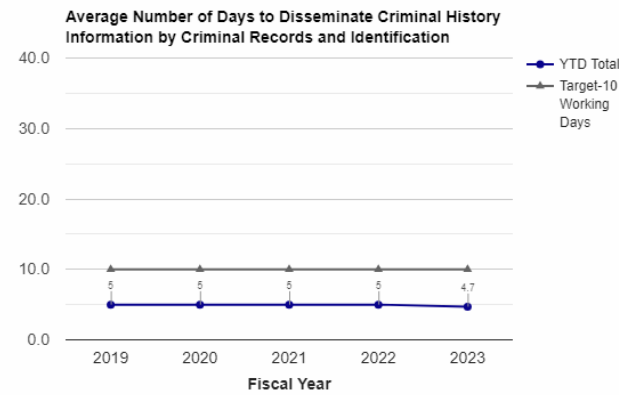
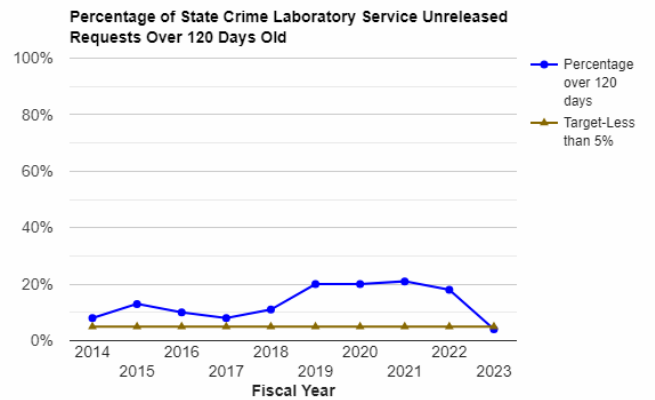
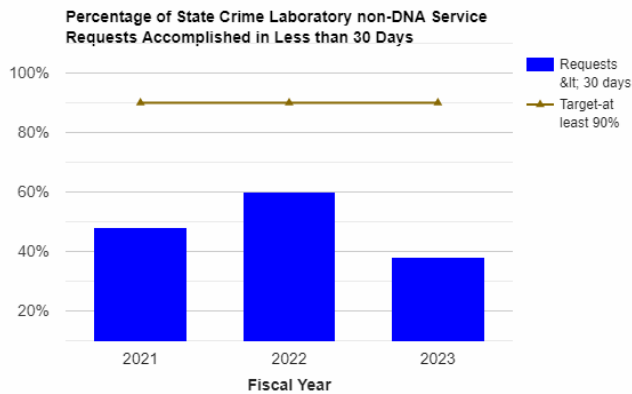
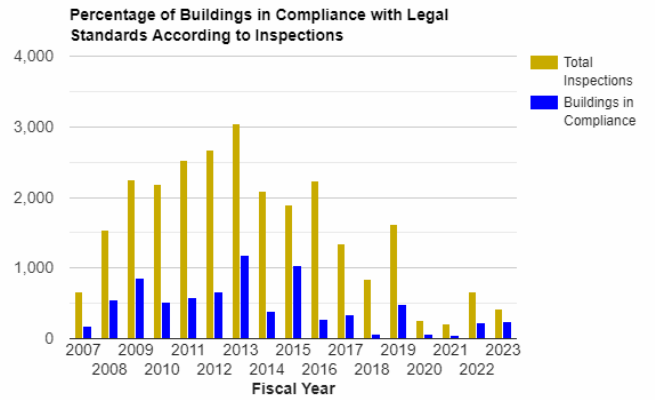
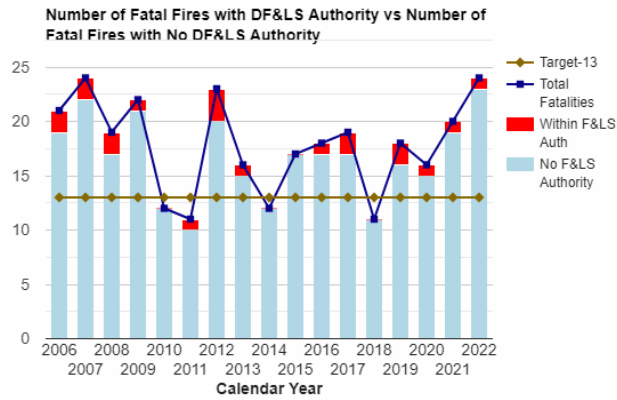


**2. Rural Law Enforcement**

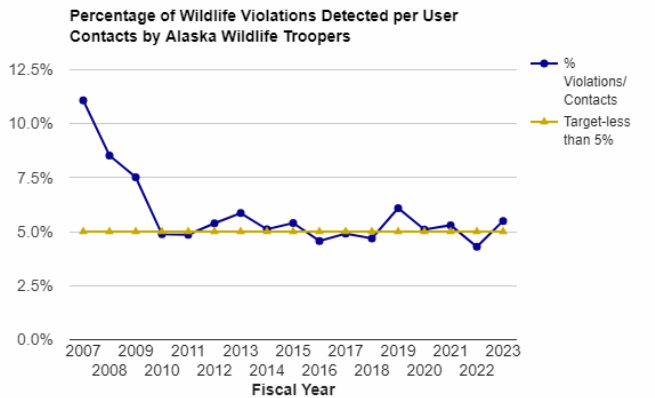
**3. Domestic Violence & Sexual Assault Programs**



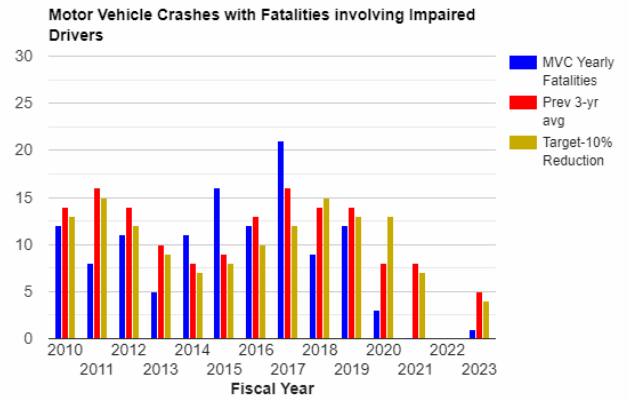
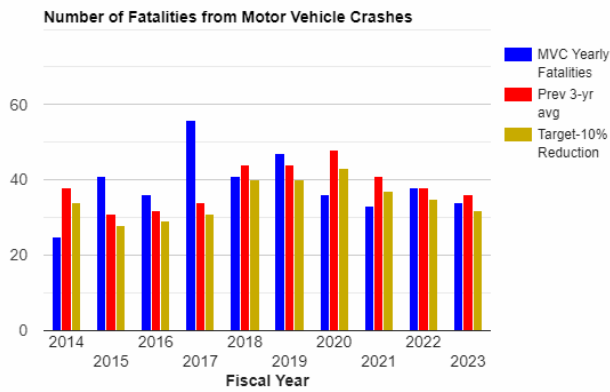
### 4. Statewide Public Safety Programs



### 5. Resource Protection



## 6. Highway Safety



## Major Department Accomplishments in 2023

### Law Enforcement Patrol and Investigations:

Solved a homicide case opened in 2011 that resulted in an indictment for Murder 1 and 2.

Operation Northern Solstice in Fairbanks and North Pole, an internet crime against children task force, concluded with 43 search warrants, nine identified suspects, and 52 items seized, seven arrests, and seven non-compliant sex offender registrants located.

The Financial Crimes Unit continued to work with the Division of Elections, the Governor’s Office, and the Federal Bureau of Investigation (FBI) for better election crime investigations.

The Alaska Bureau of Investigation achieved a 100 percent homicide clearance rate.

Launched a body worn camera pilot program.

Launched a domestic violence and sexual assault navigator program to enhance the availability of the criminal justice system for victims.

Enhanced the network connectivity in trooper posts.

Alaska Bureau of Highway Patrol personnel assigned to traffic enforcement conducted dedicated patrols in Alaska Department of Transportation and Public Facilities (DOT&PF) construction zones.

Judicial Services transported 52,335 prisoners, received 9,500 warrants, served 6,493 warrants, received 12,060 writs, received 2,565 domestic violence orders, and served 15,354 court documents.

Moved 52,335 prisoners, an increase of 53 percent, with no prisoner escapes or significant injuries.

FY2023 drug seizures included: 2,582 bottles of alcohol, 1,982 liters of alcohol, 20,430 grams of cocaine, 15,617 grams of heroin, 45,006 grams of fentanyl, and 55,680 grams of methamphetamine. In addition, more than \$1 million in cash and assets was seized across the state.

A Missing and Murdered Indigenous Persons working group was established to coordinate between key stakeholders and law enforcement.

A new partnership with the DOT&PF resulted in the placement of retired, certified Alaska State Troopers on various sailings of the Alaska Marine Highway System ferries to increase public safety and security, as well as

address and deter criminal activity.

A new Victim Navigator program was formed, placing paralegal support positions in Bethel, Palmer, Fairbanks, Anchorage, and Soldotna to help troopers keep victims updated on their cases and to help victims navigate the available victim support services.

The Fairbanks Dispatch Center completed an upgrade of a phone system which was near its “end of life,” to a new system that is compliant with Next Gen 911 and Text 911 technology.

Alaska High Intensity Drug Trafficking Area (HIDTA) initiatives seized over \$1.1 million in cash drug proceeds because of investigations into 11 separate Drug Trafficking Organizations (DTO) and dismantled three of those DTOs during that time. Alaska HIDTA seized approximately 54kg of fentanyl, 25 kg of heroin, 34kg of cocaine, and 83kg of methamphetamine, which removed these harmful drugs from Alaskan communities across the state. In addition, the Alaska HIDTA provided over 7,000 hours of training to various Alaska HIDTA participating agencies, and to other Alaska law enforcement officers and agencies who have supported the program’s initiatives.

### **Aircraft Section:**

Two A-Star helicopters, HELO2 and HELO3, utilized Wes-Cam MX-10 thermal image camera system and Churchill Navigation map overlay system to save multiple lives around Alaska.

Department helicopters flew 889.6 hours including 130.4 hours performing search and rescue, 348.3 hours on patrol, 82.9 hours of pilot training, and 184.3 hours aiding investigation and apprehension.

During FY2023 the department’s three large turbine powered fixed wing aircraft flew 1,251.6 hours.

During FY2023, other department light fixed wing aircraft flew 3,392.4 hours, including 1,748.4 hours on patrol, 62.8 hours for passenger transport, 308.4 hours for prisoner transport, 120.1 hours for search and rescue, 257 hours for pilot training, and 259.1 hours for investigation and apprehension.

### **Recruitment:**

The Recruitment Unit processed 1001 applicants during FY2023, down from 1535 applications in FY2022. In FY2023, 22 state trooper recruits/lateral hires reported to the academy in Sitka for basic police training. The unit also processed 127 court services officer applications. Additionally, seven court services officer hires reported to the academy in FY2023.

### **Alaska Wildlife Troopers (AWT):**

AWT participated in multiple boating safety education opportunities and enforcement patrols around the state. Efforts to contact boaters on the water provided the opportunity for troopers to provide education on safe boating culture.

AWT investigated over 150 incidents in Bristol Bay where violations were observed.

AWT produced a video, highlighting enforcement efforts in Bristol Bay.

During 2023, AWT heard concerns about vessels discarding salmon in the Area M fishery and planned several enhanced commercial fishing patrols for the June fishery. Increased patrols were conducted with the patrol vessel (P/V) Cama'i and the P/V Stimson, along with the use of State aircraft. Due to these efforts, over 100 commercial vessels were boarded, approximately 300 commercial fishermen were contacted, and 21 citations were issued.

### **Rural Trooper Housing:**

Began construction on a new trooper housing complex in Nome.

The department was awarded a grant from the United States Department of Housing and Urban Development

associated with its Economic Development Initiative Community Project Funding. The award was \$2,982,300 and is targeted for use to acquire and repair trooper housing in outlying areas of Alaska and improve trooper posts.

### **Search and Rescue (SAR):**

The department responded to 506 SAR related incidents in FY2023, in comparison to 511 incidents in FY2022. These incidents included overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the road system. Within these 506 incidents, more than 678 persons were assisted, located, or recovered, in comparison to 805 persons in FY2022.

The department and SAR partners statewide responded to more than 60 emergency beacon alerts and 36 reported aircraft crashes; these incidents included six aircraft fatality crashes, six aircraft injury crashes, and 24 aircraft crashes involving property damage only.

### **Fire and Life Safety:**

The department conducted 426 building fire and life safety inspections. There were 6,051 follow-up communication actions in support of the 426 fire and life safety inspections and 240 fire and life safety inspections were found in compliance. The Trans Alaska Pipeline Fire Safety Specialist performed annual fire and life safety inspections for 214 buildings, with 199 buildings found to be in compliance. The compliance rate was 93 percent, exceeding the goal of 30 percent.

The Plan Review Bureau received and completed 892 Fire and Building Plan Reviews, 23 Application for Modifications, 116 applications for the Alcohol Marijuana Control Office, and 35 Impairment Plans.

The department investigated 38 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.

The department provided various levels of fire training to students from urban and rural communities to industry-based personnel.

The department delivered rural fire protection “train-the-trainer” material statewide.

The Alaska Fire Standards Council issued certification to 1290 applicants, facilitated fire testing and certification for 76 separate examination groups, and supported 46 Alaska fire departments.

### **Village Public Safety Officer (VPSO) Program:**

The most significant accomplishments in FY2023 centered on VPSO Program reforms enabled by the flexibilities in Senate Bill 81 passed at the beginning of FY2023. The legislation is the result of the FY2020 legislative working group study of the program and management reform recommendations to the department for the program. The legislation added clarity to the mission of the program, reforms on spending, community qualification, and training. With this greater flexibility, grantees can better support communities left unserved or underserved. The department adopted many changes, which directly addressed challenges that previously limited the program’s success.

These changes included:

- Regulation and policy revisions reviewed with the grantees which are scheduled for adoption in FY2024. The regulatory revisions are necessary to align them with statutory reforms. Notably, VPSOs are now recognized in the department’s Operating Procedures Manual (OPM) which governs a VPSO’s actions and performance of their duties.
- Providing clarity in law that grant funds can be more widely used to support VPSOs beyond hiring, training, and retention, and that these purposes are implemented in the grants.
- Multiple VPSOs can be assigned to villages, and traveling or roving VPSOs are now serving villages, casting the program more broadly while infrastructure is improved in villages over time.

- Two new communities, Seldovia and Tyonek, were added to the VPSO coverage in FY2023. For each community, the voluntary participation and regional management of the program were key in their participation. By the end of FY2023, two new VPSOs were hired to these communities.
- Investments made in needed facilities and equipment with Capital Improvement Project (CIP) funding. These CIP funds are allocated directly to the grantees to expend on the priorities that specifically informed the legislative request. Infrastructure includes housing, office, and equipment projects which directly address needs that are significant barriers to VPSOs serving communities.
- The department has reformed basic training to meet the VPSO certification standards consistent with the requirements refined by the new law. The result is a nine-week VPSO academy in Sitka, and one week of fire training which is delivered using other rural training facilities. The first rural fire training is in Kotzebue at the Arctic Training Center in October 2023. The remote fire training is necessary to build connections and relationships with partnering rural fire departments and decrease barriers to local hire of VPSOs.
- The program collaborated with rural legislators to introduce intent language in FY2024 to allow for even greater flexibility necessary to support healthy regional programs. Grantees are allowed to select and appoint a certified VPSO to perform regional coordinator duties while retaining their VPSO certification. This creates stronger programs that recognize the purpose and function of management/leadership positions in uniform, a concept not before contemplated in the law.
- The department coordinated efforts to accelerate hiring by using an Alaskan-owned marketing agency to advertise, help develop messaging, and outreach. The 'Heart of a VPSO' campaign reached audiences across the state in rural and urban markets. The campaign resulted in a 27.5 percent increase in VPSO applicants from FY2021 to FY2023 and supported the achievement of VPSO hiring targets established by the Legislature in FY2022 and FY2023.

The department completed a financial monitor visit with each grantee in FY2023.

The relationship and collaboration between tribes/villages, grantee organizations, and the department are a program priority unshared by other programs and it is uniquely attractive to rural applicants for that reason. These relationships and collaborations are the program's true strengths and grantees are demonstrating they can contribute to the department's mission expected in the program's appropriation by incremental growth and sustained support. The grantees are rebuilding the program the state has long needed in rural Alaska.

In FY2023, there were 10 regional VPSO programs. These regional programs serve, through memorandums of understanding, more than 140 villages and tribes. At the beginning of FY2023, there were 62 VPSOs employed statewide and by the end of the fiscal year, there were 69 VPSOs surpassing the legislative target of 65.

#### **Alaska Police Standards Council (APSC):**

The APSC sponsored 10 recruits for basic academy training and sponsored 609 officers in 57 training events and delivered 23,206 officer-hours of training.

APSC responded to 338 formal records requests and conducted 108 individual training evaluations for officers pursuing reciprocal Alaska police certification. Certifications were issued to 237 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification and over 69 courses and 76 instructors were certified.

APSC opened 42 new misconduct or disqualification investigations or cases and closed 25 cases. Five cases were resolved in FY2023 with a revocation or disqualification action. As of October 27, 2023, APSC had 62 open cases.

#### **Domestic Violence and Sexual Assault (CDVSA):**

CDVSA maintained full funding for 35 community-based subgrantees to support four community-based grant programs including victim services, enhanced victim services, prevention, and battering intervention programs.

These programs are offered in urban and rural communities from Unalaska to Utqiagvik.

CDVSA completed a four-year State plan for addressing the identified needs of the Violence Against Women Act Services, Training, Officers, and Prosecutors grant. The plan focused specifically on Alaska Native tribal input and conducted broad outreach through surveys and listening sessions across the state.

CDVSA identified key information for victims and survivors of domestic and sexual violence for translation into the top eight (languages) most often spoken in Alaska: Spanish, Tagalog, Korean, Russian, Hmong, Samoan, Yup'ik, and Chinese.

#### **Violent Crimes Compensation Board (VCCB):**

VCCB distributed \$1,094,193 of assistance to help victims deal with the aftermath of a violent incident and processed 589 claims related to funeral expenses, mental health services, lost wages, medical and dental expenses, relocation expenses, travel for trial attendance or medical appointments, and replacement of items seized as evidence.

Additionally, VCCB made modifications to the internal database, updated applications and began the process for an updated online application. Using these tools, VCCB continues to work through current claims, as well as the backlog.

To better meet the needs of victims, the Board met more frequently (approximately 10 times a year) to determine eligibility of applications. This change significantly improves processing times.

#### **Training Academy:**

The Training Academy provided basic police training to 22 Alaska State Troopers, five Alaska Wildlife Troopers, 14 municipal police officers, four State Airport Police Officers, 10 Village Public Safety Officers, and one Department of Environmental Conservation officer.

The Training Academy provided lateral recruit training for six Alaska State Troopers and one Alaska Wildlife Trooper; Alaska law enforcement trooper-specific training for 28 Alaska State Troopers and one Alaska Wildlife Trooper; Alaska Police Standards Council mandated training for 26 Municipal Police Officers and three Municipal Police Chiefs; Firearms Instructor Training for 18 Alaska State Troopers, two Alaska Wildlife Troopers, four Municipal Police Officers, two State Park Rangers, and one Legislative Security officer; and Court Services Officer Training for four Department of Public Safety Court Services Officers.

The Training Academy hosted one Alaska Rural Fire Protection Specialist Training for 10 Village Public Safety Officers.

#### **Alaska Public Safety Communication Services (APSCS):**

APSCS supported the highest number of monthly group, individual, and push to talks on the Alaska Land Mobile Radio (ALMR) system; a total of 13,707,007 radio calls and 22,535,622 push to talks.

APSCS implemented technology allowing for remote programming and software updates to newer ALMR radios with the service enabled. Improved efficiencies for radio maintenance, freeing technicians to work on the infrastructure repairs and maintenance.

APSCS developed new training materials for ALMR members, including nine topical video presentations and two town-hall style sessions, which were delivered remotely and are posted on the ALMR website.

#### **Criminal Justice Information Systems Program (CJISP):**

The CJISP secured federal grant funding under the National Criminal History Improvement Program (NCHIP) in support of the Criminal Justice Information Services (CJIS) modernization project. In federal fiscal year (FFY) 2022, just over \$1.7 million in NCHIP funding was secured to continue funding for components of the CJIS modernization project.



The CJISP Permits and Licensing Unit processed over 2,500 new and renewal applications for concealed handgun licenses, and applications are being processed within 30 days as required under Alaska Statute (AS) 18.65.715. The unit also conducted almost 40,000 background checks for individuals working with children or vulnerable adults and just under 3,700 background checks for other non-criminal justice employment purposes.

The CJISP Criminal Records Unit processed over 42,000 dispositions in FY2023 of which 1,969 were felonies; over 26,500 of the dispositions processed were identified as dismissed, not prosecuted, or otherwise found not guilty.

#### **Alaska Scientific Crime Detection Laboratory (ASCDL):**

The ASCDL received 12,653 deoxyribonucleic acid (DNA) samples from arrestees and convicted offenders. There were 187 DNA hits. The ASCDL searched 222 cases against the Automated Biometric Identification System with 174 fingerprint hits.

The ASCDL is firmly in compliance with the 6-month testing timeline for sexual assault kits mandated in AS 44.41.065.

New sexual assault kit tracking software was deployed to provide increased transparency and accountability of sexual assault submissions.

#### **Administrative Services (DAS):**

The DAS provided grant and administrative and fiscal support for 29 grant programs.

The DAS procured three new vessels and four new aircraft.

The DAS facilities section accomplished facility improvement projects in Ketchikan, Palmer, Cordova, Kotzebue, Anchorage, Fairbanks, and Soldotna; and acquired two new housing units in Nome.

#### **Information Systems:**

Information Systems continued a multi-year Criminal Justice Information Systems Modernization initiative. The past year focused on discovery for Computerized Criminal History, Sex Offender Repository, and beginning to export mainframe data in formats compatible with the new system.

Information Systems completed a digitization project to scan and link roughly 350,000 historic Alaska State Trooper and Alaska Wildlife Trooper case files (seven million pages) to the corresponding incident in the Alaska Record Management System (ARMS).

Information systems started a multi-year project with OIT and Worldwide Technologies to replace over 100 end of life department managed firewalls with jointly Office of Information Technology (OIT)/DPS managed firewalls.

Information Systems initiated a process for re-evaluation of bandwidth in all department locations to ensure it supports high bandwidth applications such as body worn cameras and digital evidence.

### **Key Department Challenges**

#### **Law Enforcement Patrol and Investigations:**

Due to the sensitive material handled by the Alaska Bureau of Investigation Technical Crimes Unit, there is always a need for continued training and equipment upgrades, alongside mental health “maintenance” to ensure the staff aren’t overwhelmed by the images and material they regularly encounter.

The Alaska Bureau of Investigation Financial Crimes Unit’s investigations require hundreds of hours of specialized training to attain status of Certified Financial Crimes Examiner and thorough investigations take a

high amount of paperwork and time

Requests for services in many areas of Alaska continue to increase. Alcohol and drug involvement in crime remains a significant challenge. Ongoing technological changes and sophistication allow new criminal exploitations, including identity theft, child pornography, online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. For most of the commissioned personnel assigned to the Alaska State Troopers (AST), proactive enforcement such as highway traffic patrols, burglary suppression, and community policing continue to be assigned a lower priority as personnel respond from one call for service to the next, day in and day out.

Recruitment and retention of quality candidates continues to be the largest challenge for troopers and court services officers. A significant increase in retirement-related separations is expected in FY2024 and FY2025. The requirement that troopers be willing to attend a residential academy in Sitka, then eventually transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges for that are not faced by other police agencies with which the department competes for personnel.

AST's technology base continues to lag far behind other police and public service organizations. There are significant bandwidth lags in many of Alaska's rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases and will significantly impact line of business activities including the uploading of digital evidence to include body worn camera video footage.

Substance abuse remains one of the more significant problems facing society but having the resources to combat fatal collisions and conduct enforcement patrols focusing on impaired drivers, particularly involving impairment not attributed to alcohol, remains a challenge for law enforcement.

FY2023 has seen a rise in the number of prisoner transports, mainly due to the backlog caused by the pandemic and the subsequent cutback in services offered by the Alaska Court System.

The Federal Justice Assistance Grant funds have decreased steadily over the last two decades and is predicted to continue to decline, reducing the number of narcotics investigator positions throughout the state.

Drug traffickers use various methods to transport/smuggle controlled substances into Alaska. Due to Alaska's distance from the lower 48 states, trafficking via parcel/shipping and human/body carry through commercial air carriers is more prevalent than interstate surface travel trafficking.

The vastness of Alaska presents a unique problem. Not only is it difficult to provide drug enforcement efforts to every community, but the limited size of many municipal agencies means they are not able to offer a full-time position as a Task Force Officer.

The introduction of fentanyl – an adulterating additive to many drugs such as heroin, methamphetamine, cocaine, and counterfeit pills – has made controlled substances more lethal not only for the consumer, but also for those who inadvertently encounter these substances. Alaska lacks sufficient resources to provide effective treatment for offenders to prevent recidivism, which only increases the challenges faced by law enforcement agencies. An increase in the distribution of fentanyl creates the potential for hazardous exposures to law enforcement personnel during criminal seizures.

The Emergency Services Dispatcher job class is classified as Administrative Support as opposed to Protective Services Workers-Non-Sworn. This is likely informed by the federal classification which lists Public Safety Telecommunicators under Office and Administrative Support Occupations in the Bureau of Labor Statistics Standard Occupational Classification System. There have been extensive efforts to change this at the federal level in recognition of these positions as first responders.

The victim navigator (paralegal) program does not have a data management tool to collect data on the discrete actions of each of the navigators. While utilization of an excel spread sheet is possible, a more robust and reliable data collection system is needed. Furthermore, the victim navigator program does not have the staffing to cover all of AST's posts or cases. AST would benefit from additional navigator positions to ensure that the quality and

quantity of our contacts with victims and witnesses continues to increase in a positive and trauma informed manner.

**Aircraft Section:**

Quality third party maintenance contracts are difficult to stand up for aircraft stationed in hub communities, as well as remote areas of Alaska.

The current number of civilian pilots employed is not sufficient to accomplish the department's mission. Additional pilots add security to schedules and regular flights to communities for prisoner transport, personnel movement, emergency law enforcement response, community events and command staff visits to these communities.

The department leases hangar and tie down facilities around the state to park and protect its aviation assets. Costs for these leases follow market inflation rates and are rising dramatically. Without hangar facilities in many communities the department relies on tie down spaces to secure aircraft in stormy or otherwise inclement weather.

**Alaska Wildlife Troopers (AWT):**

Resource use generally increases every year. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing.

The AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crabs), which is a multimillion-dollar industry for Alaska.

It requires significant financial resources to keep the marine fleet in top operating condition through routine maintenance like oil and lube changes that is completed regularly on set intervals and factory recommended maintenance throughout the lifespan of the equipment. Routine maintenance extends the lifespan of equipment, as opposed to needing to replace poorly maintained equipment.

**Rural Trooper Housing:**

Adequate housing is often scarce in the remote regions of the state because construction materials are difficult and expensive to transport and there are usually not enough resources in each community to easily build and maintain comfortable housing. In communities where the State leases housing, that housing is often the only option, and, therefore, it becomes very expensive because the State lacks bargaining power with lessors. In communities where the State owns housing, there is often great difficulty finding servicemen available and willing to travel to maintain the buildings, which increases expense. This includes shipping all necessary materials, which takes time, money, and the right weather conditions, making a simple maintenance project a logistical puzzle. The rising cost of transportation for people and goods has impacted the department's ability to respond to these requests.

**Fire and Life Safety:**

The Life Safety Inspection Bureau is authorized eight Deputy Fire Marshals, and five positions are filled. Considerable recruitment difficulties persist, and the department intends to recruit in multiple duty stations to fill positions in Bethel, Nome, and Kotzebue.

To date, many rural fire departments require significant and essential support for equipment, public education efforts, and training. Most small rural fire departments do not have fully qualified personnel to manage emergency response operations. These limitations coupled with lack of equipment, pose an extreme challenge for most Alaskan communities.

The Alaska Fire Standards Council has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards.

**Village Public Safety Officer (VPSO) Program:**

Recruitment and retention remain a challenge for the program like many public safety agencies across the nation. The rural-to-urban migration, which has existed for most of Alaska's modern history, limits the number of qualified interested applicants looking to remain in rural Alaska. As a statewide program, it must also compete for applicants with every public safety employer in Alaska.

Insufficient rural public safety infrastructure, lack of housing, and local public funding to support a VPSO are common problems. As costs increase and community funding remains the same or decreases, a higher demand is placed on providing funding from the regional programs. Costs such as infrastructure construction and upkeep, office rent, utilities and heating fuel, vehicle fuel and maintenance, become too expensive for the regional program to keep a VPSO in a community and support rural public safety services.

The depth of training to complete VPSO certification requires time, travel, and commitment for interested applicants. This puts pressure on local village applicants unfamiliar with what may be needed from them. It is important for the department to find ways to attract and keep local village applicants in the program.

**Alaska Police Standards Council (APSC):**

Hiring efforts around the state have increased the number of records requests and reciprocity evaluations resulting in frequent backlog and delays in processing time. Successful hires activate the post hire process, which has increased workload and processing times. Ongoing regulation projects are similarly delayed as the day-to-day workload takes priority.

**Domestic Violence and Sexual Assault (CDVSA):**

There is an ongoing struggle to fill vacant positions. One of the critical impacts of not having a full staff is that the work of regulating and monitoring 35 community-based agencies with over 100 separate grant awards (Victim Services, Enhances Services, Prevention, and Battering Intervention) is extremely time intensive – requiring monitoring, technical assistance, site visits, financial desk reviews, and many other special conditions related to federal grant funding.

CDVSA funding is approximately half State funds and half federal formula funding. CDVSA continues to feel the impact of the FFY 2021 reduction in its federal Victims of Crime Act (VOCA) formula grant. Initially, it appeared this reduction would rebound back to a similar funding level, but it is now clear that the VOCA funding has stabilized at about \$3.3 million per year as compared to the FFY2018 funding of \$7.9 million.

**Violent Crimes Compensation Board (VCCB):**

State funds for VCCB are entirely through the Crime Victims Compensation Fund (CVCF), in the coming years, the fluctuation of funding will be a challenge in allocating current levels of assistance to victims of violent crime. VCCB federal funds are entirely dependent on formula funding based on the State's allocation of direct assistance to victims each year.

**Training Academy:**

Due to facility restrictions, the Training Academy is still very limited in its ability to provide emergency vehicle operations instruction.

The academy does not have a dedicated driving range and currently uses a standard commercial parking lot not specifically designed to mitigate safety hazards associated with high-speed driving instruction. The surface of this lot is over 50 years old and is rapidly deteriorating.

**Alaska Public Safety Communication Services (APSCS):**

Alaska Public Safety Communications Services (APSCS) continues to work to address the significant loss of highly experienced staff as employees take jobs outside of State government or retire. The public safety communications

systems and services portfolio require highly specialized staff, extensive training, and years of experience to successfully support the mission-critical, life-safety systems and its customers.

The system infrastructure is valued at more than \$200 million. The system is decades old and requires continuous maintenance, repairs, and lifecycle refresh programs.

### **Criminal Justice Information Systems Program (CJISP):**

Criminal court proceedings delayed during the COVID-19 pandemic has resulted in a higher number of dispositions received by the department. Recent workflow changes within the criminal records unit enabled the unit to process the higher volume of records received. Staffing turnover within the unit should result in decreased processing times as new staff receive and complete training.

Additional challenges for CJISP are recurring work interruptions and stoppages due to technical issues with aging systems. The Criminal Justice Information Systems modernization project to replace these systems is anticipated to resolve many of the technical challenges, while also reducing the burden on limited information technology staff at the department and the State.

### **Alaska State Crime Detection Laboratory (SCDL):**

There are identified gaps in the collection and oversight of Deoxyribonucleic acid (DNA) sample collection. Closing these gaps is a priority for this administration as is the collection of owed DNA. Verifying the identity of individuals at booking would significantly reduce the number of duplicate samples collected and received and would alleviate a large amount of the administrative burden on the SCDL.

The number and complexity of submissions in the seized drugs discipline have continued to increase during FY2023.

The SCDL has struggled with recruitment and retention of forensic scientists. The average candidate pools have shrunk from over 50 applicants/position to less than five. This has led to some positions being left vacant through multiple rounds of recruitment.

### **Administrative Services:**

Addressing significant deferred maintenance issues to improve the condition of department facilities, particularly rural trooper housing. Needs are triaged to identify the most critical health and safety deferred maintenance issues as resources are limited.

There is a shortage of program level capacity to leverage federal grant initiatives and opportunities.

### **Information Systems:**

The biggest challenge for Information Systems is difficulty recruiting qualified Analyst/Programmers. The department has recruited continuously throughout FY2023 and expanded the candidate search nationwide, resulting in three successful recruitments. Telework agreements have had a positive impact on morale and retention.

The department's two networking positions have struggled with the support workload required by aging infrastructure and have not made substantial progress on projects to modernize and upgrade legacy systems. During FY2023 the department experienced a dozen firewall failures, and multiple phone system and wireless system failures, which could not be fully resolved due to end of life or unsupported hardware.

Risks related to the Alaska Public Safety Information Network continue to increase as the system degrades and contracted subject matter experts near retirement.

## **Significant Changes in Results to be Delivered in FY2025**

**Law Enforcement Patrol and Investigations:**

Four Major Crimes Units will be ready to tackle complex investigations statewide.

Efforts to better utilize techniques for intelligence-led policing will be implemented within all Alaska Bureau of Investigation units.

The Alaska Bureau of Investigation will augment the efforts of the trooper detachments and municipal partners with general investigations and partner with federal agencies to address more sophisticated and organized criminal activity.

The department anticipates providing access to the Alaska Records Management System to other agencies; both State and municipal. This will continue to create significant efficiencies for both the department and other agencies and will exponentially increase the information-sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders, as well as the ability to address some of the current trends which affect the public on a statewide basis.

The department will implement a digital evidence management system that enhances the connectivity between computer assisted dispatching systems, evidence collection and dissemination, and the Department of Law. The department will continue efforts to improve responses to major crimes investigations as well as applying resources to further lower the rate of sexual assaults and sexual abuse of minors in Alaska.

Anchorage Judicial Services will continue to work with the courts to ensure that defendants with multiple cases in more than one jurisdiction are only transported when essential.

The department Recruitment Unit is making a substantial effort to fill the recent vacancies in the State Trooper and Court Services Officer job classes. Court Services Officer job postings now run concurrently with State Trooper job postings, providing year-round opportunity to enter the application process.

The department continues to coordinate with the Alaska Court System and the Department of Corrections to install and implement video conferencing capabilities, to minimize the impacts of the anticipated increase in moves. As technology infrastructure advances, additional options in the use of video systems may become available.

The department will continue to support volunteer search and rescue organizations with training, coordination of activities, and increased participation in joint activities statewide.

The department is committed to modernizing its radio inventory by upgrading more users to time division multiple access (TDMA) capable radios, which will be mandatory by December of 2026. This upgrade should include all aircraft and vessel borne radios. Moreover, the department will use the APX Next radio systems by Motorola in areas that are not covered by ALMR radio network. These systems will allow for seamless integration with cellular communications networks, enhancing officer safety and improving service to the public in underserved rural areas of the state.

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) expects to continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in trafficking drugs. As a result, SDAEU expects an increase in the identification and disruption/dismantling of drug trafficking organizations and seizure of illegal drugs.

The SDAEU will continue to assess the needs for drug enforcement within all Alaska communities and evaluate available resources to move positions and enforcement efforts around as needed to address ongoing or specific drug and alcohol problems.

Dispatch Operations will continue with certification of Association of Public Safety Communications Officials accreditation for dispatcher training.

Technology research and implementation to enhance 911 and emergency dispatch service capabilities to all residents (rural and urban) is a focus for Dispatch Operations in FY2025.

Continued hiring efforts will occur to fill vacancies in the department Dispatch Operations Center in Fairbanks.

All law enforcement officers within the department will be deployed with body worn cameras.

**Alaska Wildlife Troopers:**

The Alaska Wildlife Troopers will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

**Rural Trooper Housing:**

The department is expanding its Facilities Section, which is the primary section responsible for maintaining rural trooper housing maintenance and leasing. This will provide more proactive care for rural trooper housing across the state, including quicker responses to maintenance requests, implementation of standard care expectations, and closer accountability for lessors to maintain housing at the contracted caliber.

The department will continue to search for affordable, comfortable housing in rural areas. Repair needs will be identified, prioritized, and accomplished to the extent funding permits.

**Fire and Life Safety:**

Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes.

Issuing recurring media releases and using radio, internet, social media sites, and television to promote awareness of fire safety and prevention will continue to be a priority if the division. Utilizing the networking benefits of social media platforms, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Additionally, the division will continue to provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The Alaska Fire Standards Council will provide emergency responder support through expanded core fire certification services focused on critical fire officer development and fire department accreditation.

**Village Public Safety Officer Program (VPSO):**

Recruitment and retention of VPSOs will continue to be a priority. The program will engage in both statewide and local recruitment efforts, including working with Alaskan-based recruitment agencies and marketing for VPSO positions. Previous experience has demonstrated outreach increases the applicant pool and local applicants interested in joining the program. The department will continue to support competitive wage growth to keep pace with the rural economy of Alaska where VPSOs serve.

The department will continue to support improvements to the grantee's VPSO programs. This includes modernizing organizational structures that require continuing layers of needed support, supervision, and on-going training. In FY2023, the Legislature encouraged the department to review and consider the Regional Public Safety Officer (RPSO) statute, Alaska Statute 18.65.680, no longer used by the department for State employment. The department, in cooperation with the grantees, may repurpose the RPSO position to fulfill VPSO regional and supervisory roles needed for larger programs. The department anticipates regional program progress hiring RPSO into critical limited supervisory positions to support the growing regional programs.

The department will continue to work with grantees on current FY2023 capital funded projects. These include



completing necessary vehicle purchases, housing, and public safety projects.

The program will continue to expand opportunities for VPSO training in rural areas of Alaska. With partnerships at other training venues, it would be possible to hold VPSO training in multiple locations several times a year. This would increase accessibility to the program for local applicants and effectively spread VPSO training across the regional programs.

### **Alaska Police Standards Council (APSC):**

APSC will increase regionalized training opportunities to maximize officer attendance from smaller rural agencies in FY2025 with the focus on the training academy, advanced, and in-service programs.

### **Victim Services:**

The department will establish a Victim Services Division that will comprise of various stand-alone victim service, compensation, training entities within the department, including domestic violence and sexual assault training curriculum development and delivery for law enforcement and first responders that has budgetarily resided in Special Projects. The training will continue to increase understanding and recognition of these crimes to improve access services to victims in Alaska and to promote the reporting of these crimes.

In partnership with the Department of Law, and with funding from the Council on Domestic Violence and Sexual Assault (CDVSA), regional trainings will be delivered on Full Faith and Credit and the enforcement of valid tribal protective orders.

The department is hopeful that all victim navigator (paralegal) positions will be filled. It is crucial to the overall management of the navigator program to have a robust and valid data collection tool. A method of collecting and analyzing key variables related to the discrete duties (actions) of the navigators will be developed to include the assessment and implementation of a data management tool.

CDVSA will offer revised programming to serve those who cause harm to others. It will be fully established with new programming criteria, revised regulations, and increased programs to better serve Alaska.

CDVSA will expand prevention services in Alaska, starting with a new competitive Request for Proposal being issued in the spring of FY2024 to fund programs for a new three-year grant cycle.

The Violent Crimes Compensation Board will continue to work towards stabilizing and revitalizing the program services in FY2025, with a goal of increasing the percent of applications received from victims of violent crime in Alaska, as well as improve application processing times and service to victims seeking support.

The new Victim Services Administration and Support component within the Victim Services Division will offer enhanced operational efficiency and budgetary savings, maximizing financial and human capacity to provide enhanced services to victims, ensuring financial sustainability and increased capacity to meet the needs of those affected by crime.

There will be a continued focus of resources on training for law enforcement specific to recognition and identification of crimes, victim interviewing, conducting lethality assessments, adherence to victims' rights, and referral to appropriate statewide and local resources.

The Domestic Violence and Sexual Assault (DVSA) training unit will provide in-person instruction at the academy in Sitka and Village Police Office (VPO) academy in Bethel. Furthermore, the DVSA program will continue to analyze and review department policies, procedures, and practices to ensure that every effort is made to conform to State laws and national best practices.

### **Training Academy:**

The Training Academy will provide all aspects of Alaska Police Standards Council certified Alaska law enforcement training to various law enforcement agencies throughout Alaska and to provide outreach assistance such as hosting

and facilitating annual conferences or meetings for various law enforcement-related agencies.

**Alaska Public Safety Communication Services (APSCS):**

APSCS will continue to oversee and support implementation of the Alaska Land Mobile Radio system hardware and software refreshes currently under contract. The software refreshes are projected to be completed during FY2025, enabling increased voice capacity on the radio system.

**Criminal Justice Information Systems Program:**

The department will continue to work with the vendor on the Criminal Justice Information System modernization project through the discovery phase, assigning staff as needed for subject matter expertise on processes such as automated biometric processing, arrest processing, disposition processing, application interfacing with partner vendors, and sex offender registration record management.

The department will reduce the estimated backlog of missing dispositions by 10 percent. Staff will continue to be cross trained in all phases of the criminal record process, and federal grant funding for long-term, non-permanent positions will continue to be sought to stabilize workloads.

The department will implement the necessary programmatic changes to comply with the 2022 Bipartisan Safer Communities Act as it relates to the National Instant Criminal Background Check System and dating relationships for misdemeanor crimes of domestic violence.

The department will work with the Department of Law to resolve a backlog of registration determinations for sex offenders with out of state or federal convictions relocating to Alaska.

**Alaska State Crime Detection Laboratory:**

The Laboratory Information Management System will be extended to include a deoxyribonucleic acid (DNA) module. This addition will provide increased efficiency, digital documentation, and data mining in DNA.

**Information Systems:**

The department's Criminal Justice Information Systems Modernization initiative will continue to be one of the largest department projects throughout FY2025, with configuration and testing for Computerized Criminal History and Sex Offender Repository modules. Training is scheduled to begin in the second half of FY2025.

<b>Contact Information</b>	
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### FY2025 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Crime Scene Investigative Equipment	770,000	0	0	0	770,000
DataMaster Fleet Replacement	1,300,000	0	0	0	1,300,000
Patrol Vessel Enforcer Replacement	9,500,000	0	0	0	9,500,000
AWT Marine Vessel Maintenance and Repair	2,775,000	0	0	0	2,775,000
Aircraft Maintenance and Repairs	1,900,000	0	0	0	1,900,000
Aviation Equipment, Gear, and Technology Refreshment	309,800	0	0	0	309,800
Pilatus PC12NG Aircraft Acquisition	6,200,000	0	0	0	6,200,000
<b>Department Total</b>	<b>22,754,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,754,800</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2024 Management Plan to FY2025 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>242,384.1</b>	<b>10,309.4</b>	<b>16,405.6</b>	<b>39,775.1</b>	<b>308,874.2</b>
<b>Adjustments which get you to start of year:</b>					
-Alaska State Troopers	800.0	0.0	0.0	0.0	800.0
<b>One-time items:</b>					
-Fire and Life Safety	-83.7	0.0	0.0	0.0	-83.7
-Alaska State Troopers	-766.0	0.0	-80.0	0.0	-846.0
-Village Public Safety Officers	-102.9	0.0	0.0	0.0	-102.9
-AK Police Standards Council	0.0	0.0	-80.0	0.0	-80.0
-Victim Services	-3,000.0	0.0	0.0	0.0	-3,000.0
-Statewide Support	-691.1	-900.0	0.0	0.0	-1,591.1
<b>Adjustments which continue current level of service:</b>					
-Fire and Life Safety	160.3	16.7	7.7	0.0	184.7
-Alaska State Troopers	4,374.4	-150.8	-213.2	59.2	4,069.6
-Village Public Safety Officers	25.3	0.0	0.0	0.0	25.3
-AK Police Standards Council	0.0	26.2	80.0	0.0	106.2
-Victim Services	1,477.0	0.0	237.2	21.9	1,736.1
-Statewide Support	754.8	32.3	84.2	37.8	909.1
<b>Proposed budget increases:</b>					
-Fire and Life Safety	100.0	0.0	0.0	0.0	100.0
-Alaska State Troopers	3,964.6	0.0	0.0	1,500.0	5,464.6
-Village Public Safety Officers	3,499.8	0.0	0.0	0.0	3,499.8
-AK Police Standards Council	0.0	178.4	0.0	0.0	178.4
-Victim Services	403.8	0.0	0.0	0.0	403.8
-Statewide Support	1,878.8	0.0	0.0	0.0	1,878.8
<b>Proposed budget decreases:</b>					
-Victim Services	0.0	0.0	-2,299.3	0.0	-2,299.3
<b>FY2025 Governor</b>	<b>255,179.2</b>	<b>9,512.2</b>	<b>14,142.2</b>	<b>41,394.0</b>	<b>320,227.6</b>

**Department Totals**  
**Department of Public Safety**

Description	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Department Totals	257,143.3	307,321.5	308,874.2	308,874.2	310,201.5	320,227.6	11,353.4	3.7%
<b>Objects of Expenditure:</b>								
1000 Personal Services	148,630.8	167,519.3	167,331.5	161,731.1	168,289.6	170,978.0	9,246.9	5.7%
2000 Travel	7,682.5	8,386.6	8,386.6	8,756.5	8,762.5	9,372.7	616.2	7.0%
3000 Services	53,165.0	61,722.8	62,772.8	68,498.4	66,945.0	69,639.8	1,141.4	1.7%
4000 Commodities	9,021.6	9,883.8	9,871.6	12,054.7	11,496.9	12,530.1	475.4	3.9%
5000 Capital Outlay	2,463.1	3,159.4	3,159.4	5,922.4	5,796.4	7,595.4	1,673.0	28.2%
7000 Grants, Benefits	36,180.3	56,649.6	57,352.3	51,911.1	48,911.1	50,111.6	-1,799.5	-3.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>								
1002 Fed Rcpts (Fed)	19,954.1	39,072.4	39,072.4	39,072.4	39,191.3	40,691.3	1,618.9	4.1%
1004 Gen Fund (UGF)	222,995.3	242,434.1	242,384.1	242,384.1	244,222.7	255,129.2	12,745.1	5.3%
1005 GF/Prgm (DGF)	3,112.0	7,404.8	8,304.8	8,304.8	7,483.0	7,507.6	-797.2	-9.6%
1007 I/A Rcpts (Other)	6,994.7	9,833.0	9,833.0	9,833.0	9,970.7	9,970.7	137.7	1.4%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	50.0	50.0	50.0	100.0%
1061 CIP Rcpts (Other)	1,012.7	2,441.8	2,441.8	2,441.8	2,449.3	2,449.3	7.5	0.3%
1092 MHTAAR (Other)	155.3	160.0	160.0	160.0	130.0	130.0	-30.0	-18.8%
1108 Stat Desig (Other)	69.6	204.4	204.4	204.4	204.4	204.4	0.0	0.0%
1171 PFD Crim (Other)	35.2	502.2	502.2	502.2	502.2	396.5	-105.7	-21.0%
1220 Crime VCF (Other)	874.9	3,264.2	3,264.2	3,264.2	3,290.6	991.3	-2,272.9	-69.6%
1246 Recid Redu (DGF)	1,939.5	2,004.6	2,004.6	2,004.6	2,004.6	2,004.6	0.0	0.0%
1269 CSLFRF (Fed)	0.0	0.0	702.7	702.7	702.7	702.7	0.0	0.0%
<b>Totals:</b>								
Unrestricted Gen (UGF)	222,995.3	242,434.1	242,384.1	242,384.1	244,272.7	255,179.2	12,795.1	5.3%
Designated Gen (DGF)	5,051.5	9,409.4	10,309.4	10,309.4	9,487.6	9,512.2	-797.2	-7.7%
Other Funds	9,142.4	16,405.6	16,405.6	16,405.6	16,547.2	14,142.2	-2,263.4	-13.8%
Federal Funds	19,954.1	39,072.4	39,775.1	39,775.1	39,894.0	41,394.0	1,618.9	4.1%
<b>Positions:</b>								
Permanent Full Time	951	992	990	991	987	1,001	10	1.0%
Permanent Part Time	12	12	12	12	12	12	0	0.0%
Non Permanent	25	21	21	27	27	30	3	11.1%

**Component Summary Unrestricted General Funds Only**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	4,250.2	4,727.5	4,727.5	4,727.5	4,799.5	4,899.5	172.0	3.6%
AK Fire Standards Council	90.8	369.1	119.1	119.1	123.7	123.7	4.6	3.9%
<b>RDU Totals:</b>	<b>4,341.0</b>	<b>5,096.6</b>	<b>4,846.6</b>	<b>4,846.6</b>	<b>4,923.2</b>	<b>5,023.2</b>	<b>176.6</b>	<b>3.6%</b>
<b>Alaska State Troopers</b>								
Special Projects	87.5	290.6	290.6	175.5	19.7	19.7	-155.8	-88.8%
Alaska Bureau of Highway Patrol	576.8	1,173.1	1,173.1	1,173.1	1,194.8	1,194.8	21.7	1.8%
AK Bureau of Judicial Svcs	4,349.3	4,849.0	4,849.0	4,849.0	5,006.9	5,006.9	157.9	3.3%
Prisoner Transportation	1,954.4	1,634.3	1,634.3	1,940.5	1,940.5	1,940.5	0.0	0.0%
Search and Rescue	153.5	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	1,324.6	2,082.4	2,082.4	2,082.4	2,082.4	2,472.4	390.0	18.7%
Dispatch Services	6,174.5	6,744.8	6,744.8	6,849.8	7,006.2	7,006.2	156.4	2.3%
SW Drug and Alcohol Enforcement	6,877.7	7,633.3	7,633.3	7,015.8	7,211.9	7,211.9	196.1	2.8%
AST Detachments	83,599.4	85,896.9	85,896.9	85,590.7	87,304.8	89,274.4	3,683.7	4.3%
Training Academy Recruit Sal.	1,429.6	1,690.5	1,690.5	1,690.5	1,753.4	1,753.4	62.9	3.7%
Alaska Bureau of Investigation	14,034.1	14,837.8	14,837.8	15,465.4	15,628.7	16,907.5	1,442.1	9.3%
Aircraft Section	8,105.9	8,214.6	8,214.6	9,043.3	9,225.1	10,167.6	1,124.3	12.4%
Alaska Wildlife Troopers	26,697.8	29,706.6	29,706.6	28,877.9	29,733.9	30,071.4	1,193.5	4.1%
AK W-life Troopers Marine Enforc	2,449.5	3,364.1	3,364.1	3,364.1	3,464.3	3,464.3	100.2	3.0%
<b>RDU Totals:</b>	<b>157,814.6</b>	<b>168,435.0</b>	<b>168,435.0</b>	<b>168,435.0</b>	<b>171,889.6</b>	<b>176,808.0</b>	<b>8,373.0</b>	<b>5.0%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	17,242.9	20,888.6	20,888.6	20,888.6	20,811.0	24,310.8	3,422.2	16.4%
<b>RDU Totals:</b>	<b>17,242.9</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,811.0</b>	<b>24,310.8</b>	<b>3,422.2</b>	<b>16.4%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	14,266.3	15,110.1	15,310.1	15,310.1	0.0	0.0	-15,310.1	-100.0%
<b>RDU Totals:</b>	<b>14,266.3</b>	<b>15,110.1</b>	<b>15,310.1</b>	<b>15,310.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,310.1</b>	<b>-100.0%</b>
<b>Victim Services</b>								
Domestic Viol/Sexual Assault	0.0	0.0	0.0	0.0	12,352.9	12,458.6	12,458.6	100.0%
Victim Services Administration	0.0	0.0	0.0	0.0	1,328.5	1,732.3	1,732.3	100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,681.4</b>	<b>14,190.9</b>	<b>14,190.9</b>	<b>100.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	2,291.1	2,942.0	2,942.0	2,942.0	2,792.6	3,621.2	679.2	23.1%
Training Academy	2,505.6	2,393.6	2,393.6	2,393.6	2,475.4	2,730.4	336.8	14.1%
Administrative Services	2,852.1	3,933.1	3,933.1	3,933.1	3,972.7	3,972.7	39.6	1.0%
AK Public Safety Communic. Svcs	7,128.1	7,423.4	7,423.4	7,423.4	7,482.7	7,482.7	59.3	0.8%
Information Systems	2,138.6	2,729.7	2,729.7	2,729.7	3,094.4	3,094.4	364.7	13.4%
Crim Just Information Systems	4,416.3	5,271.4	5,271.4	5,271.4	4,700.5	5,225.7	-45.7	-0.9%
Laboratory Services	7,421.0	7,632.9	7,632.9	7,632.9	7,871.5	7,871.5	238.6	3.1%
Facility Maintenance	463.3	463.3	463.3	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	384.4	270.0	236.0%
<b>RDU Totals:</b>	<b>29,330.5</b>	<b>32,903.8</b>	<b>32,903.8</b>	<b>32,903.8</b>	<b>32,967.5</b>	<b>34,846.3</b>	<b>1,942.5</b>	<b>5.9%</b>

**Component Summary Unrestricted General Funds Only**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Unrestricted Gen (UGF):</b>	222,995.3	242,434.1	242,384.1	242,384.1	244,272.7	255,179.2	12,795.1	5.3%
<b>Designated Gen (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>222,995.3</b>	<b>242,434.1</b>	<b>242,384.1</b>	<b>242,384.1</b>	<b>244,272.7</b>	<b>255,179.2</b>	<b>12,795.1</b>	<b>5.3%</b>

**Component Summary All Funds**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	4,431.1	6,797.4	6,797.4	6,797.4	6,893.8	6,993.8	196.4	2.9%
AK Fire Standards Council	160.4	632.9	382.9	382.9	387.5	387.5	4.6	1.2%
<b>RDU Totals:</b>	<b>4,591.5</b>	<b>7,430.3</b>	<b>7,180.3</b>	<b>7,180.3</b>	<b>7,281.3</b>	<b>7,381.3</b>	<b>201.0</b>	<b>2.8%</b>
<b>Alaska State Troopers</b>								
Special Projects	4,687.7	7,743.9	7,743.9	7,628.8	7,187.8	7,187.8	-441.0	-5.8%
Alaska Bureau of Highway Patrol	740.0	3,018.7	3,018.7	2,718.7	2,740.4	2,740.4	21.7	0.8%
AK Bureau of Judicial Svcs	4,386.5	4,908.9	4,908.9	4,908.9	5,069.8	5,069.8	160.9	3.3%
Prisoner Transportation	1,981.8	1,704.3	1,704.3	2,010.5	2,010.5	2,010.5	0.0	0.0%
Search and Rescue	153.5	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	2,448.9	7,116.0	7,116.0	7,116.0	7,116.0	7,506.0	390.0	5.5%
Dispatch Services	6,174.5	6,744.8	6,744.8	6,849.8	7,006.2	7,006.2	156.4	2.3%
SW Drug and Alcohol Enforcement	7,934.1	10,262.1	10,262.1	9,644.6	9,874.6	9,874.6	230.0	2.4%
AST Detachments	83,912.2	86,799.8	86,799.8	86,318.6	88,017.2	89,833.0	3,514.4	4.1%
Training Academy Recruit Sal.	1,429.6	1,690.5	1,690.5	1,690.5	1,753.4	1,753.4	62.9	3.7%
Alaska Bureau of Investigation	14,389.1	15,087.8	15,087.8	15,865.4	16,032.1	17,310.9	1,445.5	9.1%
Aircraft Section	9,038.4	9,068.8	9,068.8	9,897.5	10,101.2	11,043.7	1,146.2	11.6%
Alaska Wildlife Troopers	27,392.9	30,359.5	30,359.5	29,855.8	30,719.3	31,056.8	1,201.0	4.0%
AK W-life Troopers Marine Enforc	2,449.5	3,364.1	3,364.1	3,364.1	3,464.3	4,964.3	1,600.2	47.6%
<b>RDU Totals:</b>	<b>167,118.7</b>	<b>188,186.2</b>	<b>188,186.2</b>	<b>188,186.2</b>	<b>191,409.8</b>	<b>197,674.4</b>	<b>9,488.2</b>	<b>5.0%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	17,242.9	20,888.6	20,888.6	20,888.6	20,811.0	24,310.8	3,422.2	16.4%
<b>RDU Totals:</b>	<b>17,242.9</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,811.0</b>	<b>24,310.8</b>	<b>3,422.2</b>	<b>16.4%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,343.5	1,432.8	1,432.8	1,432.8	1,459.0	1,637.4	204.6	14.3%
<b>RDU Totals:</b>	<b>1,343.5</b>	<b>1,432.8</b>	<b>1,432.8</b>	<b>1,432.8</b>	<b>1,459.0</b>	<b>1,637.4</b>	<b>204.6</b>	<b>14.3%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	22,499.2	31,687.6	32,590.3	32,590.3	0.0	0.0	-32,590.3	-100.0%
<b>RDU Totals:</b>	<b>22,499.2</b>	<b>31,687.6</b>	<b>32,590.3</b>	<b>32,590.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-32,590.3</b>	<b>-100.0%</b>
<b>Victim Services</b>								
Domestic Viol/Sexual Assault	0.0	0.0	0.0	0.0	29,655.2	29,655.2	29,655.2	100.0%
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	4,290.6	1,991.3	1,991.3	100.0%
Victim Services Administration	0.0	0.0	0.0	0.0	1,644.8	2,048.6	2,048.6	100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,590.6</b>	<b>33,695.1</b>	<b>33,695.1</b>	<b>100.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	2,804.2	3,537.8	3,537.8	3,577.8	3,459.5	4,288.1	710.3	19.9%
Training Academy	3,656.3	3,896.1	3,896.1	3,896.1	3,977.9	4,232.9	336.8	8.6%
Administrative Services	3,811.4	5,221.6	5,221.6	5,181.6	5,268.6	5,268.6	87.0	1.7%
AK Public Safety Communic. Svcs	9,721.8	10,373.4	10,373.4	10,373.4	10,432.7	10,432.7	59.3	0.6%
Information Systems	2,325.5	3,800.7	3,800.7	3,800.7	4,562.2	4,562.2	761.5	20.0%
Crim Just Information Systems	10,360.6	15,531.0	16,431.0	16,431.0	14,627.3	15,152.5	-1,278.5	-7.8%
Laboratory Services	8,875.1	9,487.6	9,487.6	9,487.6	9,738.0	9,738.0	250.4	2.6%
Facility Maintenance	1,154.0	1,469.2	1,469.2	1,469.2	1,469.2	1,469.2	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	384.4	270.0	236.0%
<b>RDU Totals:</b>	<b>42,823.3</b>	<b>53,431.8</b>	<b>54,331.8</b>	<b>54,331.8</b>	<b>53,649.8</b>	<b>55,528.6</b>	<b>1,196.8</b>	<b>2.2%</b>



**Component Summary All Funds**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Violent Crimes Compensation Board</b>								
Violent Crimes Comp Board	1,524.2	4,264.2	4,264.2	4,264.2	0.0	0.0	-4,264.2	-100.0%
<b>RDU Totals:</b>	<b>1,524.2</b>	<b>4,264.2</b>	<b>4,264.2</b>	<b>4,264.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,264.2</b>	<b>-100.0%</b>
<b>Unrestricted Gen (UGF):</b>	222,995.3	242,434.1	242,384.1	242,384.1	244,272.7	255,179.2	12,795.1	5.3%
<b>Designated Gen (DGF):</b>	5,051.5	9,409.4	10,309.4	10,309.4	9,487.6	9,512.2	-797.2	-7.7%
<b>Other Funds:</b>	9,142.4	16,405.6	16,405.6	16,405.6	16,547.2	14,142.2	-2,263.4	-13.8%
<b>Federal Funds:</b>	19,954.1	39,072.4	39,775.1	39,775.1	39,894.0	41,394.0	1,618.9	4.1%
<b>Total Funds:</b>	<b>257,143.3</b>	<b>307,321.5</b>	<b>308,874.2</b>	<b>308,874.2</b>	<b>310,201.5</b>	<b>320,227.6</b>	<b>11,353.4</b>	<b>3.7%</b>
<b>Permanent Full Time:</b>	951	992	990	991	987	1,001	10	1.0%
<b>Permanent Part Time:</b>	12	12	12	12	12	12	0	0.0%
<b>Non Permanent:</b>	25	21	21	27	27	30	3	11.1%
<b>Total Positions:</b>	<b>988</b>	<b>1,025</b>	<b>1,023</b>	<b>1,030</b>	<b>1,026</b>	<b>1,043</b>	<b>13</b>	<b>1.3%</b>

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Public Safety Totals:</b>			<b>4,473.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	341.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	51.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	63.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	8.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	9.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	42.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	24.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	213.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	626.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	115.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	52.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	23.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	86.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	30.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	87.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	733.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	11.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	71.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	22.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	245.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	125.0
<b>RDU: Fire and Life Safety (556)</b>			<b>56.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	50.0
<b>Component: Fire and Life Safety (3051)</b>			<b>50.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	50.0
<b>Component: Alaska Fire Standards Council (2428)</b>			<b>6.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
<b>RDU: Alaska State Troopers (160)</b>			<b>1,511.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	178.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	733.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	186.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	125.0
<b>Component: Rural Trooper Housing (515)</b>			<b>36.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
<b>Component: Alaska State Trooper Detachments (2325)</b>			<b>125.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	125.0
<b>Component: Alaska Bureau of Investigation (2744)</b>			<b>153.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	153.4
<b>Component: Aircraft Section (2537)</b>			<b>876.1</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	733.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	52.0
<b>Component: Alaska Wildlife Troopers (2746)</b>			<b>321.1</b>

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	186.1
<b>RDU: Victim Services (738)</b>			<b>178.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
<b>Component: Council on Domestic Violence and Sexual Assault (521)</b>			<b>178.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
<b>RDU: Statewide Support (165)</b>			<b>2,727.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	51.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	63.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	2.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	9.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	42.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	24.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	213.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	626.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	115.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	52.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	22.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	86.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	30.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	87.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	11.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	71.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	22.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	9.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.4
<b>Component: Commissioner's Office (523)</b>			<b>583.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	72.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	205.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	5.0
<b>Component: Administrative Services (525)</b>			<b>1,138.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	31.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	38.5

**Inter-Agency Revenue Summary**  
**Department of Public Safety**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	27.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	80.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	141.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	421.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	32.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	66.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	57.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	6.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	3.4
<b>Component: Facility Maintenance (2368)</b>			<b>1,005.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9