

Aviation Equipment, Gear, and Technology Refreshment **FY2025 Request: \$309,800**
Reference No: 65154

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Pam Halloran
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5501

Brief Summary and Statement of Need:

The Department of Public Safety Aircraft section requires funding to refresh aviation equipment for aviation personnel.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$309,800						\$309,800
Total:	\$309,800	\$0	\$0	\$0	\$0	\$0	\$309,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Personal protective gear is important for survival and cold weather. Helmets reduce the risk of head injury and visors shield eyes from sunlight, flash, and laser beams.

This project will provide for an annual refreshment plan for aviation equipment that needs to be refurbished, maintained, or replaced, including safety and other gear for Pilots.

The project will provide for an annual refreshment plan as follows:

Aviation Equipment, Gear, and Technology Refreshment

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	# Pilots	Cost each	Total
Aviation Life Support Equipment	7	\$ 12.0	\$ 84.0
Personal Protection Equipment	7	\$ 12.0	\$ 84.0
iPads	4	\$ 0.8	\$ 3.2
Computers	4	\$ 1.2	\$ 4.8
Monitors	4	\$ 0.6	\$ 2.4
Printers	4	\$ 0.6	\$ 2.4
Electroctronic Flight Bags	7	\$ 4.5	\$ 31.5
Safety Seminar	7	\$ 6.0	\$ 42.0
Avaition Fuel Systems Maintenance			\$ 18.0
Flight Suits (2 per Pilot)	7	\$ 0.9	\$ 6.3
Name Tags/Patches (2 per Pilot)	7	\$ 0.2	\$ 1.4
Heavyweight Long John	7	\$ 0.2	\$ 1.4
Helmet	7	\$ 3.0	\$ 21.0
Helmet Bag	7	\$ 0.1	\$ 0.6
Headet	7	\$ 0.4	\$ 2.8
Flight Vest	7	\$ 0.3	\$ 2.1
Survival Vest Pouches and Gear	7	\$ 0.0	\$ 0.3
Flight Gloves	7	\$ 0.0	\$ 0.3
CO Detector	7	\$ 0.2	\$ 1.4
	Total		\$ 309.8