

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Department of Public Safety**  
**Victim Services**  
**Results Delivery Unit Budget Summary**

**Victim Services Results Delivery Unit**

**Contribution to Department's Mission**

To provide victim-centered responses, enhanced services, and training that are: vital to the safety, stability, and healing of crime victims/survivors and family members; uphold victims' rights; are culturally responsive and; ultimately lead to enhanced public safety and community trust.

**Core Services**

- Please see component narratives for detail.

**Major RDU Accomplishments in 2023**

Please see component narrative for detail.

**Key RDU Challenges**

Please see component narratives for detail.

**Significant Changes in Results to be Delivered in FY2025**

Please see component narratives for detail.

**Contact Information**

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**Victim Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Domestic Viol/Sexual Assault	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,463.2	574.7	14,617.3	29,655.2
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	991.3	1,000.0	1,991.3
Victim Services Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,732.3	316.3	0.0	2,048.6
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,195.5</b>	<b>1,882.3</b>	<b>15,617.3</b>	<b>33,695.1</b>

**Victim Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Base for structure changes:</b>					
-Domestic Viol/Sexual Assault	12,352.9	2,004.6	680.4	14,617.3	29,655.2
-Violent Crimes Comp Board	0.0	0.0	3,290.6	1,000.0	4,290.6
-Victim Services Administration	1,328.5	0.0	316.3	0.0	1,644.8
<b>One-time items:</b>					
-Domestic Viol/Sexual Assault	-3,000.0	0.0	0.0	0.0	-3,000.0
<b>Adjustments which continue current level of service:</b>					
-Domestic Viol/Sexual Assault	148.5	0.0	-105.5	21.9	64.9
-Violent Crimes Comp Board	0.0	0.0	26.4	0.0	26.4
-Victim Services Administration	1,328.5	0.0	316.3	0.0	1,644.8
<b>Proposed budget increases:</b>					
-Victim Services Administration	403.8	0.0	0.0	0.0	403.8
<b>Proposed budget decreases:</b>					
-Violent Crimes Comp Board	0.0	0.0	-2,299.3	0.0	-2,299.3
<b>FY2025 Governor</b>	<b>14,190.9</b>	<b>2,004.6</b>	<b>1,882.3</b>	<b>15,617.3</b>	<b>33,695.1</b>