

State of Alaska
FY2025 Governor's Operating Budget

Department of Public Safety
Violent Crimes Compensation Board
Component Budget Summary

Component: Violent Crimes Compensation Board

Contribution to Department's Mission

To mitigate the impact of violent crime in Alaska by providing financial compensation to eligible crime victims and their families.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



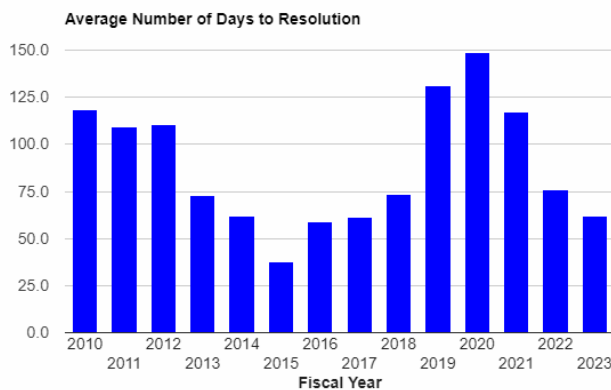
Core Services

- Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.



Major Component Accomplishments in 2023

In FY2023 the Violent Crimes Compensation Board (VCCB) accomplished the following:

- Distributed \$1,094,193 dollars of assistance to help victims deal with the aftermath of a violent incident.

- 589 claims were processed. 14 were deferred pending further information.
- 523 claims were approved.
- 66 claims were denied based on not meeting statutory requirements for eligibility.
- Of the approved claims:
 - 44 percent of funds went to support families of homicide victims.
 - 16 percent of funds went to support innocent victims of assault.
 - 15 percent of funds went to support victims of child sexual abuse.
 - 13 percent of funds went to support victims of domestic violence.

Victims of crimes including arson, child physical abuse, DUIs, kidnapping, robbery, sexual assault, and stalking were also assisted through available funds.

Several types of reimbursements or services may be needed by a victim following a violent incident. All expenses subsidized by VCCB are directly connected to the crime that occurred. Some expenses may have alternative forms of payment such as insurance, in which case, VCCB only covers expenses not already covered.

The FY2023 expenditure breakdown is as follows:

- 21 percent of funds covered funeral expenses.
- 18 percent of funds covered mental health services.
- 14 percent of funds covered lost wages.
- 13 percent of funds covered loss of support following the death someone with dependents.
- 13 percent of funds covered medical and dental expenses not already covered by insurance.
- 10 percent of funds covered relocation expenses.
- Eight percent of funds covered travel for trial attendance and medical appointments.
- Three percent of funds covered other expenses such as security modification or replacement of items seized as evidence.

The department made necessary modifications to the VCCB database, updated applications, and reviewed older cases not yet processed. The older cases reviewed are being transitioned to an updated online application for processing and consideration.

In August of 2023, VCCB received notice that the United States Office of Inspector General (OIG) audit, started in 2020 (for FFY2015 – FFY2020), was closed. As a result of the audit, all VCCB policies and procedures were updated to meet best practices.

The department made modifications to the internal database, updated applications and begin the process for an updated online application. Using these tools, VCCB continues to work through current claims, as well as the backlog.

To better meet the needs of victims, the Board met more frequently (approximately 10 times) to determine eligibility of applications. This change significantly improves processing times.

The Crime Victim Compensation Fund is able in receive restitutions and donations. In FY2023 there was a \$110,503 restitution to the fund.

Key Component Challenges

Staffing shortages continued to be an issue in FY2023. However, with the addition of new positions in FY2024 VCCB is confident that greater progress will be made. VCCB also has been working to upgrade outdated technology to enhance claim management.

State funds for VCCB are entirely through the Crime Victims Compensation Fund (CVCF), in the coming years, the fluctuation of funding will be a challenge in allocating current levels of assistance to victims of violent crime. VCCB federal funds are entirely dependent on formula funding based on the State's allocation of direct assistance to victims each year.

Significant Changes in Results to be Delivered in FY2025

VCCB is committed to retain full staffing to process additional claims, improve accuracy of data entry and continue addressing the backlog.

Updates made to the VCCB database, and the introduction of an online application system will improve access to the compensation program.

VCCB will continue to work towards stabilizing and revitalizing the program services in FY2025, with a goal of increasing the percent of applications received from victims of violent crime in Alaska, as well as improve application processing times and service to victims seeking support.

Statutory and Regulatory Authority

AS 18.67 Violent Crimes Compensation Board
2 AAC 80.10-110 Violent Crimes Compensation Board

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Violent Crimes Compensation Board Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	385,302
Part-time	0	0	COLA	18,522
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	262,483
			<i>Less 2.73% Vacancy Factor</i>	<i>(18,207)</i>
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	648,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Exec VCCB	1	0	0	0	1
Paralegal 2	1	0	1	0	2
Totals	4	0	1	0	5

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Victim Services (738)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	648.1	648.1	648.1 100.0%	
2000 Travel	0.0	0.0	0.0	0.0	27.0	27.0	27.0 100.0%	
3000 Services	0.0	0.0	0.0	0.0	85.0	85.0	85.0 100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	55.8	55.8	55.8 100.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	3,474.7	1,175.4	1,175.4 100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	0.0	0.0	0.0	0.0	4,290.6	1,991.3	1,991.3 100.0%	
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0 100.0%	
1220 Crime VCF (Other)	0.0	0.0	0.0	0.0	3,290.6	991.3	991.3 100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	3,290.6	991.3	991.3 100.0%	
Federal Funds	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0 100.0%	
Positions:								
Permanent Full Time	0	0	0	0	5	5	5 100.0%	
Permanent Part Time	0	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0	0 0.0%	

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	326.9	608.7	608.7	621.7	0.0	0.0	-621.7	-100.0%	
2000 Travel	9.2	7.7	7.7	27.0	0.0	0.0	-27.0	-100.0%	
3000 Services	90.3	72.0	72.0	85.0	0.0	0.0	-85.0	-100.0%	
4000 Commodities	3.6	38.8	38.8	55.8	0.0	0.0	-55.8	-100.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	1,094.2	3,537.0	3,537.0	3,474.7	0.0	0.0	-3,474.7	-100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,524.2	4,264.2	4,264.2	4,264.2	0.0	0.0	-4,264.2	-100.0%	
Fund Sources:									
1002 Fed Rcpts (Fed)	649.3	1,000.0	1,000.0	1,000.0	0.0	0.0	-1,000.0	-100.0%	
1220 Crime VCF (Other)	874.9	3,264.2	3,264.2	3,264.2	0.0	0.0	-3,264.2	-100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	874.9	3,264.2	3,264.2	3,264.2	0.0	0.0	-3,264.2	-100.0%	
Federal Funds	649.3	1,000.0	1,000.0	1,000.0	0.0	0.0	-1,000.0	-100.0%	
Positions:									
Permanent Full Time	3	5	5	5	0	0	-5	-100.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	4,264.2	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		3,264.2										
Subtotal		4,264.2	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	13.0	19.3	13.0	17.0	0.0	-62.3	0.0	0	0	0
Transfer authority from grants and benefits for anticipated personal services, travel, and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,264.2	621.7	27.0	85.0	55.8	0.0	3,474.7	0.0	5	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		26.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$26.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$18.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.5												
Transfer Violent Crimes Compensation Board to Victim Services	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Violent Crimes Compensation Board to Victim Services for program alignment.												
Subtotal		4,290.6	648.1	27.0	85.0	55.8	0.0	3,474.7	0.0	5	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Decrease Funding Source to Align with Balance in Restorative Justice Fund	Dec	-2,299.3	0.0	0.0	0.0	0.0	0.0	-2,299.3	0.0	0	0	0
1220 Crime VCF		-2,299.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Division.												
	Totals	1,991.3	648.1	27.0	85.0	55.8	0.0	1,175.4	0.0	5	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		9.2	27.0	27.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			9.2	27.0	27.0
2000	In-State Employee Travel	Travel costs state employees	4.8	10.0	10.0
2001	In-State Non-Employee Travel	Travel costs for non-state employees	1.9	10.0	10.0
2002	Out of State Employee Travel	Out of State Employee Travel	2.5	7.0	7.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		90.3	85.0	85.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			90.3	85.0	85.0
3000	Education Services	Education Services	1.5	1.0	1.0
3002	Legal and Judicial Services	Transcription services Legal and judicial services.	0.6	0.0	0.0
3003	Information Technology	Information Technology	55.9	23.4	23.4
3004	Telecommunications	Telecommunications	0.9	0.0	0.0
3006	Delivery Services	Delivery Services	0.3	0.9	0.9
3008	Utilities	Utilities	0.2	0.0	0.0
3009	Structure/Infrastructure/Land	Structure/Infrastructure/Land	2.0	0.0	0.0
3010	Equipment/Machinery	Equipment/Machinery	0.5	0.0	0.0
3011	Other Services	Interpreter services	0.3	0.4	0.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	18.1	31.3	31.3
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	-0.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.6	0.9	0.9
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	2.9	4.8	4.8
3024	Inter-Agency Legal	Law - Department-wide Law chargeback	0.0	1.3	1.3

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				90.3	85.0	85.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.2	1.9	1.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing services Mediation Expenses	0.8	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Interdepartmental service contracts.	4.5	16.9	16.9

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		3.6	55.8	55.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			3.6	55.8	55.8
4000	Business	Business supplies	3.6	55.8	55.8

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		1,094.2	3,474.7	1,175.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	1,094.2	3,474.7	1,175.4
7002	Benefits	Benefit awards to victims of crime	1,094.2	3,474.7	1,175.4

Revenue Detail (1681)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			649.3	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Victims of Crime Act federal formula grant	649.3	1,000.0	1,000.0
6220 Crime VCF (1220 Crime VCF)			110.5	3,264.2	991.3
6892 Crime Victim Compensation Fund - Miscellaneous		Victim compensation fund	110.5	3,264.2	991.3

Inter-Agency Services (1682)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				28.1	59.3	59.3
				With Department of Administration	41.1	41.1
				With Department of Public Safety	16.9	16.9
				With Department of Law	1.3	1.3
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	18.1	31.3	31.3
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	-0.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.6	0.9	0.9
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	2.9	4.8	4.8
3024	Inter-Agency Legal	Law - Department-wide	Law chargeback	0.0	1.3	1.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	0.1	0.1
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.2	1.9	1.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing services Mediation Expenses	0.8	2.0	2.0
3038	Inter-Agency	PubSaf - Commissioner's Office (523)	Interdepartmental service contracts.	4.5	16.9	16.9

Inter-Agency Services (1682)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Management/Consulting					

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Violent Crimes Compensation Board (520)
RDU: Victim Services (738)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0024	Exec VCCB	FT	A	XE	Anchorage	N00	21R / S	12.0		125,144	0	0	75,945	201,089	0
12-0026	Administrative Assistant 3	FT	A	GP	Anchorage	200	15C / D	12.0		55,928	3,982	0	42,773	102,683	0
12-0027	Paralegal 2	FT	A	GP	Juneau	105	16L / M	12.0		82,589	5,880	0	54,072	142,541	0
12-0075	Paralegal 2	FT	A	GP	Anchorage	100	16C	12.0		59,670	4,248	0	44,359	108,277	0
12-0076	Administrative Officer 1	FT	A	GP	Anchorage	100	17B	12.0		61,971	4,412	0	45,334	111,717	0
Total													Total Salary Costs:	385,302	
Positions													Total COLA:	18,522	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	262,483	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	666,307	
													Minus Vacancy Adjustment of 2.73%:	(18,207)	
													Total Post-Vacancy:	648,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	648,100	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1220 Crime Victim Compensation Fund	666,307	648,100	100.00%
Total PCN Funding:	666,307	648,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Victim Services (738)
Component: Violent Crimes Compensation Board (520)
FY2025 Governor's Budget
Position Totals: 5 PFT

