

Department Priority Programs by Component (1760)

Department of Public Safety

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	242,384.1	10,309.4	16,405.6	39,775.1	308,874.2	991.0	12.0	27.0
Fire and Life Safety (556)	4,846.6	1,375.1	405.4	553.2	7,180.3	32.0	0.0	0.0
Fire and Life Safety (3051)	4,727.5	1,375.1	194.8	500.0	6,797.4	31.0	0.0	0.0
Statewide Public Safety Programs	4,727.5 100%	1,375.1 100%	194.8 100%	500.0 100%	6,797.4	31.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)	119.1	0.0	210.6	53.2	382.9	1.0	0.0	0.0
Statewide Public Safety Programs	119.1 100%	0.0	210.6 100%	53.2 100%	382.9	1.0 100%	0.0	0.0
Alaska State Troopers (160)	168,435.0	2,486.3	4,503.0	12,761.9	188,186.2	707.0	12.0	23.0
Special Projects (1001)	175.5	0.0	320.2	7,133.1	7,628.8	6.0	0.0	3.0
Law Enforcement Patrol & Investigations	175.5 100%	0.0	320.2 100%	7,133.1 100%	7,628.8	6.0 100%	0.0	3.0 100%
Alaska Bureau of Highway Patrol (3073)	1,173.1	0.0	1,545.6	0.0	2,718.7	3.0	0.0	0.0
Highway Safety	1,173.1 100%	0.0	1,545.6 100%	0.0	2,718.7	3.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)	4,849.0	59.9	0.0	0.0	4,908.9	34.0	0.0	0.0
Statewide Public Safety Programs	4,849.0 100%	59.9 100%	0.0	0.0	4,908.9	34.0 100%	0.0	0.0
Prisoner Transportation (512)	1,940.5	0.0	70.0	0.0	2,010.5	0.0	0.0	0.0
Statewide Public Safety Programs	1,940.5 100%	0.0	70.0 100%	0.0	2,010.5	0.0	0.0	0.0
Search and Rescue (513)	317.0	0.0	0.0	0.0	317.0	0.0	0.0	0.0
Statewide Public Safety Programs	317.0 100%	0.0	0.0	0.0	317.0	0.0	0.0	0.0
Rural Trooper Housing (515)	2,082.4	1,997.6	36.0	3,000.0	7,116.0	0.0	0.0	0.0
Rural Law Enforcement	2,082.4 100%	1,997.6 100%	36.0 100%	3,000.0 100%	7,116.0	0.0	0.0	0.0
Dispatch Services (3346)	6,849.8	0.0	0.0	0.0	6,849.8	29.0	0.0	0.0
Law Enforcement Patrol & Investigations	1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Rural Law Enforcement	1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Domestic Violence & Sexual Assault Programs	1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Statewide Public Safety Programs	685.0 10%	0.0	0.0	0.0	685.0	2.9 10%	0.0	0.0
Resource Protection	1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Highway Safety	685.0 10%	0.0	0.0	0.0	685.0	2.9 10%	0.0	0.0

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Alaska State Troopers (160)	168,435.0	2,486.3	4,503.0	12,761.9	188,186.2	707.0	12.0	23.0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,015.8	0.0	0.0	2,628.8	9,644.6	32.0	0.0	3.0
Law Enforcement Patrol & Investigations	7,015.8 100%	0.0	0.0	2,628.8 100%	9,644.6	32.0 100%	0.0	3.0 100%
Alaska State Trooper Detachments (2325)	85,590.7	228.8	499.1	0.0	86,318.6	357.0	0.0	8.0
Law Enforcement Patrol & Investigations	54,778.0 64%	228.8 100%	304.5 61%	0.0	55,311.3	353.4 99%	0.0	8.0 100%
Rural Law Enforcement	12,838.6 15%	0.0	84.8 17%	0.0	12,923.5	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	17,974.0 21%	0.0	109.8 22%	0.0	18,083.8	3.6 1%	0.0	0.0
Training Academy Recruit Sal. (3280)	1,690.5	0.0	0.0	0.0	1,690.5	17.0	0.0	0.0
Statewide Public Safety Programs	1,690.5 100%	0.0	0.0	0.0	1,690.5	17.0 100%	0.0	0.0
Alaska Bureau of Investigation (2744)	15,465.4	0.0	400.0	0.0	15,865.4	69.0	0.0	9.0
Law Enforcement Patrol & Investigations	9,279.2 60%	0.0	400.0 100%	0.0	9,679.2	69.0 100%	0.0	9.0 100%
Domestic Violence & Sexual Assault Programs	6,186.2 40%	0.0	0.0	0.0	6,186.2	0.0	0.0	0.0
Aircraft Section (2537)	9,043.3	0.0	854.2	0.0	9,897.5	30.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	854.2 100%	0.0	854.2	0.0	0.0	0.0
Resource Protection	9,043.3 100%	0.0	0.0	0.0	9,043.3	30.0 100%	0.0	0.0
Alaska Wildlife Troopers (2746)	28,877.9	200.0	777.9	0.0	29,855.8	117.0	12.0	0.0
Resource Protection	28,877.9 100%	200.0 100%	777.9 100%	0.0	29,855.8	117.0 100%	12.0 100%	0.0
Alaska Wildlife Troopers Marine Enforcement (493)	3,364.1	0.0	0.0	0.0	3,364.1	13.0	0.0	0.0
Resource Protection	3,364.1 100%	0.0	0.0	0.0	3,364.1	13.0 100%	0.0	0.0
Village Public Safety Officer Program (161)	20,888.6	0.0	0.0	0.0	20,888.6	5.0	0.0	1.0
Village Public Safety Officer Program (3047)	20,888.6	0.0	0.0	0.0	20,888.6	5.0	0.0	1.0
Rural Law Enforcement	20,888.6 100%	0.0	0.0	0.0	20,888.6	5.0 100%	0.0	1.0 100%
Alaska Police Standards Council (162)	0.0	1,352.8	80.0	0.0	1,432.8	4.0	0.0	0.0
Alaska Police Standards Council (519)	0.0	1,352.8	80.0	0.0	1,432.8	4.0	0.0	0.0
Statewide Public Safety Programs	0.0	1,352.8 100%	80.0 100%	0.0	1,432.8	4.0 100%	0.0	0.0

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Council on Domestic Violence and Sexual Assault (164)	15,310.1	2,004.6	680.2	14,595.4	32,590.3	11.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)	15,310.1	2,004.6	680.2	14,595.4	32,590.3	11.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	15,310.1 100%	2,004.6 100%	680.2 100%	14,595.4 100%	32,590.3	11.0 100%	0.0	0.0
Statewide Support (165)	32,903.8	3,090.6	7,472.8	10,864.6	54,331.8	227.0	0.0	3.0
Commissioner's Office (523)	2,942.0	0.0	635.8	0.0	3,577.8	24.0	0.0	0.0
Law Enforcement Patrol & Investigations	441.3 15%	0.0	95.4 15%	0.0	536.7	0.0	0.0	0.0
Rural Law Enforcement	294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0
Statewide Public Safety Programs	1,471.0 50%	0.0	317.9 50%	0.0	1,788.9	24.0 100%	0.0	0.0
Resource Protection	294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0
Highway Safety	147.1 5%	0.0	31.8 5%	0.0	178.9	0.0	0.0	0.0
Training Academy (524)	2,393.6	192.0	1,310.5	0.0	3,896.1	11.0	0.0	0.0
Rural Law Enforcement	478.7 20%	38.4 20%	262.1 20%	0.0	779.2	0.0	0.0	0.0
Statewide Public Safety Programs	1,914.9 80%	153.6 80%	1,048.4 80%	0.0	3,116.9	11.0 100%	0.0	0.0
Administrative Services (525)	3,933.1	0.0	1,248.5	0.0	5,181.6	33.0	0.0	0.0
Law Enforcement Patrol & Investigations	393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Rural Law Enforcement	393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Statewide Public Safety Programs	1,966.6 50%	0.0	624.3 50%	0.0	2,590.8	33.0 100%	0.0	0.0
Resource Protection	393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Highway Safety	393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Alaska Public Safety Communication Services (APSCS) (3374)	7,423.4	150.0	700.0	2,100.0	10,373.4	25.0	0.0	0.0
Statewide Public Safety Programs	7,423.4 100%	150.0 100%	700.0 100%	2,100.0 100%	10,373.4	25.0 100%	0.0	0.0

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Statewide Support (165)	32,903.8	3,090.6	7,472.8	10,864.6	54,331.8	227.0	0.0	3.0
Information Systems (3199)	2,729.7	234.0	837.0	0.0	3,800.7	24.0	0.0	0.0
Statewide Public Safety Programs	2,729.7 100%	234.0 100%	837.0 100%	0.0	3,800.7	24.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)	5,271.4	2,514.6	1,430.1	7,214.9	16,431.0	62.0	0.0	1.0
Statewide Public Safety Programs	5,271.4 100%	2,514.6 100%	1,430.1 100%	7,214.9 100%	16,431.0	62.0 100%	0.0	1.0 100%
Laboratory Services (527)	7,632.9	0.0	305.0	1,549.7	9,487.6	48.0	0.0	2.0
Statewide Public Safety Programs	7,632.9 100%	0.0	305.0 100%	1,549.7 100%	9,487.6	48.0 100%	0.0	2.0 100%
Facility Maintenance (2368)	463.3	0.0	1,005.9	0.0	1,469.2	0.0	0.0	0.0
Law Enforcement Patrol & Investigations	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Rural Law Enforcement	162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
Statewide Public Safety Programs	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Resource Protection	106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0
Highway Safety	18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0
DPS State Facilities Rent (2469)	114.4	0.0	0.0	0.0	114.4	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
Statewide Public Safety Programs	80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Violent Crimes Compensation Board (163)	0.0	0.0	3,264.2	1,000.0	4,264.2	5.0	0.0	0.0
Violent Crimes Compensation Board (520)	0.0	0.0	3,264.2	1,000.0	4,264.2	5.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	3,264.2 100%	1,000.0 100%	4,264.2	5.0 100%	0.0	0.0