

**Components by Department Priority Programs (1761)**  
**Department of Public Safety**

Scenario: FY2024 Management Plan (20554)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>242,384.1</b>	<b>10,309.4</b>	<b>16,405.6</b>	<b>39,775.1</b>	<b>308,874.2</b>	<b>991.0</b>	<b>12.0</b>	<b>27.0</b>
<b>Law Enforcement Patrol &amp; Investigations</b>		<b>73,541.2</b>	<b>228.8</b>	<b>1,436.0</b>	<b>9,761.9</b>	<b>84,967.9</b>	<b>466.2</b>	<b>0.0</b>	<b>23.0</b>
Special Projects (1001)		175.5 100%	0.0	320.2 100%	7,133.1 100%	7,628.8	6.0 100%	0.0	3.0 100%
Dispatch Services (3346)		1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Statewide Drug and Alcohol Enforcement Unit (3052)		7,015.8 100%	0.0	0.0	2,628.8 100%	9,644.6	32.0 100%	0.0	3.0 100%
Alaska State Trooper Detachments (2325)		54,778.0 64%	228.8 100%	304.5 61%	0.0	55,311.3	353.4 99%	0.0	8.0 100%
Alaska Bureau of Investigation (2744)		9,279.2 60%	0.0	400.0 100%	0.0	9,679.2	69.0 100%	0.0	9.0 100%
Commissioner's Office (523)		441.3 15%	0.0	95.4 15%	0.0	536.7	0.0	0.0	0.0
Administrative Services (525)		393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
<b>Rural Law Enforcement</b>		<b>38,508.0</b>	<b>2,036.0</b>	<b>923.4</b>	<b>3,000.0</b>	<b>44,467.4</b>	<b>10.8</b>	<b>0.0</b>	<b>1.0</b>
Rural Trooper Housing (515)		2,082.4 100%	1,997.6 100%	36.0 100%	3,000.0 100%	7,116.0	0.0	0.0	0.0
Dispatch Services (3346)		1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Alaska State Trooper Detachments (2325)		12,838.6 15%	0.0	84.8 17%	0.0	12,923.5	0.0	0.0	0.0
Village Public Safety Officer Program (3047)		20,888.6 100%	0.0	0.0	0.0	20,888.6	5.0 100%	0.0	1.0 100%
Commissioner's Office (523)		294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0
Training Academy (524)		478.7 20%	38.4 20%	262.1 20%	0.0	779.2	0.0	0.0	0.0
Administrative Services (525)		393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Facility Maintenance (2368)		162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
<b>Domestic Violence &amp; Sexual Assault Programs</b>		<b>41,562.1</b>	<b>2,004.6</b>	<b>978.4</b>	<b>14,595.4</b>	<b>59,140.5</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>
Dispatch Services (3346)		1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Alaska State Trooper Detachments (2325)		17,974.0 21%	0.0	109.8 22%	0.0	18,083.8	3.6 1%	0.0	0.0
Alaska Bureau of Investigation (2744)		6,186.2 40%	0.0	0.0	0.0	6,186.2	0.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)		15,310.1 100%	2,004.6 100%	680.2 100%	14,595.4 100%	32,590.3	11.0 100%	0.0	0.0
Commissioner's Office (523)		294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0

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<b>Department Totals:</b>		<b>242,384.1</b>	<b>10,309.4</b>	<b>16,405.6</b>	<b>39,775.1</b>	<b>308,874.2</b>	<b>991.0</b>	<b>12.0</b>	<b>27.0</b>
<b>Domestic Violence &amp; Sexual Assault Programs</b>		<b>41,562.1</b>	<b>2,004.6</b>	<b>978.4</b>	<b>14,595.4</b>	<b>59,140.5</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>
Administrative Services (525)		393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
DPS State Facilities Rent (2469)		34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
<b>Statewide Public Safety Programs</b>		<b>42,906.5</b>	<b>5,840.0</b>	<b>10,127.6</b>	<b>12,417.8</b>	<b>71,291.9</b>	<b>321.9</b>	<b>0.0</b>	<b>3.0</b>
Fire and Life Safety (3051)		4,727.5 100%	1,375.1 100%	194.8 100%	500.0 100%	6,797.4	31.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)		119.1 100%	0.0	210.6 100%	53.2 100%	382.9	1.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)		4,849.0 100%	59.9 100%	0.0	0.0	4,908.9	34.0 100%	0.0	0.0
Prisoner Transportation (512)		1,940.5 100%	0.0	70.0 100%	0.0	2,010.5	0.0	0.0	0.0
Search and Rescue (513)		317.0 100%	0.0	0.0	0.0	317.0	0.0	0.0	0.0
Dispatch Services (3346)		685.0 10%	0.0	0.0	0.0	685.0	2.9 10%	0.0	0.0
Training Academy Recruit Sal. (3280)		1,690.5 100%	0.0	0.0	0.0	1,690.5	17.0 100%	0.0	0.0
Aircraft Section (2537)		0.0	0.0	854.2 100%	0.0	854.2	0.0	0.0	0.0
Alaska Police Standards Council (519)		0.0	1,352.8 100%	80.0 100%	0.0	1,432.8	4.0 100%	0.0	0.0
Commissioner's Office (523)		1,471.0 50%	0.0	317.9 50%	0.0	1,788.9	24.0 100%	0.0	0.0
Training Academy (524)		1,914.9 80%	153.6 80%	1,048.4 80%	0.0	3,116.9	11.0 100%	0.0	0.0
Administrative Services (525)		1,966.6 50%	0.0	624.3 50%	0.0	2,590.8	33.0 100%	0.0	0.0
Alaska Public Safety Communication Services (APSCS) (3374)		7,423.4 100%	150.0 100%	700.0 100%	2,100.0 100%	10,373.4	25.0 100%	0.0	0.0
Information Systems (3199)		2,729.7 100%	234.0 100%	837.0 100%	0.0	3,800.7	24.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)		5,271.4 100%	2,514.6 100%	1,430.1 100%	7,214.9 100%	16,431.0	62.0 100%	0.0	1.0 100%
Laboratory Services (527)		7,632.9 100%	0.0	305.0 100%	1,549.7 100%	9,487.6	48.0 100%	0.0	2.0 100%
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
DPS State Facilities Rent (2469)		80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Violent Crimes Compensation Board (520)		0.0	0.0	3,264.2 100%	1,000.0 100%	4,264.2	5.0 100%	0.0	0.0

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<b>Resource Protection</b>		<b>43,449.3</b>	<b>200.0</b>	<b>1,197.7</b>	<b>0.0</b>	<b>44,847.0</b>	<b>165.8</b>	<b>12.0</b>	<b>0.0</b>
Dispatch Services (3346)		1,370.0 20%	0.0	0.0	0.0	1,370.0	5.8 20%	0.0	0.0
Aircraft Section (2537)		9,043.3 100%	0.0	0.0	0.0	9,043.3	30.0 100%	0.0	0.0
Alaska Wildlife Troopers (2746)		28,877.9 100%	200.0 100%	777.9 100%	0.0	29,855.8	117.0 100%	12.0 100%	0.0
Alaska Wildlife Troopers Marine Enforcement (493)		3,364.1 100%	0.0	0.0	0.0	3,364.1	13.0 100%	0.0	0.0
Commissioner's Office (523)		294.2 10%	0.0	63.6 10%	0.0	357.8	0.0	0.0	0.0
Administrative Services (525)		393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Facility Maintenance (2368)		106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0
<b>Highway Safety</b>		<b>2,417.0</b>	<b>0.0</b>	<b>1,742.5</b>	<b>0.0</b>	<b>4,159.5</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>
Alaska Bureau of Highway Patrol (3073)		1,173.1 100%	0.0	1,545.6 100%	0.0	2,718.7	3.0 100%	0.0	0.0
Dispatch Services (3346)		685.0 10%	0.0	0.0	0.0	685.0	2.9 10%	0.0	0.0
Commissioner's Office (523)		147.1 5%	0.0	31.8 5%	0.0	178.9	0.0	0.0	0.0
Administrative Services (525)		393.3 10%	0.0	124.9 10%	0.0	518.2	0.0	0.0	0.0
Facility Maintenance (2368)		18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0

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