

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
4,250.2	55.3	107.5	18.1	4,431.1	30	4,727.5	1,375.1	194.8	500.0	6,797.4	31	4,899.5	1,391.8	202.5	500.0	6,993.8	31
AK Fire Standards Council																	
90.8	0.0	69.6	0.0	160.4	1	119.1	0.0	210.6	53.2	382.9	1	123.7	0.0	210.6	53.2	387.5	1
RDU Total:																	
4,341.0	55.3	177.1	18.1	4,591.5	31	4,846.6	1,375.1	405.4	553.2	7,180.3	32	5,023.2	1,391.8	413.1	553.2	7,381.3	32
Alaska State Troopers																	
Special Projects																	
87.5	0.0	292.4	4,307.8	4,687.7	6	175.5	0.0	320.2	7,133.1	7,628.8	6	19.7	0.0	9.7	7,158.4	7,187.8	4
Alaska Bureau of Highway Patrol																	
576.8	0.0	163.2	0.0	740.0	3	1,173.1	0.0	1,545.6	0.0	2,718.7	3	1,194.8	0.0	1,545.6	0.0	2,740.4	3
AK Bureau of Judicial Svcs																	
4,349.3	37.2	0.0	0.0	4,386.5	34	4,849.0	59.9	0.0	0.0	4,908.9	34	5,006.9	62.9	0.0	0.0	5,069.8	34
Prisoner Transportation																	
1,954.4	0.0	27.4	0.0	1,981.8	0	1,940.5	0.0	70.0	0.0	2,010.5	0	1,940.5	0.0	70.0	0.0	2,010.5	0
Search and Rescue																	
153.5	0.0	0.0	0.0	153.5	0	317.0	0.0	0.0	0.0	317.0	0	317.0	0.0	0.0	0.0	317.0	0
Rural Trooper Housing																	
1,324.6	1,124.3	0.0	0.0	2,448.9	0	2,082.4	1,997.6	36.0	3,000.0	7,116.0	0	2,472.4	1,997.6	36.0	3,000.0	7,506.0	0
Dispatch Services																	
6,174.5	0.0	0.0	0.0	6,174.5	29	6,849.8	0.0	0.0	0.0	6,849.8	29	7,006.2	0.0	0.0	0.0	7,006.2	29
SW Drug and Alcohol Enforcement																	
6,877.7	0.0	0.0	1,056.4	7,934.1	30	7,015.8	0.0	0.0	2,628.8	9,644.6	32	7,211.9	0.0	0.0	2,662.7	9,874.6	32
AST Detachments																	
83,599.4	2.8	310.0	0.0	83,912.2	360	85,590.7	228.8	499.1	0.0	86,318.6	357	89,274.4	75.0	483.6	0.0	89,833.0	353
Training Academy Recruit Sal.																	
1,429.6	0.0	0.0	0.0	1,429.6	17	1,690.5	0.0	0.0	0.0	1,690.5	17	1,753.4	0.0	0.0	0.0	1,753.4	17
Alaska Bureau of Investigation																	
14,034.1	0.0	355.0	0.0	14,389.1	70	15,465.4	0.0	400.0	0.0	15,865.4	69	16,907.5	0.0	403.4	0.0	17,310.9	67

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska State Troopers																	
Aircraft Section																	
8,105.9	0.0	932.5	0.0	9,038.4	28	9,043.3	0.0	854.2	0.0	9,897.5	30	10,167.6	0.0	876.1	0.0	11,043.7	34
Alaska Wildlife Troopers																	
26,697.8	185.2	509.9	0.0	27,392.9	116	28,877.9	200.0	777.9	0.0	29,855.8	117	30,071.4	200.0	785.4	0.0	31,056.8	117
AK W-life Troopers Marine Enforc																	
2,449.5	0.0	0.0	0.0	2,449.5	13	3,364.1	0.0	0.0	0.0	3,364.1	13	3,464.3	0.0	0.0	1,500.0	4,964.3	13
RDU Total:																	
157,814.6	1,349.5	2,590.4	5,364.2	167,118.7	706	168,435.0	2,486.3	4,503.0	12,761.9	188,186.2	707	176,808.0	2,335.5	4,209.8	14,321.1	197,674.4	703
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
17,242.9	0.0	0.0	0.0	17,242.9	4	20,888.6	0.0	0.0	0.0	20,888.6	5	24,310.8	0.0	0.0	0.0	24,310.8	5
RDU Total:																	
17,242.9	0.0	0.0	0.0	17,242.9	4	20,888.6	0.0	0.0	0.0	20,888.6	5	24,310.8	0.0	0.0	0.0	24,310.8	5
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,263.5	80.0	0.0	1,343.5	4	0.0	1,352.8	80.0	0.0	1,432.8	4	0.0	1,557.4	80.0	0.0	1,637.4	5
RDU Total:																	
0.0	1,263.5	80.0	0.0	1,343.5	4	0.0	1,352.8	80.0	0.0	1,432.8	4	0.0	1,557.4	80.0	0.0	1,637.4	5
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
14,266.3	1,939.5	209.7	6,083.7	22,499.2	11	15,310.1	2,004.6	680.2	14,595.4	32,590.3	11	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
14,266.3	1,939.5	209.7	6,083.7	22,499.2	11	15,310.1	2,004.6	680.2	14,595.4	32,590.3	11	0.0	0.0	0.0	0.0	0.0	0
Victim Services																	
Domestic Viol/Sexual Assault																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	12,458.6	2,004.6	574.7	14,617.3	29,655.2	11
Violent Crimes Comp Board																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	991.3	1,000.0	1,991.3	5

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Victim Services																		
Victim Services Administration																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	1,732.3	0.0	316.3	0.0	2,048.6	13
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	14,190.9	2,004.6	1,882.3	15,617.3	33,695.1	29
Statewide Support																		
Commissioner's Office																		
	2,291.1	0.0	513.1	0.0	2,804.2	18	2,942.0	0.0	635.8	0.0	3,577.8	24	3,621.2	0.0	666.9	0.0	4,288.1	24
Training Academy																		
	2,505.6	104.9	1,045.8	0.0	3,656.3	11	2,393.6	192.0	1,310.5	0.0	3,896.1	11	2,730.4	192.0	1,310.5	0.0	4,232.9	11
Administrative Services																		
	2,852.1	0.0	959.3	0.0	3,811.4	27	3,933.1	0.0	1,248.5	0.0	5,181.6	33	3,972.7	0.0	1,295.9	0.0	5,268.6	33
AK Public Safety Communic. Svcs																		
	7,128.1	161.7	499.7	1,932.3	9,721.8	24	7,423.4	150.0	700.0	2,100.0	10,373.4	25	7,482.7	150.0	700.0	2,100.0	10,432.7	25
Information Systems																		
	2,138.6	65.7	121.2	0.0	2,325.5	18	2,729.7	234.0	837.0	0.0	3,800.7	24	3,094.4	234.0	1,233.8	0.0	4,562.2	24
Crim Just Information Systems																		
	4,416.3	111.4	1,275.8	4,557.1	10,360.6	46	5,271.4	2,514.6	1,430.1	7,214.9	16,431.0	62	5,225.7	1,646.9	1,033.3	7,246.6	15,152.5	62
Laboratory Services																		
	7,421.0	0.0	104.7	1,349.4	8,875.1	48	7,632.9	0.0	305.0	1,549.7	9,487.6	48	7,871.5	0.0	310.7	1,555.8	9,738.0	48
Facility Maintenance																		
	463.3	0.0	690.7	0.0	1,154.0	0	463.3	0.0	1,005.9	0.0	1,469.2	0	463.3	0.0	1,005.9	0.0	1,469.2	0
DPS State Facilities Rent																		
	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	384.4	0.0	0.0	0.0	384.4	0
RDU Total:	29,330.5	443.7	5,210.3	7,838.8	42,823.3	192	32,903.8	3,090.6	7,472.8	10,864.6	54,331.8	227	34,846.3	2,222.9	7,557.0	10,902.4	55,528.6	227

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

	FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Violent Crimes Compensation Board																		
Violent Crimes Comp Board	0.0	0.0	874.9	649.3	1,524.2	3	0.0	0.0	3,264.2	1,000.0	4,264.2	5	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	874.9	649.3	1,524.2	3	0.0	0.0	3,264.2	1,000.0	4,264.2	5	0.0	0.0	0.0	0.0	0.0	0
Dept Total:	222,995.3	5,051.5	9,142.4	19,954.1	257,143.3	951	242,384.1	10,309.4	16,405.6	39,775.1	308,874.2	991	255,179.2	9,512.2	14,142.2	41,394.0	320,227.6	1,001
Permanent Full Time:						951						991						1,001
Permanent Part Time:						12						12						12
Non Permanent:						25						27						30
Total Positions:						988						1,030						1,043