

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	4,431.1	6,797.4	6,797.4	6,797.4	6,893.8	6,993.8	196.4	2.9%
AK Fire Standards Council	160.4	632.9	382.9	382.9	387.5	387.5	4.6	1.2%
<b>RDU Total:</b>	<b>4,591.5</b>	<b>7,430.3</b>	<b>7,180.3</b>	<b>7,180.3</b>	<b>7,281.3</b>	<b>7,381.3</b>	<b>201.0</b>	<b>2.8%</b>
<b>Alaska State Troopers</b>								
Special Projects	4,687.7	7,743.9	7,743.9	7,628.8	7,187.8	7,187.8	-441.0	-5.8%
Alaska Bureau of Highway Patrol	740.0	3,018.7	3,018.7	2,718.7	2,740.4	2,740.4	21.7	0.8%
AK Bureau of Judicial Svcs	4,386.5	4,908.9	4,908.9	4,908.9	5,069.8	5,069.8	160.9	3.3%
Prisoner Transportation	1,981.8	1,704.3	1,704.3	2,010.5	2,010.5	2,010.5	0.0	0.0%
Search and Rescue	153.5	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	2,448.9	7,116.0	7,116.0	7,116.0	7,116.0	7,506.0	390.0	5.5%
Dispatch Services	6,174.5	6,744.8	6,744.8	6,849.8	7,006.2	7,006.2	156.4	2.3%
SW Drug and Alcohol Enforcement	7,934.1	10,262.1	10,262.1	9,644.6	9,874.6	9,874.6	230.0	2.4%
AST Detachments	83,912.2	86,799.8	86,799.8	86,318.6	88,017.2	89,833.0	3,514.4	4.1%
Training Academy Recruit Sal.	1,429.6	1,690.5	1,690.5	1,690.5	1,753.4	1,753.4	62.9	3.7%
Alaska Bureau of Investigation	14,389.1	15,087.8	15,087.8	15,865.4	16,032.1	17,310.9	1,445.5	9.1%
Aircraft Section	9,038.4	9,068.8	9,068.8	9,897.5	10,101.2	11,043.7	1,146.2	11.6%
Alaska Wildlife Troopers	27,392.9	30,359.5	30,359.5	29,855.8	30,719.3	31,056.8	1,201.0	4.0%
AK W-life Troopers Marine Enforc	2,449.5	3,364.1	3,364.1	3,364.1	3,464.3	4,964.3	1,600.2	47.6%
<b>RDU Total:</b>	<b>167,118.7</b>	<b>188,186.2</b>	<b>188,186.2</b>	<b>188,186.2</b>	<b>191,409.8</b>	<b>197,674.4</b>	<b>9,488.2</b>	<b>5.0%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	17,242.9	20,888.6	20,888.6	20,888.6	20,811.0	24,310.8	3,422.2	16.4%
<b>RDU Total:</b>	<b>17,242.9</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,888.6</b>	<b>20,811.0</b>	<b>24,310.8</b>	<b>3,422.2</b>	<b>16.4%</b>

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<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,343.5	1,432.8	1,432.8	1,432.8	1,459.0	1,637.4	204.6	14.3%
<b>RDU Total:</b>	<b>1,343.5</b>	<b>1,432.8</b>	<b>1,432.8</b>	<b>1,432.8</b>	<b>1,459.0</b>	<b>1,637.4</b>	<b>204.6</b>	<b>14.3%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	22,499.2	31,687.6	32,590.3	32,590.3	0.0	0.0	-32,590.3	-100.0%
<b>RDU Total:</b>	<b>22,499.2</b>	<b>31,687.6</b>	<b>32,590.3</b>	<b>32,590.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-32,590.3</b>	<b>-100.0%</b>
<b>Victim Services</b>								
Domestic Viol/Sexual Assault	0.0	0.0	0.0	0.0	29,655.2	29,655.2	29,655.2	100.0%
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	4,290.6	1,991.3	1,991.3	100.0%
Victim Services Administration	0.0	0.0	0.0	0.0	1,644.8	2,048.6	2,048.6	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,590.6</b>	<b>33,695.1</b>	<b>33,695.1</b>	<b>100.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	2,804.2	3,537.8	3,537.8	3,577.8	3,459.5	4,288.1	710.3	19.9%
Training Academy	3,656.3	3,896.1	3,896.1	3,896.1	3,977.9	4,232.9	336.8	8.6%
Administrative Services	3,811.4	5,221.6	5,221.6	5,181.6	5,268.6	5,268.6	87.0	1.7%
AK Public Safety Communic. Svcs	9,721.8	10,373.4	10,373.4	10,373.4	10,432.7	10,432.7	59.3	0.6%
Information Systems	2,325.5	3,800.7	3,800.7	3,800.7	4,562.2	4,562.2	761.5	20.0%
Crim Just Information Systems	10,360.6	15,531.0	16,431.0	16,431.0	14,627.3	15,152.5	-1,278.5	-7.8%
Laboratory Services	8,875.1	9,487.6	9,487.6	9,487.6	9,738.0	9,738.0	250.4	2.6%
Facility Maintenance	1,154.0	1,469.2	1,469.2	1,469.2	1,469.2	1,469.2	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	384.4	270.0	236.0%
<b>RDU Total:</b>	<b>42,823.3</b>	<b>53,431.8</b>	<b>54,331.8</b>	<b>54,331.8</b>	<b>53,649.8</b>	<b>55,528.6</b>	<b>1,196.8</b>	<b>2.2%</b>

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<b>Violent Crimes Compensation Board</b>								
Violent Crimes Comp Board	1,524.2	4,264.2	4,264.2	4,264.2	0.0	0.0	-4,264.2	-100.0%
<b>RDU Total:</b>	<b>1,524.2</b>	<b>4,264.2</b>	<b>4,264.2</b>	<b>4,264.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,264.2</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	222,995.3	242,434.1	242,384.1	242,384.1	244,272.7	255,179.2	12,795.1	5.3%
<b>Designated General (DGF):</b>	5,051.5	9,409.4	10,309.4	10,309.4	9,487.6	9,512.2	-797.2	-7.7%
<b>Other:</b>	9,142.4	16,405.6	16,405.6	16,405.6	16,547.2	14,142.2	-2,263.4	-13.8%
<b>Federal:</b>	19,954.1	39,072.4	39,775.1	39,775.1	39,894.0	41,394.0	1,618.9	4.1%
<b>Total Funds:</b>	<b>257,143.3</b>	<b>307,321.5</b>	<b>308,874.2</b>	<b>308,874.2</b>	<b>310,201.5</b>	<b>320,227.6</b>	<b>11,353.4</b>	<b>3.7%</b>
<b>Permanent Full Time:</b>	951	992	990	991	987	1,001	10	1.0%
<b>Permanent Part Time:</b>	12	12	12	12	12	12	0	0.0%
<b>Non Permanent:</b>	25	21	21	27	27	30	3	11.1%
<b>Total Positions:</b>	<b>988</b>	<b>1,025</b>	<b>1,023</b>	<b>1,030</b>	<b>1,026</b>	<b>1,043</b>	<b>13</b>	<b>1.3%</b>