

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

| Results Delivery Unit/ Component | FY2023 Actuals (20746) | FY2024 Enrolled (20509) | FY2024 Authorized (20534) | FY2024 Management Plan (20554) | FY2025 Governor Adjusted Base (20949) | FY2025 Governor (20959) | FY2024 Management Plan vs FY2025 Governor | |
|--|-----------------------------------|------------------------------------|--------------------------------------|---|--|------------------------------------|--|----------------|
| Fire and Life Safety | | | | | | | | |
| Fire and Life Safety | 4,250.2 | 4,727.5 | 4,727.5 | 4,727.5 | 4,799.5 | 4,899.5 | 172.0 | 3.6% |
| AK Fire Standards Council | 90.8 | 369.1 | 119.1 | 119.1 | 123.7 | 123.7 | 4.6 | 3.9% |
| RDU Total: | 4,341.0 | 5,096.6 | 4,846.6 | 4,846.6 | 4,923.2 | 5,023.2 | 176.6 | 3.6% |
| Alaska State Troopers | | | | | | | | |
| Special Projects | 87.5 | 290.6 | 290.6 | 175.5 | 19.7 | 19.7 | -155.8 | -88.8% |
| Alaska Bureau of Highway Patrol | 576.8 | 1,173.1 | 1,173.1 | 1,173.1 | 1,194.8 | 1,194.8 | 21.7 | 1.8% |
| AK Bureau of Judicial Svcs | 4,349.3 | 4,849.0 | 4,849.0 | 4,849.0 | 5,006.9 | 5,006.9 | 157.9 | 3.3% |
| Prisoner Transportation | 1,954.4 | 1,634.3 | 1,634.3 | 1,940.5 | 1,940.5 | 1,940.5 | 0.0 | 0.0% |
| Search and Rescue | 153.5 | 317.0 | 317.0 | 317.0 | 317.0 | 317.0 | 0.0 | 0.0% |
| Rural Trooper Housing | 1,324.6 | 2,082.4 | 2,082.4 | 2,082.4 | 2,082.4 | 2,472.4 | 390.0 | 18.7% |
| Dispatch Services | 6,174.5 | 6,744.8 | 6,744.8 | 6,849.8 | 7,006.2 | 7,006.2 | 156.4 | 2.3% |
| SW Drug and Alcohol Enforceme | 6,877.7 | 7,633.3 | 7,633.3 | 7,015.8 | 7,211.9 | 7,211.9 | 196.1 | 2.8% |
| AST Detachments | 83,599.4 | 85,896.9 | 85,896.9 | 85,590.7 | 87,304.8 | 89,274.4 | 3,683.7 | 4.3% |
| Training Academy Recruit Sal. | 1,429.6 | 1,690.5 | 1,690.5 | 1,690.5 | 1,753.4 | 1,753.4 | 62.9 | 3.7% |
| Alaska Bureau of Investigation | 14,034.1 | 14,837.8 | 14,837.8 | 15,465.4 | 15,628.7 | 16,907.5 | 1,442.1 | 9.3% |
| Aircraft Section | 8,105.9 | 8,214.6 | 8,214.6 | 9,043.3 | 9,225.1 | 10,167.6 | 1,124.3 | 12.4% |
| Alaska Wildlife Troopers | 26,697.8 | 29,706.6 | 29,706.6 | 28,877.9 | 29,733.9 | 30,071.4 | 1,193.5 | 4.1% |
| AK W-life Troopers Marine Enforc | 2,449.5 | 3,364.1 | 3,364.1 | 3,364.1 | 3,464.3 | 3,464.3 | 100.2 | 3.0% |
| RDU Total: | 157,814.6 | 168,435.0 | 168,435.0 | 168,435.0 | 171,889.6 | 176,808.0 | 8,373.0 | 5.0% |
| Village Public Safety Officer Program | | | | | | | | |
| Village Public Safety Officer Pg | 17,242.9 | 20,888.6 | 20,888.6 | 20,888.6 | 20,811.0 | 24,310.8 | 3,422.2 | 16.4% |
| RDU Total: | 17,242.9 | 20,888.6 | 20,888.6 | 20,888.6 | 20,811.0 | 24,310.8 | 3,422.2 | 16.4% |
| Council on Domestic Violence and Sexual Assault | | | | | | | | |
| Domestic Viol/Sexual Assault | 14,266.3 | 15,110.1 | 15,310.1 | 15,310.1 | 0.0 | 0.0 | -15,310.1 | -100.0% |
| RDU Total: | 14,266.3 | 15,110.1 | 15,310.1 | 15,310.1 | 0.0 | 0.0 | -15,310.1 | -100.0% |

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|---|-----------------------------------|------------------------------------|--------------------------------------|---|--|------------------------------------|--|---------------|
| Victim Services | | | | | | | | |
| Domestic Viol/Sexual Assault | 0.0 | 0.0 | 0.0 | 0.0 | 12,352.9 | 12,458.6 | 12,458.6 | 100.0% |
| Victim Services Administration | 0.0 | 0.0 | 0.0 | 0.0 | 1,328.5 | 1,732.3 | 1,732.3 | 100.0% |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 13,681.4 | 14,190.9 | 14,190.9 | 100.0% |
| Statewide Support | | | | | | | | |
| Commissioner's Office | 2,291.1 | 2,942.0 | 2,942.0 | 2,942.0 | 2,792.6 | 3,621.2 | 679.2 | 23.1% |
| Training Academy | 2,505.6 | 2,393.6 | 2,393.6 | 2,393.6 | 2,475.4 | 2,730.4 | 336.8 | 14.1% |
| Administrative Services | 2,852.1 | 3,933.1 | 3,933.1 | 3,933.1 | 3,972.7 | 3,972.7 | 39.6 | 1.0% |
| AK Public Safety Communic. Svc | 7,128.1 | 7,423.4 | 7,423.4 | 7,423.4 | 7,482.7 | 7,482.7 | 59.3 | 0.8% |
| Information Systems | 2,138.6 | 2,729.7 | 2,729.7 | 2,729.7 | 3,094.4 | 3,094.4 | 364.7 | 13.4% |
| Crim Just Information Systems | 4,416.3 | 5,271.4 | 5,271.4 | 5,271.4 | 4,700.5 | 5,225.7 | -45.7 | -0.9% |
| Laboratory Services | 7,421.0 | 7,632.9 | 7,632.9 | 7,632.9 | 7,871.5 | 7,871.5 | 238.6 | 3.1% |
| Facility Maintenance | 463.3 | 463.3 | 463.3 | 463.3 | 463.3 | 463.3 | 0.0 | 0.0% |
| DPS State Facilities Rent | 114.4 | 114.4 | 114.4 | 114.4 | 114.4 | 384.4 | 270.0 | 236.0% |
| RDU Total: | 29,330.5 | 32,903.8 | 32,903.8 | 32,903.8 | 32,967.5 | 34,846.3 | 1,942.5 | 5.9% |
| Unrestricted General (UGF): | 222,995.3 | 242,434.1 | 242,384.1 | 242,384.1 | 244,272.7 | 255,179.2 | 12,795.1 | 5.3% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 222,995.3 | 242,434.1 | 242,384.1 | 242,384.1 | 244,272.7 | 255,179.2 | 12,795.1 | 5.3% |