

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	6,797.4	4,383.8	293.4	1,543.7	486.9	89.6	0.0	0.0	31	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		4,727.5										
1005 GF/Prgm		1,375.1										
1007 I/A Rcpts		194.8										
Subtotal		6,797.4	4,383.8	293.4	1,543.7	486.9	89.6	0.0	0.0	31	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-6.9	20.0	-100.1	37.0	50.0	0.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated travel, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		6,797.4	4,376.9	313.4	1,443.6	523.9	139.6	0.0	0.0	31	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Position	OTI	-83.7	0.0	0.0	-14.7	-6.0	-63.0	0.0	0.0	0	0	0
1004 Gen Fund		-83.7										
Reverse startup costs for one new Deputy Fire Marshal, associating costs included attending the Alaska Law Enforcement Training Academy (\$13.7), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$63.0).												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	180.1	180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		155.7										
1005 GF/Prgm		16.7										
1007 I/A Rcpts		7.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$180.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$6.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.2												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$87.5												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$36.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$47.3												
Subtotal		6,893.8	4,557.0	313.4	1,428.9	517.9	76.6	0.0	0.0	31	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
New Lease for Fire and Life Safety Division												
	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
<p>The Tudor Campus, Department of Public Safety (DPS) Headquarters was taken over by DPS as a temporary solution nearly 50 years ago. Since that time, workload, staff size, and technological needs of the department have grown. As a result, the headquarters building is inadequate as an efficient working space for the department.</p> <p>The Fire and Life Safety Division Anchorage-based staff is comprised primarily of fire training specialists, building plans examiners, deputy fire marshals, and administrative support staff who primarily inhabit two larger lower-floor offices in the DPS headquarters building. A portion of these staff will move off-site into an available space at the Alaska Housing Finance Corporation (AHFC).</p> <p>AHFC has 2,574 square feet to offer at an adjusted price of \$2.37 per square foot. This rate was determined by the AHFC through the utilization of multiple service listing posted rates that varied between \$2.10 and \$2.75 per square foot. Utilities add an additional \$0.49 for a total rate of \$2.86 prior to tenant improvements. DPS anticipates tenant improvements will be necessary to wall off the assigned area for Criminal Justice federal compliance, a large office into two smaller offices, the addition of workstations, and electrical work at a cost of \$30.0.</p> <p>Annual Rent: \$73,200 (\$2.37 x 2,574 sf x 12 months) Annual Utilities: \$15,100 (\$0.49 x 2,574 sf x 12 months) Lease Improvement: \$11,700 Total: \$100,000</p>												
Totals		6,993.8	4,557.0	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	632.9	284.3	95.5	162.9	87.2	3.0	0.0	0.0	3	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		369.1										
1007 I/A Rcpts		6.2										
1108 Stat Desig		204.4										
Add a Fire Training Specialist II and a Fire Training Administrator with Partial Funding	Veto	-250.0	-187.8	0.0	0.0	-62.2	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-250.0										
Preserve general funds for savings and fiscal stability.												
Subtotal		382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-8.8	-54.5	8.8	54.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		382.9	87.7	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$4.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$3.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$0.9												
Subtotal		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	7,743.9	1,472.0	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5
1002 Fed Rcpts		7,133.1										
1004 Gen Fund		290.6										
1007 I/A Rcpts		310.5										
1061 CIP Rcpts		9.7										
Subtotal		7,743.9	1,472.0	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	148.9	-407.0	2,258.1	0.0	0.0	-2,000.0	0.0	0	0	0
Transfer authority from travel and grants and benefits for anticipated personal services and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer State Trooper (12-N22006) to Alaska Bureau of Investigation for Program Alignment	Trout	-115.1	-115.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund												
Transfer non-permanent State Trooper (12-N22006), range 77, located in Soldotna, to Alaska Bureau of Investigation for Missing and Murdered Indigenous Persons investigations.												
Delete Corporal DPS (12-N18007) Due to Expiration	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Corporal DPS (12-N18007), range 78, located in Anchorage, due to expiration.												
Subtotal		7,628.8	1,505.8	403.0	3,145.4	746.1	828.5	1,000.0	0.0	6	0	3
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.3										
1004 Gen Fund		7.7										
1007 I/A Rcpts		5.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$38.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$5.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$25.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$7.8												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Program Coordinator 2 (12-1887) and Training Spec 1 (12-2146) to Victim Services Administration and Support												
	Trout	-479.8	-244.8	-48.0	-127.0	-29.3	-30.7	0.0	0.0	-2	0	0
1004 Gen Fund		-163.5										
1007 I/A Rcpts		-316.3										
Transfer positions to Victim Services Administration and Support, including authority for reimbursable services agreements (RSA) with the Council on Domestic Violence and Sexual Assault for the Violence Against Women Act (VAWA) federal funds for the training of law enforcement officers, VAWA travel, and miscellaneous VAWA expenses.												
The following positions are transferred: Full-time Program Coordinator 2 (12-1887), range 20, located in Anchorage Full-time Training Specialist 1 (12-2146), range 16, located in Anchorage												
Subtotal		7,187.8	1,299.8	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
*****		Changes From FY2025 Governor Adjusted Base To FY2025 Governor							*****			
Totals		7,187.8	1,299.8	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		3,018.7	965.1	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
1004 Gen Fund		1,173.1										
1061 CIP Rcpts		1,845.6										
Subtotal		3,018.7	965.1	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-161.1	-25.0	186.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Wildlife Troopers for Program Alignment												
Trout		-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-300.0										
Transfer authority to Alaska Wildlife Troopers for anticipated revenue from the National Oceanic and Atmospheric Administration/National Marine Fisheries Service Joint Enforcement Agreement for marine fisheries patrol improvements. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		2,718.7	804.0	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$21.7												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$15.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.2												
Subtotal		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		4,908.9	4,258.1	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
1004 Gen Fund		4,849.0										
1005 GF/Prgm		59.9										
Subtotal		4,908.9	4,258.1	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-41.4	-7.0	12.7	41.7	-6.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and capital outlay for anticipated services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,908.9	4,216.7	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		160.9	160.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		157.9										
1005 GF/Prgm		3.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$160.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$1.8												
FY2025 GGU 5% Cost of Living Adjustment: \$21.1												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$91.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$45.0												
Subtotal		5,069.8	4,377.6	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		5,069.8	4,377.6	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		1,704.3	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,634.3										
1007 I/A Rcpts		70.0										
Subtotal		1,704.3	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	-167.0	177.0	-10.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Alaska State Trooper Detachments for Program Alignment												
Trin		306.2	0.0	0.0	306.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		306.2										
Transfer authority from Alaska State Trooper Detachments to restore authority to pre-pandemic levels and allow for department aircraft charges.												
Subtotal		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
		317.0										
	Subtotal	317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-47.5	47.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
	Subtotal	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		7,116.0	0.0	3.5	4,107.5	5.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts		3,000.0										
1004 Gen Fund		2,082.4										
1005 GF/Prgm		1,997.6										
1007 I/A Rcpts		36.0										
Subtotal		7,116.0	0.0	3.5	4,107.5	5.0	0.0	3,000.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	-3.5	603.5	0.0	2,400.0	-3,000.0	0.0	0	0	0
Transfer authority from travel and grants and benefits for anticipated expenditures related to a federal Congressionally Directed Spending grant to support housing needs for troopers stationed in rural Alaska.												
Subtotal		7,116.0	0.0	0.0	4,711.0	5.0	2,400.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Address Increasing Lease and Utility Costs for Rural Trooper Housing												
Inc		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		390.0										
The department is facing inflationary cost increases for its rural trooper housing units for utilities and rent. Between FY2021 and FY2023 overall electricity costs rose from \$166.0 to \$237.1, water and sewage costs rose from \$80.6 to \$88.4, and heating oil costs rose from \$184.8 to \$324.8. Lease costs increased by \$168.7.												
An FY2023 appropriation for rural trooper housing leases will cover new lease cost for a 14-plex building in Nome and rising costs for an emergency lease extension for a 10-unit complex in Kotzebue but did not address rising costs of rent and utilities throughout the state.												
Adding \$390.0 to the base budget will align the department's budget with actual costs for electricity, water, sewage, heating oil, and leases for posts throughout Alaska.												
Totals		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	6,744.8	3,155.5	10.0	3,563.3	16.0	0.0	0.0	0.0	29	0	0
		6,744.8										
	Subtotal	6,744.8	3,155.5	10.0	3,563.3	16.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-82.7	-10.0	101.7	-9.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit for Program for Alignment												
1004 Gen Fund	Trin	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
		105.0										
Transfer authority from Statewide Drug and Alcohol Enforcement Unit for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
	Subtotal	6,849.8	3,072.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	156.4	156.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		156.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$156.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.8												
FY2025 GGU 5% Cost of Living Adjustment: \$119.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$32.3												
	Subtotal	7,006.2	3,229.2	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	7,006.2	3,229.2	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		10,262.1	6,489.3	52.6	3,148.6	71.6	0.0	500.0	0.0	31	0	0
1002 Fed Rcpts		2,628.8										
1004 Gen Fund		7,633.3										
Subtotal		10,262.1	6,489.3	52.6	3,148.6	71.6	0.0	500.0	0.0	31	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Captain DPS (12-1991) to Alaska Bureau of Investigation for Investigation Oversight												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Captain DPS (12-1991), range 25, located in Anchorage, to Alaska Bureau of Investigation for improved investigation oversight and management.												
Add State Troopers (12-N23007, 12-N23008, 12-N23009) for Drug Interdiction Program												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Add non-permanent State Troopers (12-N23007, 12-N23008, 12-N23009), range 77, located in Anchorage, for drug interdiction work at the Ted Stevens Anchorage International Airport campus.												
Align Authority with Anticipated Expenditures												
LIT		0.0	313.6	3.5	-317.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services and travel for anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer State Trooper (12-2107) from Alaska Bureau of Investigation for Dillingham Investigations												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time State Trooper (12-2107), range 77, located in Dillingham, from Alaska Bureau of Investigation to provide drug and alcohol investigative services to the Dillingham community.												
Transfer Office Assistant 2 (12-2133) from Alaska Bureau of Investigation for Program Alignment												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Office Assistant 2 (12-2133), range 10, located in Anchorage, from Alaska Bureau of Investigation for program alignment.												
Transfer Authority to Alaska Bureau of Investigation for Program Alignment												
Trout		-512.5	-503.9	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-512.5										
Transfer authority to Alaska Bureau of Investigation for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Authority to Dispatch Services for Program for Alignment												
Trout		-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-105.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority to Dispatch Services for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
	Subtotal	9,644.6	6,299.0	47.5	2,726.5	71.6	0.0	500.0	0.0	32	0	3
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Position												
	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.4										
Reverse one-time startup costs for one new civilian position include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	248.4	248.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.9										
1004 Gen Fund		214.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$248.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$1.5												
FY2025 GGU 5% Cost of Living Adjustment: \$30.2												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$147.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$66.4												
	Subtotal	9,874.6	6,547.4	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	9,874.6	6,547.4	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	86,799.8	68,818.0	3,899.6	11,791.1	1,523.9	767.2	0.0	0.0	356	0	6
1004 Gen Fund		85,896.9										
1005 GF/Prgm		253.8										
1007 I/A Rcpts		569.1										
1092 MHTAAR		80.0										
Subtotal		86,799.8	68,818.0	3,899.6	11,791.1	1,523.9	767.2	0.0	0.0	356	0	6
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Delete Public Safety Technician 2 (12-N20001) Due to Expiration												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Public Safety Technician 2 (12-N20001), range 11, located in Anchorage, due to expiration.												
Add State Troopers (12-N23022, 12-N23023) for Uniformed Trooper Presence on AK Marine Highway System												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Add non-permanent State Trooper (12-N23022), range 77, located in Sitka, and non-permanent State Trooper (12-N23023), range 77, located in Ketchikan, to travel on designated vessels of the Alaska Marine Highway System and provide a uniformed trooper presence to ensure public safety for passengers and crew.												
Transfer Victim/Witness Paralegal 2 (12-2120) from Alaska Bureau of Investigation for Program Alignment												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Victim/Witness Paralegal 2 (12-2120), range 16, located in Bethel, from Alaska Bureau of Investigation for program alignment.												
Add State Trooper (12-N23010) for Background Investigations												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23010), range 77, located in Anchorage, for background investigations in the Recruitment Unit.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-3,627.2	503.2	2,639.1	432.1	52.8	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated travel, services, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Wildlife Troopers for Program Alignment												
	Trout	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-25.0										
Transfer authority to Alaska Wildlife Troopers for anticipated confiscated fish revenue. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Bureau of Investigation for Program Alignment												
	Trout	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-150.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority to the Alaska Bureau of Investigation (ABI) for program alignment. Authority is available due to the termination of a previously recurring Reimbursable Services Agreement (RSA) with the Village Public Safety Officer Program. Authority will be utilized by ABI to support an RSA with the Department of Corrections, to fund a non-permanent state trooper investigating criminal cases that occur in correctional facilities, to include death investigations. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Authority to Prisoner Transportation for Program Alignment												
1004 Gen Fund	Trout	-306.2	0.0	0.0	-306.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Prisoner Transportation to restore authority to pre-pandemic levels, and allow for department aircraft costs.												
Subtotal		86,318.6	65,190.8	4,252.8	14,099.0	1,956.0	820.0	0.0	0.0	357	0	8
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders (FY21-FY25)												
1092 MHTAAR	OTI	-80.0	-15.0	-30.0	-34.0	-1.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for crisis intervention team and behavioral health training program for first responders.												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)												
1004 Gen Fund	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
Reverse temporary funding to expand internet connectivity for rural trooper posts.												
Reverse Startup Costs for New Positions												
1004 Gen Fund	OTI	-73.6	0.0	0.0	0.0	-73.6	0.0	0.0	0.0	0	0	0
Reverse one-time startup costs for four new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
1092 MHTAAR	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0

This project maintains a critical component of the Alaska Mental HealthTrust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and state law enforcement, municipal and state correctional officers, probation officers, and village police officers including but not limited to technology to support officer

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.												
MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)												
	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		50.0										
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers to include but not limited to Technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)												
	IncT	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		582.0										
Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.												
The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.												
The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.												
This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	2,486.4	2,486.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,471.9										
1007 I/A Rcpts		14.5										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$2,486.4

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$37.2 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$4.8 FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$17.2 FY2025 GGU 5% Cost of Living Adjustment: \$253.9 FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$1,456.1 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$717.2												
Transfer Six Full-time Positions to Victim Services Administration and Support for Program Alignment												
	Trout	-876.6	-774.6	0.0	-96.0	-6.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund		-876.6										
Transfer positions to Victim Services Administration and Support for program alignment.												
The following positions are transferred:												
Full-time Program Coordinator 1 (12-2134), range 18, located in Anchorage												
Full-time Paralegal 2 (12-2128), range 16, located in Fairbanks												
Full-time Paralegal 2 (12-2147), range 16, located in Anchorage												
Full-time Paralegal 2 (12-2127), range 16, located in Wasilla												
Full-time Paralegal 2 (12-2120), range 16, located in Bethel												
Full-time Paralegal 2 (12-2126), range 16, located in Soldotna												
Transfer Program Coordinator 1 (12-4428) from Commissioner's Office for Program Alignment												
	Trin	142.4	125.4	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		142.4										
Transfer full-time Program Coordinator 1 (12-4428), range 18, located in Anchorage, from the Commissioner's Office for program alignment.												
Subtotal		88,017.2	67,023.0	4,258.8	14,037.0	1,878.4	820.0	0.0	0.0	352	0	8
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017												
	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										

Article 12 within the bargaining agreement between the State and the Public Safety Employees Association (PSEA) addresses assignments and transfers for its members, including transfers through a formal bid process or involuntary transfers. It is the obligation of the State to place enforcement personnel throughout the state to ensure public safety services are provided to the public. Therefore, remote transfers for a maximum assignment period of time are defined within the bargaining agreement as class 1 remote, class 2 remote, and remote alternative work period assignment. After members have fulfilled their maximum assignment period, they may request a transfer to an urban area.

The department moves trooper and supervisory union command employees into and out of State-provided housing. Costs such as airfare, temporary lodging, and the packing and shipping of household goods are covered by the State.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Tax Cuts and Jobs Act of 2017 required that moving reimbursements or payments associated with moves and relocation of employees be taxable. The result is that employee W-2's reflects move-related payments and reimbursements as taxable income. Moving to rural areas of Alaska can be extremely costly, upwards of \$60.0 to move an employee and their family, resulting in a significant tax burden for a move that is a condition of employment.

The department considers this tax burden on employees as a major recruitment and retention disincentive.

Since 2017, the State has entered into Letters of Agreement with the PSEA and Alaska Public Employees Association Supervisory Unit unions to allow the State to incur any taxes associated with moving payments and reimbursements through a move tax gross up transaction that eliminates this tax liability from the employee and ensures that employees have no additional out-of-pocket expenses related to their moves.

Letters of Agreements require that departments have sufficient budgetary authority. This request provides sufficient authority to demonstrate to current and prospective employees (primarily troopers) that the department will eliminate the tax burden related to moves for its employees.

Digital Evidence Management Storage to Provide Increased Access to Evidence Needed for Legal Proceedings

	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										

In FY2024, the department received a \$300.0 increment to move to an online software solution for digital evidence management to standardize many digital evidence processes, eliminate manual methods of collecting and sharing evidence, and bring evidence to a central repository. The amount of storage needed has increased and additional funding in the amount of \$75.0 will allow the project to continue as planned.

This project is in collaboration with the Department of Law, Criminal Division and provides for storage in a manner that evidence can be accessed by Public Safety employees, as well as Criminal Division attorneys and staff. Without this additional authority, the project will be stalled and could potentially lead to decreased access to evidence needed for trials and prosecutions.

Address Increasing Lease and Utility Costs for Alaska State Trooper Facilities

	Inc	265.0	0.0	0.0	265.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		265.0										

The department is facing inflationary cost increases for its utilities and rent. Between FY2021 and FY2023 overall electricity costs rose from \$296.9 to \$346.8, natural gas costs rose from \$13.2 to \$32.2, and heating oil costs rose from \$72.9 to \$134. 2. Lease costs increased by \$128.3.

Adding \$265.0 will align the department's budget with actual costs for electricity, natural gas, heating oil, and leases for facilities throughout Alaska.

Fully Fund FY2024 State Trooper in Western Alaska (12-2155)

	Inc	87.2	0.0	21.6	41.0	7.2	17.4	0.0	0.0	0	0	0
1004 Gen Fund		87.2										

An Alaska State Trooper position was recently allocated without support line funding for travel, services, commodities, and capital outlay. This request will ensure this position can be outfitted with the necessary gear and equipment they need to perform their job.

Add Full Funding for New FY2021 Filled Trooper Positions

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		92.0										

Thirty-six new positions were added to Alaska State Troopers in FY2021. These positions were initially funded at approximately 75 percent of their total personal services costs to account for anticipated delays in recruitment. Some positions filled during the prior legislative session were then fully funded and others were only given an additional 12.5 percent.

This increment is for filled positions only, which were not previously fully funded. The cost of the positions can no longer be offset with vacancy savings.

Add Full-time Program Manager (12-#182) for Trooper Recruitment Strategies and Initiatives

	Inc	249.6	156.3	76.3	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		249.6										

The Department of Public Safety (DPS) Recruitment Unit must adapt to new and innovative recruitment strategies to attract qualified Alaska State Trooper applicants and is requesting a full-time Program Manager (12-#182), range 22, located in Anchorage to accomplish this task. With nearly 70 vacant Trooper positions and numerous vacant non-sworn positions, DPS must expand recruitment efforts. The Program Manager will manage and direct the daily activities of the unit, supervise civilian staff within the unit, coordinate recruitment outreach, identify and implement innovative recruitment strategies, assess the program for areas of effectiveness and ineffectiveness, develop and maintain policies and procedures to ensure program consistency, set short and long-term program goals, and identify program change opportunities. The position will provide support to applicants through the vetting process, and manage and coordinate numerous activities, processes, and functions, as well as market and recruit applicants.

This position would remove the daily management duties of the recruitment unit from the Lieutenant position who will then be able to allocate this time to recruitment efforts with the public, mentoring applicants throughout the process, and working with other sworn staff to provide interim assistance with recruitment events. The expanded capacity for more direct outreach will allow DPS to interface more frequently with potential applicants and strengthen recruitment efforts.

Applicants traveling to Anchorage for their final testing must spend significant personal funds to participate in the oral board interview, polygraph examination, fingerprinting, medical evaluation, and drug test. The cost associated with this travel is a barrier for some applicants to apply to be an Alaska State Trooper, while others get further along in the hiring process before they realize that it is not financially feasible for them to continue in the process. To remove this barrier for new applicants, DPS proposes paying airfare costs for out of area (not on Alaska Road System) applicants.

The recruitment unit anticipates it will fly 75 applicants per fiscal year, at an estimated cost of \$56.3 (\$750 x 75). By eliminating this barrier to employment as an Alaska State Trooper, DPS believes that more applicants would continue to make it to the final testing phases, which would very likely mean an increase in final job offers.

Travel authority in the amount of \$20.0 is also needed for the Program Manager to travel to recruitment fairs and conferences.

Vehicles to Enhance Judicial Services

	IncOTI	147.0	0.0	0.0	0.0	0.0	147.0	0.0	0.0	0	0	0
1004 Gen Fund		147.0										

Add three vehicles for Judicial Services in Kodiak, Anchorage, and Palmer to ensure prisoners can be transported between correctional centers and the court building to attend their legal proceedings. Not having vehicles denies due process to incarcerated persons and potentially delays court proceedings and/or creates a backlog of pending legal actions.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>If these vehicles go out of service without replacements, there will be no alternatives available for transporting prisoners between correctional centers and their court proceedings.</p>												
Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)												
(Language)	MultiYr	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
<p>The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:</p> <p>(1) \$500,000 to Alaska State Troopers Detachments; (2) \$300,000 to Alaska Wildlife Troopers.</p>												
Fund Change to Correct FY2024 Technical Error												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		153.8										
1005 GF/Prgm		-153.8										
<p>In FY2024, a new Training Specialist 2 (12-#053), range 18, located in Anchorage, was added to expand training options and meet professional police training demands. The record contained a technical error and added general fund program receipt authority that the department cannot realize in revenue. A fund change to general funds will fully fund this position.</p>												
Totals		89,833.0	67,271.3	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy Recruit Sal. (3280)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	1,690.5	1,690.5	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		1,690.5										
	Subtotal	1,690.5	1,690.5	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	62.9	62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		62.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$62.9												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.9												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$44.1												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$17.9												
	Subtotal	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		15,087.8	13,167.9	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	6
1004 Gen Fund		14,837.8										
1061 CIP Rcpts		250.0										
Subtotal		15,087.8	13,167.9	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	6
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Captain DPS (12-1991) from Statewide Drug and Alcohol Enforcement Unit for Investigation Oversight												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Captain DPS (12-1991), range 25, located in Anchorage, from Statewide Drug and Alcohol Enforcement Unit for improved investigation oversight and management.												
Add State Trooper (12-N23006) for Crimes within Correctional Facilities												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23006), range 77, located in Anchorage, to investigate criminal cases that occur in correctional facilities, to include death investigations.												
Add State Trooper (12-N23020) for Sexual Assault Investigations												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23020), range 77, located in Anchorage for sexual assault investigations.												
Transfer State Trooper (12-2107) to Statewide Drug and Alcohol Enforcement Unit for Dillingham Investigations												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time State Trooper (12-2107), range 77, located in Dillingham, to Statewide Drug and Alcohol Enforcement Unit to provide drug and alcohol investigative services to the Dillingham community.												
Transfer Victim/Witness Paralegal 2 (12-2120) to Alaska State Trooper Detachments for Program Alignment												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Victim/Witness Paralegal 2 (12-2120), range 16, located in Bethel, to Alaska State Trooper Detachments for program alignment.												
Transfer Office Assistant 2 (12-2133) to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Office Assistant 2 (12-2133), range 10, located in Anchorage, to Statewide Drug and Alcohol Enforcement Unit for program alignment.												
Add State Trooper (12-N23025) for Missing and Murdered Indigenous Person Investigations												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12-N23025), range 77, located in Fairbanks, for Missing and Murdered Indigenous Persons investigations.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-247.9	70.0	165.2	17.9	-5.2	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from personal services and capital outlay for anticipated travel and services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer State Trooper (12-N22006) from Special Projects for Program Alignment												
1004 Gen Fund	Trin	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	1
Transfer non-permanent State Trooper (12-N22006), range 77, located in Soldotna, from Special Projects for Missing and Murdered Indigenous Persons investigations.												
Transfer Authority from Alaska State Trooper Detachments for Program Alignment												
1007 I/A Rcpts	Trin	150.0	108.7	3.5	32.8	5.0	0.0	0.0	0.0	0	0	0
Transfer authority from Alaska State Trooper Detachments for program alignment. Authority is available due to the termination of a previous recurring Reimbursable Services Agreement (RSA) with the Village Public Safety Officer Program. Authority will be utilized by the Alaska Bureau of Investigation to support an RSA with Department of Corrections to fund a non-permanent State Trooper investigating criminal cases that occur in correctional facilities, to include death investigations. The remaining balance is sufficient to cover anticipated expenditures.												
Delete Corporal DPS (12-N09017) Due to Expiration												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Corporal DPS (12-N09017), range 78, located in Anchorage, due to expiration.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
1004 Gen Fund	Trin	512.5	0.0	0.0	512.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Statewide Drug and Alcohol Enforcement Unit for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		15,865.4	13,028.7	283.5	2,172.0	181.2	200.0	0.0	0.0	69	0	9
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
1004 Gen Fund	OTI	-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
Reverse startup costs for two new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	488.5	491.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		3.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$491.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$10.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$2.7												
FY2025 GGU 5% Cost of Living Adjustment: \$90.5												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$254.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$132.6												
Transfer Prog. Coordinator 2 (12-1972) and Criminal Justice Tech. 1/2 (12-2143) to Victim Services Admin. and Support												
	Trout	-288.4	-248.4	-6.0	-32.0	-2.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-288.4										
Transfer positions to Victim Services Administration and Support for program alignment.												
The following positions are transferred:												
Full-time Program Coordinator 2 (12-1972), range 20, located in Anchorage												
Full-time Criminal Justice Technician 1/2 (12-2143), range 12/14, located in Anchorage												
	Subtotal	16,032.1	13,272.2	277.5	2,140.0	142.4	200.0	0.0	0.0	67	0	9
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Authority to Address Staff Training Cost												
	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
<p>The Alaska Bureau of Investigation (ABI) is tasked with the investigation and oversight of all homicides, sexual assaults, sexual abuse of minors, human and sex trafficking, and internet crimes against children for all the geographic areas that the Department of Public Safety is responsible for and all the locations that have smaller police departments that are not equipped to handle large, complex investigations. In addition, the ABI houses the fusion center, which is Alaska's only statewide Criminal Intelligence and Information Center as the state's Digital Forensics Lab (DFL). This lab is tasked with conducting forensic examinations on mobile and computer devices in serious felony offenses, ranging from homicide and sexual assault to drug trafficking and wildlife investigations, and everything in-between.</p> <p>The Bureau has no dedicated training budget and staff need to be trained in the latest technological advances in the digital forensics arena. These investigators need considerable training in homicide and sexual assault investigations and child forensic interviewing. Team members of ABI routinely transfer into and out of the unit and new members require more training than members that have been present for a year or more.</p> <p>To provide the citizens of Alaska with the most professional investigative services possible, ABI will require \$75.0 annually to provide new and seasoned members with training. In-service training is approximately \$10.0 annually. Classes for DFL members are highly specialized and range from \$8.0- \$12.0 per person. The National Forensic Academy is nearly \$20.0 and DPS has been unable to send a member to this training recently due to the cost.</p>												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add Three Non-Permanent State Troopers (12-#175, 12-#176, and 12-#177) for Child Crimes Investigations												
	Inc	698.5	489.1	64.8	123.0	21.6	0.0	0.0	0.0	0	0	3
1004 Gen Fund		698.5										

Add three non-permanent State Troopers (12-#175, 12-#176, 12-#177), range 77, located in Bethel, for investigation of sexual assault of minor cases.

Law enforcement has a legal and moral obligation to thoroughly investigate reports of sexual assault and to determine whether a crime has been committed. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2021) demonstrates that Western Alaska reported the highest rate of sex offense instances with a rate of 434.9 per 100,000 population. This rate exceeds Anchorage, which reported a 235.9 rate per 100,000 population. Statewide, 21 percent of victims are under the age of 10, while 36 percent of victims are under the age of 17.

There are currently three vacant trooper positions in Bethel, out of 20 full-time positions. The Alaska Bureau of Investigation typically investigates sexual assault cases, which has four filled positions located in Bethel. There is one non-permanent position that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases, will provide for the department to bring in properly trained and likely retired investigators to manage the inequitable volume of cases in Western Alaska.

Without three additional non-permanent trooper investigators in Western Alaska dedicated to sexual assault of a minor cases, there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures.

Fully Fund Non-Permanent State Troopers for Missing and Murdered Indigenous Persons Investigations

	Inc	450.1	177.7	10.0	164.0	28.8	69.6	0.0	0.0	0	0	0
1004 Gen Fund		450.1										

The department has four non-permanent Missing and Murdered Indigenous Persons (MMIP) investigators. In FY2024, \$250.0 in personal services was allocated; this request fully funds all four positions. This request also provides non-personal services funding, as they incur typical State Trooper costs for training, investigative travel, telecommunications, operation and maintenance of a vehicle, and replenishment of uniform, firearm, radio, and more. Funding this investigative team will provide robust, ongoing victim-related services to the public. These MMIP investigators liaise between State, Local, Territorial, and Tribal law enforcement (SLTT) and the US Attorney's Office (USAO), focusing on cases involving indigenous victims. These positions focus on building relationships with other law enforcement agencies, victim services agencies, and the public. MMIP investigators also work closely with USAO and the Department of Law to learn and understand which type of crimes to prosecute and what is federally required to be successful. They build relationships with Alaska's SLTT to review their cases, specific to those that involve indigenous victims or MMIP and refer them to the USAO if they meet federal criteria. MMIP investigators further investigate specific types of crime, testify in court hearings, and assist the Department of Public Safety, Alaska State Troopers Missing Persons and Cold Case units as needed.

This request fully funds the following positions:

- Non-permanent State Trooper (12-N23025), range 77, located in Fairbanks
- Non-permanent State Trooper (12-N23024), range 77, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Non-permanent State Trooper (12-N22006), range 77, located in Soldotna												
Non-permanent State Trooper (12-N23021), range 77, located in Soldotna												
Startup Costs for New Positions												
	IncOTI	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.2										
Startup costs for three new civilian positions includes commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Totals		17,310.9	13,939.0	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		9,068.8	4,640.6	82.0	3,300.6	1,045.6	0.0	0.0	0.0	30	0	0
1004 Gen Fund		8,214.6										
1007 I/A Rcpts		854.2										
Subtotal		9,068.8	4,640.6	82.0	3,300.6	1,045.6	0.0	0.0	0.0	30	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	43.8	1.0	-460.6	415.8	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Alaska Wildlife Troopers for Program Alignment												
Trin		828.7	0.0	0.0	0.0	663.7	165.0	0.0	0.0	0	0	0
1004 Gen Fund		828.7										
Transfer authority from Alaska Wildlife Troopers for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		9,897.5	4,684.4	83.0	2,840.0	2,125.1	165.0	0.0	0.0	30	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
OTI		-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.8										
Reverse startup costs for two new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		218.6										
1007 I/A Rcpts		21.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$240.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.7												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$173.0												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$10.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$52.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		10,101.2	4,924.9	83.0	2,840.0	2,088.3	165.0	0.0	0.0	30	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Aircraft Hangar and Tie Down Leases in Rural Alaska												
Inc		158.2	0.0	0.0	158.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		158.2										
Costs for leased hangars and tie-downs for aircraft are increasing. In FY2021, costs were \$178.1 compared to FY2023 where costs were \$336.3. Hangars lower the overall costs of maintaining aircraft and flying aircraft, since they limit exposure to the elements such as sun, wind, and snow which can cause costly repairs. Adequate funding for hangars will extend the life of the department's aircraft fleet and keep these assets well maintained.												
Add Full-time Aircraft Maintenance Inspector (12-#162) for Quality Assurance												
Inc		148.3	131.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		148.3										
Add full-time Aircraft Maintenance Inspector (12-#162), range 19, located in Fairbanks, to help with coordinating vendor-based maintenance across the state and provide quality assurance. This new position will provide oversight of, and be responsible for, the maintenance of 44 aircraft used for the Department of Public Safety. The new position will perform routine aircraft maintenance tasks, schedule maintenance activities with vendors, and direct and monitor vendor maintenance activities to ensure timely completion and airworthiness.												
The Aircraft Section has two Aircraft Maintenance Inspectors in Anchorage. The inspectors coordinate vendor-based maintenance across the state and provide quality assurance by inspecting, certifying, directing, and assisting in the repair, maintenance, and overhaul of light single-engine to heavy multi-engine transport type fixed wing airplanes and light, medium and transport type helicopters. The new position will reduce the workload of the two overtasked Anchorage-based inspectors.												
The ability to meet the need of the aircraft section's responsibilities has begun to degrade with the large amount of work of vendor-based maintenance for the aircraft. Such degradation could result in grounded aircraft if maintenance schedules cannot be met or executed.												
Add Two Full-time Aircraft Pilot 1 (12-#167, 12-#168) Positions to Meet Demand												
Inc		408.3	374.3	0.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		408.3										

Add two full-time Aircraft Pilot 1 (12-#167, 12-#168), range 22, located in Fairbanks and Nome to improve trooper response times.

Currently, Nome and Fairbanks have one full-time Aircraft Pilot position each.

The Nome pilot works a five day on, two days off schedule. During the Nome pilot's off days the region has no coverage to support search and rescue and emergency response calls.

The Fairbanks pilot works an eight day on, six days off schedule with a temporary duty assignment aircraft pilot sent from Anchorage to cover the off-duty hours. Typically, the Fairbanks pilot will end his day at 1900 hours on his last day and the replacement pilot will arrive the following day at 1200 hours. At times the weather in Anchorage can be poor and the temporary duty pilot will be delayed.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>There are many occasions where the need for an aircraft response is greater than the number of hours the Nome and Fairbanks based pilots are allowed to fly. These positions will allow for increased pilot support by eliminating the delay of the arriving pilot and by providing a secondary Pilot to be called in to service due to extenuating circumstances or emergencies.</p>												
Add Criminal Justice Planner (12-#161) to Support Small Unmanned Aircraft Systems Unit for Drone Operations												
	Inc	154.1	137.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		154.1										
<p>Add full-time Criminal Justice Planner (12-#161), range 21, located in Anchorage, to help with coordinating drone operations in the Department of Public Safety (DPS). The mission of the unmanned aircraft system (UAS) program is to provide aerial support and assistance to department personnel pursuant to their mission and requirements. The UAS program will augment current DPS air operations and are important tools to deploy when department aircraft are unavailable, when a mission is too dangerous for manned aircraft to be deployed, or when they are deemed more cost effective than conventional aircraft. Unmanned aircraft will be operated in a responsible manner, consistent with department policy, Alaska state laws, and federal rules and regulations; ensuring that the privacy rights of the people in the state of Alaska are respected.</p> <p>The UAS is an evolving technology that has many useful applications for engineering and planning and has been adopted by state departments of transportation across the country. These aircraft save time, money, and can perform hazardous or tedious tasks safely and rapidly in the place of an employee's labor. They can aid in search and rescue operations, crime scene photography, crash reconstruction, hazmat scene deployment, major disaster scenes, storm damage, fire scenes, tactical situations, special border operations, communications tower inspections, public affairs events, maintenance, and training.</p> <p>The new Criminal Justice Planner will provide oversight of and be responsible for (1) assisting in the tactical and administrative functions related to the UAS program; (2) maintaining a current list of all certified crew members to include remote pilots and visual observers; (3) maintaining the training records for crew members and compliance with State reporting requirements; (4) the condition, maintenance, and flight records of the UAS and its associated equipment within the data reporting software; and (5) registration and markings of all UAS owned and operated by their division in accordance with current Federal Aviation Administration (FAA) 14 CFR Part 107 regulations.</p> <p>The new Criminal Justice Planner, will enable DPS to minimize risk to people, property, and aircraft during the operation of the UAS, continue to safeguard the right to privacy of all persons, reduce the risk of misuse of UAS, comply with the strict legislative reporting requirements, and ensure that department employees that operate and deploy a UAS are designated as Remote Pilots in Command (RPIC) as defined in the FAA and have received training on the proper and safe operation of an UAS.</p>												
Startup Costs for New Positions												
	IncOTI	73.6	0.0	0.0	0.0	73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		73.6										
<p>Startup costs for four new civilian positions (\$18.4 each) include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.</p>												
Totals		11,043.7	5,567.6	83.0	3,062.2	2,165.9	165.0	0.0	0.0	34	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	30,359.5	24,891.1	614.8	4,100.6	690.9	62.1	0.0	0.0	117	12	0
1004 Gen Fund		29,706.6										
1005 GF/Prgm		175.0										
1007 I/A Rcpts		321.1										
1061 CIP Rcpts		156.8										
Subtotal		30,359.5	24,891.1	614.8	4,100.6	690.9	62.1	0.0	0.0	117	12	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Authority from Alaska State Trooper Detachments for Program Alignment												
	Trin	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		25.0										
Transfer authority from Alaska State Trooper Detachments services for anticipated confiscated fish revenue. The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-588.0	200.2	-125.1	360.0	152.9	0.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated travel, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Alaska Bureau of Highway Patrol for Program Alignment												
	Trin	300.0	296.8	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		300.0										
Transfer authority from Alaska Bureau of Highway Patrol for anticipated revenue from the National Oceanic and Atmospheric Administration/National Marine Fisheries Service Joint Enforcement Agreement for marine fisheries patrol improvements.												
Transfer Authority to Aircraft Section for Program Alignment												
	Trout	-828.7	-828.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-828.7										
Transfer authority to Aircraft Section for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		29,855.8	23,771.2	815.0	3,978.7	1,075.9	215.0	0.0	0.0	117	12	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Add Startup Costs for New Position												
	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Reverse startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.

FY2025 Salary, Health Insurance, and PERS Rate Adjustments

	SalAdj	881.9	881.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		874.4										
1061 CIP Rcpts		7.5										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$881.9

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$14.1
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.0
 FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$5.4
 FY2025 GGU 5% Cost of Living Adjustment: \$109.2
 FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$488.8
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$262.4

Subtotal		30,719.3	24,653.1	815.0	3,978.7	1,057.5	215.0	0.0	0.0	117	12	0
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***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017

	Inc	37.5	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.5										

Article 12 within the bargaining agreement between the State and the Public Safety Employees Association (PSEA) addresses assignments and transfers for its members, including transfers through a formal bid process or involuntary transfers. It is the obligation of the State to place enforcement personnel throughout the state to ensure public safety services are provided to the public. Therefore, remote transfers for a maximum assignment period of time are defined within the bargaining agreement as class 1 remote, class 2 remote, and remote alternative work period assignment. After members have fulfilled their maximum assignment period, they may request a transfer to an urban area.

The department moves trooper and supervisory union command employees into and out of State-provided housing. Costs such as airfare, temporary lodging, and the packing and shipping of household goods are covered by the State.

The Tax Cuts and Jobs Act of 2017 required that moving reimbursements or payments associated with moves and relocation of employees be taxable. The result is that employee W-2's reflects move-related payments and reimbursements as taxable income. Moving to rural areas of Alaska can be extremely costly, upwards of \$60.0 to move an employee and their family, resulting in a significant tax burden for a move that is a condition of employment.

The department considers this tax burden on employees as a major recruitment and retention disincentive.

Since 2017, the State has entered into Letters of Agreement with the PSEA and Alaska Public Employees Association Supervisory Unit unions to allow the State to incur any taxes associated with moving payments and reimbursements through a move tax gross up transaction that eliminates this tax liability from the employee and ensures that employees have no additional out-of-pocket expenses related to their moves.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Letters of Agreements require that departments have sufficient budgetary authority. This request provides sufficient authority to demonstrate to current and prospective employees (primarily troopers) that the department will eliminate the tax burden related to moves for its employees.</p>												
Address Increasing Law Enforcement Supplies and Equipment Costs (FY25-FY27)												
(Language)	MultiYr	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
<p>The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:</p> <p>(1) \$500,000 to Alaska State Troopers Detachments; (2) \$300,000 to Alaska Wildlife Troopers.</p>												
Totals		31,056.8	24,653.1	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,364.1	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
1004 Gen Fund		3,364.1										
Subtotal		3,364.1	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-125.1	9.0	152.6	-36.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,364.1	1,943.6	30.0	510.6	879.9	0.0	0.0	0.0	13	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	100.2	100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$100.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.8												
FY2025 GGU 5% Cost of Living Adjustment: \$76.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$21.4												
Subtotal		3,464.3	2,043.8	30.0	510.6	879.9	0.0	0.0	0.0	13	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Federal Authority for Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration	Inc	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,500.0										

This request will provide federal authority for a Joint Enforcement Agreement between the Department of Public Safety, Division of Alaska Wildlife Troopers, Marine Enforcement, and the National Oceanic and Atmospheric Administration (NOAA), Office of Law Enforcement, to enforce federal laws and regulations under the Magnuson-Stevens Fishery Conservation Act; the Endangered Species Act of 1973; the Lacey Act Amendments of 1981; and the Northern Pacific Halibut Act of 1982.

This agreement has been historically funded utilizing a capital project appropriation requested annually. It is in the best interest of the State to shift this federal authority to become part of the base operating budget to provide continuity for the department and maintain the partnership with NOAA. The State of Alaska has been delegated federal enforcement authority in federal waters for decades and the Alaska Wildlife Troopers and Marine Enforcement sections have trained, professional staff stationed in many of the areas where these inspections and patrols need to be performed and can provide these services. This cooperative

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>agreement is consistent with long-term State enforcement in federal waters. These fisheries are of common concern to both State and Federal managers. This decades-old joint agreement further demonstrates that the federal government is concerned about enforcement presence and has agreed to share in the high costs of marine offshore enforcement in support of the Alaska Wildlife Troopers and Marine Enforcement's expanded resource patrols.</p> <p>The federal \$1,500.0 will provide sufficient authority for the department to provide marine offshore enforcement and patrols annually.</p>												
Totals		4,964.3	2,043.8	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	20,888.6	840.9	59.2	1,318.4	69.4	63.0	18,537.7	0.0	5	0	1
		20,888.6										
	Subtotal	20,888.6	840.9	59.2	1,318.4	69.4	63.0	18,537.7	0.0	5	0	1
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-93.4	0.0	-356.6	250.0	0.0	200.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated commodities and grants and benefits costs. The remaining authority is sufficient to cover anticipated expenditures.												
	Subtotal	20,888.6	747.5	59.2	961.8	319.4	63.0	18,737.7	0.0	5	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
1004 Gen Fund	OTI	-102.9	0.0	0.0	-15.5	-24.4	-63.0	0.0	0.0	0	0	0
Reverse startup costs for one new commissioned position include attending the Alaska Law Enforcement Training Academy (\$14.5), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$63.0).												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$25.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.7												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 GGU 5% Cost of Living Adjustment: \$12.6												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$2.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.9												
	Subtotal	20,811.0	772.8	59.2	946.3	295.0	0.0	18,737.7	0.0	5	0	1
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Expand Village Public Safety Officer Program to Meet Demand												
1004 Gen Fund	Inc	3,499.8	0.0	0.0	0.0	0.0	0.0	3,499.8	0.0	0	0	0
		3,499.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>most remote villages to provide first responder law enforcement, fire suppression, and emergency medical services in participating communities. To continue concerted efforts to grow and enhance the program the department requests to increase VPSO salaries and add 10 VPSO positions.</p> <p>The VPSO force of 96 positions in 2006 dwindled to 40 by 2020. Following a FY2020 Legislative work group and report established to address support, FY2022 through FY2024 have shown incremental sustainable increases to more than 75 positions. The grants that fund VPSO positions are fully allocated and there are no vacant positions. This request adds funding to support hiring another 10 positions to continue to expand the program. Steady annual incremental support over years is necessary to regrow the program and better serve rural communities.</p> <p>Because their job duties require a broad public safety and community-oriented skillset, VPSO certification training is distinct from the Alaska Police Standards Council (APSC) training for municipal law enforcement, correctional officers, and troopers.</p> <p>The department proposes a VPSO salary increase of \$2.50 per hour to keep pace with similar law enforcement and public safety positions. This increases VPSO's starting salary by 7.4% to \$36.29 an hour. This will increase 75 VPSO positions supported by the program through grants to tribal employers.</p> <p>Competitive salaries help with VPSO recruitment and retention. Without the recommended increase, VPSO wages will be less competitive with other public safety employment opportunities. These officers work predominantly by themselves in villages across rural Alaska. If pay is not reasonably competitive, prospective and existing officers will likely find better paying employment. The program will suffer recruitment and retention problems and villages desperate for a VPSO will go unserved.</p>													
		Totals	24,310.8	772.8	59.2	946.3	295.0	0.0	22,237.5	0.0	5	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,352.8										
1092 MHTAAR		80.0										
Subtotal		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-9.9	0.0	28.3	-18.4	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,432.8	611.9	61.8	740.0	19.1	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
Reverse the Crisis Intervention Team and Behavioral Health Training and Programs for First Responders project which maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		26.2										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$26.2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2 FY2025 GGU 5% Cost of Living Adjustment: \$18.0 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.6												
Subtotal		1,459.0	638.1	61.8	740.0	19.1	0.0	0.0	0.0	4	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Full-time Administrative Investigator 1 (12-#171) to Meet Demand												
	Inc	160.0	143.0	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		160.0										
Add full-time Administrative Investigator 1 DPS (12-#171), range 21, located in Juneau, to improve operational capacity.												
The Alaska Police Standards Council (APSC) is responsible for maintaining highly trained professional police, corrections, probation, parole, and municipal correctional officers. They sponsor officers in training, respond to records requests, conduct individual training, receive formal complaints, and issue certifications. APSC also conducts misconduct and disqualification investigations as they pertain to wrongdoing by certified officers.												
Since 1996, APSC has maintained services and managed workload with four positions including an Executive Director, Administrative Assistant, Administrative Investigator 1 DPS, and a Training Coordinator APSC. In 1996 only four cases were brought to the council for investigation, this increased to five cases in 2011, and 32 cases in 2022. APSC anticipates investigations and complaints to increase with the rollout of body worn cameras.												
This request adds needed resources for investigations and hearings and allows opportunities for cases to be heard before the council in a timely manner.												
Startup Costs for New Position												
	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		18.4										
Startup costs for one new civilian position include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Totals		1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		31,687.6	1,467.5	127.6	2,992.0	25.6	0.0	27,074.9	0.0	11	0	0
1002 Fed Rcpts		13,892.7										
1004 Gen Fund		15,110.1										
1007 I/A Rcpts		178.0										
1171 PFD Crim		502.2										
1246 Recid Redu		2,004.6										
Sec 27(b), HB39 - Convert Alaska Family Justice Center Model Study Appropriation to Multi-Year (FY23-24)												
(Language) CarryFwd		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
<p>\$200.0 UGF for an Alaska Family Justice Center Model Study in the FY23 budget was removed and replaced with a multi-year language section (Sec 20(b)) for FY23 and FY24, to allow for the completion of this project.</p>												
ARPA CSLFRF Grant Support for Domestic Violence and Sexual Assault Services Sec22 Ch1 SSSLA2021 P118 L8 (FY21-FY24)												
(Language) CarryFwd		702.7	0.0	0.0	0.0	0.0	0.0	702.7	0.0	0	0	0
1269 CSLFRF		702.7										
<p>Carry forward the unexpended balance of the appropriation made domestic violence and sexual assault services made in Sec22 Ch1 SSSLA2021 P118 L8 (HB69).</p> <p>As of July 10, 2023, this appropriation has an unobligated balance of \$75,282.53 and an encumbered balance of \$647,407.86. This change record includes authorization to account for both, in case the encumbered funds are not spent down by 8/31/23.</p> <p>* Sec. 22. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.</p>												
Subtotal		32,590.3	1,467.5	127.6	3,192.0	25.6	0.0	27,777.6	0.0	11	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-21.6	-12.1	170.7	41.9	400.0	-578.9	0.0	0	0	0
<p>Transfer authority from personal services, travel, and grants and benefits for anticipated services, commodities, and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.</p>												
Subtotal		32,590.3	1,445.9	115.5	3,362.7	67.5	400.0	27,198.7	0.0	11	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Lost Victim Services Federal Grant Funding												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	OTI	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
		-3,000.0										

Reverse one-time funding. The federal Crime Victim Fund has been significantly depleted since federal fiscal year 2019. The Legislature provided a one-time general fund increment in the amount of \$3.5 million, to cover the shortfall.

FY2025 Salary, Health Insurance, and PERS Rate Adjustments

	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.9										
1004 Gen Fund		42.8										
1007 I/A Rcpts		0.2										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$64.9

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6
 FY2025 GGU 5% Cost of Living Adjustment: \$46.2
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$15.5

Transfer Council on Domestic Violence and Sexual Assault Component to Victim Services

	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer Council on Domestic Violence and Sexual Assault to Victim Services division for program alignment.

Subtotal		29,655.2	1,510.8	115.5	3,362.7	67.5	400.0	24,198.7	0.0	11	0	0
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***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Replace Funding Source to Align with Balance in Restorative Justice Fund

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.7										
1171 PFD Crim		-105.7										

Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend based on estimates provided by the Department of Revenue, Permanent Fund Division.

Totals		29,655.2	1,510.8	115.5	3,362.7	67.5	400.0	24,198.7	0.0	11	0	0
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Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		4,264.2	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		3,264.2										
Subtotal		4,264.2	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	13.0	19.3	13.0	17.0	0.0	-62.3	0.0	0	0	0
Transfer authority from grants and benefits for anticipated personal services, travel, and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,264.2	621.7	27.0	85.0	55.8	0.0	3,474.7	0.0	5	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		26.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$26.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$18.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.5												
Transfer Violent Crimes Compensation Board to Victim Services												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Violent Crimes Compensation Board to Victim Services for program alignment.												
Subtotal		4,290.6	648.1	27.0	85.0	55.8	0.0	3,474.7	0.0	5	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Decrease Funding Source to Align with Balance in Restorative Justice Fund												
Dec		-2,299.3	0.0	0.0	0.0	0.0	0.0	-2,299.3	0.0	0	0	0
1220 Crime VCF		-2,299.3										
Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Division.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	1,991.3	648.1	27.0	85.0	55.8	0.0	1,175.4	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Transfer Program Coordinator 2 (12-1887) and Training Specialist 1 (12-2146) from Special Projects for Program Alignment												
	Trin	479.8	213.8	48.0	158.0	29.3	30.7	0.0	0.0	2	0	0
1004 Gen Fund		163.5										
1007 I/A Rcpts		316.3										
Transfer positions from Special Projects, including authority for reimbursable services agreements (RSA) with the Council on Domestic Violence and Sexual Assault for the Violence Against Women Act (VAWA) federal funds for the training of law enforcement officers, VAWA travel, and miscellaneous VAWA expenses.												
The following positions are transferred: Full-time Program Coordinator 2 (12-1887), range 20, located in Anchorage Full-time Training Specialist 1 (12-2146), range 16, located in Anchorage												
Transfer Six Full-time Positions from Alaska State Trooper Detachments for Program Alignment												
	Trin	876.6	774.6	0.0	96.0	6.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		876.6										
Transfer positions from Alaska State Troopers Detachments for program alignment.												
The following positions are transferred: Full-time Program Coordinator 1 (12-2134), range 18, located in Anchorage Full-time Paralegal 2 (12-2128), range 16, located in Fairbanks Full-time Paralegal 2 (12-2147), range 16, located in Anchorage Full-time Paralegal 2 (12-2127), range 16, located in Wasilla Full-time Paralegal 2 (12-2120), range 16, located in Bethel Full-time Paralegal 2 (12-2126), range 16, located in Soldotna												
Transfer Program Coordinator 2 (12-1972) and Criminal Justice Tech. 1/2 (12-2143) from Alaska Bureau of Investigations												
	Trin	288.4	248.4	6.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		288.4										
Transfer positions from Alaska Bureau of Investigation for program alignment.												
The following positions are transferred: Full-time Program Coordinator 2 (12-1972), range 20, located in Anchorage Full-time Criminal Justice Technician 1/2 (12-2143), range 12/14, located in Anchorage												
Establish New Division of Victim Services												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The department has multiple victim services units that are not centrally assigned, which results in inefficient support to victims and families. The Council on

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Domestic Violence and Sexual Assault, the Violent Crimes Compensation Board, the Council on Human and Sex Trafficking, the Domestic Violence/Sexual Assault training unit, the Victim Navigator Program, and Missing Persons Clearinghouse all provide much needed support and services to victims and family members, service providers that support crime victims, and training and outreach for troopers, law enforcement, members of the criminal justice community, and healthcare providers. By aligning each of these victim services agencies under a centralized Victim Services Division, efficiencies will be gained through cross-training and support of similarly classified positions, to provide much-needed stability and continuity when staffing shortages occur. This should significantly improve services for victims and their families through a centralized division and strengthen support for Executive Directors of the various councils and boards and coordinate training and outreach, expanded victim support as duplicative efforts will be replaced through coordinated efforts as the programs are aligned under a single division.</p> <p>Each of these programs are currently managed by various members of department leadership, competing against other programs that focus on law enforcement and public safety. By creating this new division, focus and resources will be centralized with consistent, dedicated leadership to support the various victim services assigned and managed by the department, allowing for more effective victim service delivery, improved training and support for troopers and partner agencies, ongoing leadership development and mentoring for program managers and Executive Directors.</p>												
Subtotal		1,644.8	1,236.8	54.0	286.0	37.3	30.7	0.0	0.0	10	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Full-time Administrative Assistant 1 (12-#139) for Victim Services Division												
	Inc	109.3	92.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		109.3										

Add full-time Administrative Assistant 1 (12-#139), range 12, located in Anchorage, to support the Domestic Violence/Sexual Assault Training Unit, Victim Navigator Program, and Council on Human and Sex Trafficking.

The department has multiple victim services units housed in different areas of the department which results in inefficient support for victims and families. The Council on Domestic Violence and Sexual Assault, the Violent Crimes Compensation Board, the Council on Human and Sex Trafficking, the Domestic Violence/Sexual Assault Training Unit, the Victim Navigator Program, and Missing Persons Clearinghouse all provide much needed support and services to victims and family members, service providers that support crime victims, and training and outreach for Troopers, law enforcement, members of the criminal justice community, and healthcare providers.

By aligning each under a centralized Victim Services Division, efficiencies will be gained including:

- Cross-training and support of similarly classified positions providing stability and continuity when staffing shortages occur.
- Improved support for executive directors of the various councils and boards.
- Coordinated training and outreach.
- Expanded victim support as duplicative efforts will be replaced through coordinated efforts once these programs are aligned under a single division.

The new Administrative Assistant 1 will ensure consistency, timeliness, and completeness in processing financial obligations, booking and processing travel, payroll, and other administrative work for the various units. The Administrative Assistant 1 will reduce overtime and remove duplicative, incomplete, and overlooked work by providing dedicated support. The requirement to provide support to the Council on Human and Sex Trafficking, and the department moving to centralize victim services into a new division, a dedicated Administrative Assistant 1 is needed to support the unit, the Council, and the new division as existing staff do not have capacity to absorb the additional workload.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Victim Services (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Two Full-time Paralegal 2 (12-#140, 12-#141) Positions to Expand Victim Navigator Program												
1004 Gen Fund	Inc	239.3	205.3	0.0	32.0	2.0	0.0	0.0	0.0	2	0	0
<p>Add two new Paralegal 2, (PCN 12-#140, PCN 12-#141), range 16, located in Anchorage and Ketchikan, to support sex trafficking investigations, as well as assist with cases in which victims from rural Alaska are flown into Anchorage.</p> <p>These positions are vital to increase the quality and quantity of contacts with victims of crime with a focus on sexual assault, homicide, missing persons, serious assaults and sex trafficking victims and witnesses.</p> <p>Currently, Anchorage and Ketchikan do not have adequate paralegal support. The navigator program was implemented in FY2024 and there is a plan to continue to expand the program for full coverage. These positions assist with key non-investigatory tasks and free up time for the commissioned troopers to focus on investigative work. These positions are crucial to eliminating some of the enormous workload of the commissioned members of the department.</p> <p>The level of contact with victims and witnesses provided by these new positions cannot be provided by the commissioned troopers, who are overburdened with extremely high caseloads and responding to calls for service. These positions provide new and much needed service to the public.</p> <p>Without these new positions, victims and witnesses will not be offered the same level of services that are being offered in regions of the state with adequate paralegal support. This currently denies them support services, access to information and referrals for additional services.</p>												
Startup Costs for New Positions												
1004 Gen Fund	IncOTI	55.2	0.0	0.0	0.0	55.2	0.0	0.0	0.0	0	0	0
<p>Startup costs for three new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.</p>												
Totals		2,048.6	1,534.4	54.0	334.0	95.5	30.7	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,537.8	2,990.3	42.0	397.5	108.0	0.0	0.0	0.0	23	0	0
1004 Gen Fund		2,942.0										
1007 I/A Rcpts		595.8										
Subtotal		3,537.8	2,990.3	42.0	397.5	108.0	0.0	0.0	0.0	23	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	141.8	32.0	-173.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority from Administrative Services for Program Alignment												
	Trin	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		40.0										
Transfer authority from Administrative Services for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Transfer Human Resources Technician 2 (06-5092) from Department of Administration for Recruitment Staff Reassignment												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Human Resources Technician 2 (06-5092), range 14, located in Juneau, from the Department of Administration for reassignment of recruitment staff after decentralization of some consolidated Human Resources recruitment positions.												
Subtotal		3,577.8	3,172.1	74.0	223.7	108.0	0.0	0.0	0.0	24	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-92.0	0.0	0.0	0.0	-92.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-92.0										
Reverse startup costs for five new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.0										
1007 I/A Rcpts		31.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$116.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$14.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.9 FY2025 GGU 5% Cost of Living Adjustment: \$56.1 FY2025 CEA 5% Cost of Living Adjustment: \$11.1 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$33.6												
Transfer Program Coordinator 1 (12-4428) to Alaska State Trooper Detachments for Program Alignment												
	Trout	-142.4	-125.4	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-142.4										
Transfer full-time Program Coordinator 1 (12-4428), range 18, located in Anchorage, to Alaska State Trooper Detachments for program alignment.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	13.9	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,459.5	3,176.7	74.0	193.8	15.0	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Missing and Murdered Indigenous Persons Outreach and Education												
	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
In 2022, Governor Mike Dunleavy announced the People First Initiative which created four working groups that made recommendations to improve outcomes for Human/Sex Trafficking, Missing and Murdered Indigenous Persons (MMIP), Homelessness, and the Foster Care System. The MMIP working group recommended that the State of Alaska launch a statewide campaign to educate the public that they do not need to wait for 24 hours to report a missing person. The working group also recommended an outreach campaign to increase the number of bulletins and photos sent out for missing persons. The department is proposing a statewide advertising campaign to educate all Alaskans about the importance of reporting missing people to 911 immediately, by enlisting the expertise of an advertising agency to create and distribute these advertisements. The Alaska Department of Public Safety is the state agency responsible for tracking all missing persons in the state. This request will facilitate two of the recommendations of the Governor's MMIP working group.												
Fully Fund Two Department of Law Criminal Division Attorneys												
	Inc	418.2	0.0	0.0	418.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		418.2										
Two Department of Law, Criminal Division attorneys serve Department of Public Safety (DPS) staff and leadership on a full-time basis through a reimbursable services agreement (RSA). The positions answer legal questions and provide assistance with a wide variety of criminal and civil matters. DPS covers the actual costs for these attorneys along with overhead and travel. These agreements have been in place since FY2021 and can no longer be absorbed within the DPS budget.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>•The initial RSA was in FY2021, titled Criminal Division Attorney Support, at a cost of \$297.5 for a single Attorney 5. •In FY2022, costs in the amount of \$250.0 were absorbed by the Department of Law for a single Attorney 5, since DPS did not have sufficient authority to cover the costs. •In FY2023, costs in the amount of \$250.0 provided for one Attorney 4 for 12 months, and one Attorney 5 for 6 months. The Department of Law absorbed costs in FY2023 that were associated with the second attorney. DPS was able to afford the cost of these attorneys since it received a supplemental appropriation. The total RSA cost for DPS was \$186.7. •In FY2024, DPS will increase its utilization of Department of Law Criminal Division Attorneys from one and one-half attorneys to two attorneys. The anticipated cost will be \$400.0, which will fund the cost of the two positions, and the cost of a recent Letter of Agreement that provided for a twenty percent pay increase to all state attorneys. •DPS anticipates that FY2025 costs will be similar to FY2024, at \$400.0.</p> <p>Criminal Division attorney support is increasingly valued by DPS and two attorneys are now fully integrated into the organizational structure with assigned offices at the DPS headquarters and the crime lab. However, there has never been an appropriation to DPS to cover the costs of this legal support. DPS needs \$400.0, plus\$18.2 to cover occasional in-state and out-of-state travel, to fully support these positions in the future.</p>												
Add Full-time Criminal Justice Technician 2 (12-#144) for Public Records Act Compliance for Body-Worn Cameras												
1004 Gen Fund	Inc	142.0	110.0	0.0	31.0	1.0	0.0	0.0	0.0	1	0	0

Add full-time Criminal Justice Technician 2 (12-#144), range 14, located in Anchorage, for the Mobile Audio and Video Recording Equipment (MAVR) team due to the anticipated volume of records requests as the Department of Public Safety (DPS) brings body-worn cameras to additional areas of the state.

DPS receives approximately 10,000 public record requests each year. To meet the requirements of the Alaska Public Records Act (APRA), DPS must respond and provide the requested records within 10 business days. Many responses require technical redactions in accordance with the APRA statutes, regulations, and court decisions. With the implementation of body-worn cameras the number of staff hours needed to complete a standard records request has increased substantially. To comply with APRA, the Public Information Research and Request Unit (PIRRU) and the MAVR team must listen to and watch the requested body-worn camera footage to ensure that appropriate redactions and release of records adhere to any applicable statutes, regulations, and court decisions. This will allow DPS to maintain the required transparency of the APRA while using technology and specialized positions to increase efficiency and consistency for the department.

The amount of time DPS dedicates each year to comply with the APRA is increasing and the work is outpacing the amount of staff time currently available. As DPS continues to collect more digital evidence, the amount of time to complete records requests will only continue to increase.

DPS also needs additional licenses for video/audio redaction software. Specialized software is required to track objects in video files and to remove audio clips from files. With the increase in audio and video requests, additional licenses are required to meet the statutory requirements of the APRA, with consideration to the number of devices that employees need to redact from (e.g., dashcam footage, audio recording devices, and body-worn camera devices) and (\$25.0) for updated public records tracking software to securely collect payment, ensure all requests are handled within the statutorily required timeline, securely send large files, and redact photos and documents. Currently, DPS uses a State-employee created web application that can only track requests; it cannot send large files or collect payments. Requestors are required to mail or hand deliver payment for records requests; online payment is unavailable. The fees that DPS collects for public records requests are deposited into the State of Alaska General Fund. In FY2023, DPS sent \$26.1 in invoices for public records research to requestors.

Startup Costs for New Position

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
		18.4										
Startup costs for a new civilian position include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
	Totals	4,288.1	3,286.7	74.0	893.0	34.4	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,896.1	2,150.3	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
1004 Gen Fund		2,393.6										
1005 GF/Prgm		192.0										
1007 I/A Rcpts		1,310.5										
Subtotal		3,896.1	2,150.3	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	73.5	56.6	-38.6	-70.0	-21.5	0.0	0.0	0	0	0
Transfer authority from services, commodities, and capital outlay for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,896.1	2,223.8	137.9	1,125.0	409.4	0.0	0.0	0.0	11	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		81.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$81.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.4												
FY2025 GGU 5% Cost of Living Adjustment: \$12.0												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$43.0												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$24.8												
Subtotal		3,977.9	2,305.6	137.9	1,125.0	409.4	0.0	0.0	0.0	11	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Address Rising Training Academy Instructor Overtime and Services Costs	Inc	190.0	150.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		190.0										

The Training Academy needs to align authority for actual costs related to instructor overtime and contractual services.

Instructors train in a consolidated timeframe and each training scenario must extend sufficient time for each recruit to participate. This translates to increased overtime costs for academy staff. The FY2024 general fund budget for personal services is \$2,223.8 and FY2023 actual personal services costs were \$2,317.6, which results in a personal services cost overage of \$93.8. In most years, about 55 recruits are trained at the academy. The department anticipates a need to

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
increase personal services authority by \$150.0.												
The Training Academy has also seen cost increases in food and utilities. Between FY2021 and FY2023, food costs increased by \$190.0 and costs for telephone, water, sewage, disposal, gas, and heating oil increased by \$36. 4. The department anticipates a need for an increase in services authority of \$40.0.												
Replace Decommissioned Vehicle for Training Academy												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
The Department of Public Safety (DPS) Training Academy provides training to Alaska law enforcement agencies through two, four-month long sessions per year. Classes average 40 to 50 students. DPS needs a 15-passenger van to transport students to offsite facilities for training events such as law enforcement driver training, firearms qualifications, water, ocean, and physical fitness. Recently, the academy had to decommission one 15-passenger van due to severe mechanical issues. That vehicle has not been replaced since the vehicle was "X" class and did not accrue replacement credits.												
Without a new van, the Training Academy would need to contract out transportation services from a local bus or transportation company for its trainees, at a significant cost.												
Totals		4,232.9	2,455.6	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	5,221.6	3,758.8	68.6	1,278.2	116.0	0.0	0.0	0.0	33	0	0
1004 Gen Fund		3,933.1										
1007 I/A Rcpts		1,288.5										
Subtotal		5,221.6	3,758.8	68.6	1,278.2	116.0	0.0	0.0	0.0	33	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	78.8	51.9	-130.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Commissioner's Office for Program Alignment	Trout	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-40.0										
Transfer authority to Commissioner's Office for program alignment. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		5,181.6	3,837.6	120.5	1,107.5	116.0	0.0	0.0	0.0	33	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions	OTI	-55.2	0.0	0.0	0.0	-55.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.2										
Reverse startup costs for three new civilian positions (\$18.4 each) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	142.2	142.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.8										
1007 I/A Rcpts		47.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$142.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$13.0												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.3												
FY2025 GGU 5% Cost of Living Adjustment: \$87.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$40.3												

Align Authority with Anticipated Expenditures

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	24.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		5,268.6	4,003.8	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		5,268.6	4,003.8	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		10,373.4	3,500.6	252.6	6,337.6	232.6	50.0	0.0	0.0	25	0	0
1002 Fed Rcpts		2,100.0										
1004 Gen Fund		7,423.4										
1005 GF/Prgm		150.0										
1007 I/A Rcpts		700.0										
Subtotal		10,373.4	3,500.6	252.6	6,337.6	232.6	50.0	0.0	0.0	25	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	16.1	150.0	-416.1	250.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		10,373.4	3,516.7	402.6	5,921.5	482.6	50.0	0.0	0.0	25	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Position												
OTI		-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.4										
Reverse startup costs for one new civilian position include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		77.7	77.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$77.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$9.2												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$31.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$36.5												
Subtotal		10,432.7	3,594.4	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		10,432.7	3,594.4	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		3,800.7	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund		2,729.7										
1005 GF/Prgm		234.0										
1007 I/A Rcpts		837.0										
Subtotal		3,800.7	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-43.2	31.0	19.2	-7.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,800.7	2,619.0	49.5	897.0	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$111.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$6.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.0												
FY2025 GGU 5% Cost of Living Adjustment: \$75.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$28.2												
Transfer Authority from Criminal Justice Information Systems Program to Align with Anticipated Expenditures												
Trin		650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		253.2										
1007 I/A Rcpts		396.8										
Transfer authority from Criminal Justice Information Systems Program for anticipated personal services costs following the return of five Information Technology positions from the Department of Administration. The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
LIT		0.0	34.3	0.0	-34.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,562.2	3,414.8	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Information Systems (3199)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	4,562.2	3,414.8	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		15,531.0	6,453.0	66.7	6,990.3	931.0	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts		7,214.9										
1004 Gen Fund		5,271.4										
1005 GF/Prgm		1,614.6										
1007 I/A Rcpts		1,430.1										
Sec 27(a), HB39 - Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY24)												
(Language)	CarryFwd	900.0	0.0	0.0	850.0	50.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		900.0										
<p>With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.</p> <p>The one-time supplemental for GF/PR will provide for some important activities to occur within the CJIS Program allocation that will provide for some critical updates for various applications and systems that benefit law enforcement, the broader criminal justice community, and all Alaskans, including:</p> <ul style="list-style-type: none"> • Contractor support for Alaska Public Safety Information System (APSiN) to incorporate tribal protective orders and correct programming errors in the sex offender registration module • Alaska Concealed Handgun Permit (ACHP) module update • A new application to manage the security guard licensing and civilian process server programs • International Justice and Public Safety Network (NIets) fees increase (2%) • The procurement of a high-speed fingerprint scanner that will increase fingerprint digitization to 40 cards per minute rather than 40 cards every two hours • National Incident Based Reporting System (NIBRS) public facing dashboard to display federally required uniform crime reporting <p>These are one-time costs, that with sufficient GF/PR, the department will be able to utilize for important updates and initiatives to maintain federal compliance and efficiency.</p>												
Subtotal		16,431.0	6,453.0	66.7	7,840.3	981.0	90.0	1,000.0	0.0	62	0	1
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-79.9	46.4	96.3	-62.8	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		16,431.0	6,373.1	113.1	7,936.6	918.2	90.0	1,000.0	0.0	62	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	OTI	-128.8	0.0	0.0	0.0	-128.8	0.0	0.0	0.0	0	0	0

Reverse startup costs for seven new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.

Transfer Authority to Information Systems to Align with Anticipated Expenditures

1004 Gen Fund	Trout	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-396.8										

Transfer authority to Information Systems for anticipated personal services costs following the return of five Information Technology positions from the Department of Administration. The remaining authority is sufficient to cover anticipated expenditures.

FY2025 Salary, Health Insurance, and PERS Rate Adjustments

1002 Fed Rcpts	SalAdj	271.8	271.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.7										
1005 GF/Prgm		207.8										
		32.3										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$271.8

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$18.3
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$3.3
 FY2025 GGU 5% Cost of Living Adjustment: \$185.5
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$64.7

Reverse Sec 27(a), HB39 - Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY24)

(Language)	OTI	-900.0	0.0	0.0	-850.0	-50.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-900.0										

Reverse multi-year appropriation.

With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR collection authority of \$977.6 this fiscal year.

The one-time supplemental for GF/PR will provide for some important activities to occur within the CJIS Program allocation that will provide for some critical updates for various applications and systems that benefit law enforcement, the broader criminal justice community, and all Alaskans, including:

- Contractor support for Alaska Public Safety Information System (APSIN) to incorporate tribal protective orders and correct programming errors in the sex offender registration module

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<ul style="list-style-type: none"> Alaska Concealed Handgun Permit (ACHP) module update A new application to manage the security guard licensing and civilian process server programs International Justice and Public Safety Network (NIets) fees increase (2%) The procurement of a high-speed fingerprint scanner that will increase fingerprint digitization to 40 cards per minute rather than 40 cards every two hours National Incident Based Reporting System (NIBRS) public facing dashboard to display federally required uniform crime reporting 												
These are one-time costs, that with sufficient GF/PR, the department will be able to utilize for important updates and initiatives to maintain federal compliance and efficiency.												
Reverse Temporary Funding for Four NIBRS Positions (FY22-FY24)												
1004 Gen Fund	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reverse funding for the agency's work with National Incident Based Reporting System (NIBRS) through FY2024. A temporary increment was initially authorized from FY2019 through FY2021 to support four temporary positions whose ongoing work will establish the State's interface and coordination with this Federal Bureau of Investigation database.												
	Subtotal	14,627.3	6,248.2	113.1	6,436.6	739.4	90.0	1,000.0	0.0	58	0	1
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Extend National Incident Based Reporting System Personnel Fund and Increase Contract Support												
1004 Gen Fund	Inc	458.2	430.0	0.0	28.2	0.0	0.0	0.0	0.0	4	0	0

The department requests \$430.0 to permanently fund four positions currently supported with temporary funds.

In FY2019, the Department of Public Safety (DPS) requested six permanent full-time positions (FTEs) to establish a crime classification/statistics unit to review trooper case reports and classify the incidents for uniform crime data reporting as required under AS 12.62.130 and as defined under the Federal Bureau of Investigation (FBI) National Incident Based Reporting System (NIBRS). The NIBRS reporting format was an FBI requirement for all law enforcement agencies to comply with in calendar year 2021. Since the NIBRS reporting requirement was new for the department, all six FTEs were approved, but four of them were added as Increment Temporary (IncT) for FY2019-FY2021. In FY2022, the four positions were extended through FY2024. Since FY2019, the workload, capacity, and performance has been assessed and updated. DPS has been able to streamline the Felony Sex Offense data collection process in this unit, to increase consistency in reporting and add capacity to administrative support in each of the detachments. This added capacity allows the administrative support staff to refocus trooper support efforts. Performance metrics have been established and assessed for this unit, and based on existing workloads, all six positions are necessary to sustain the department's ability to comply with AS 12.62.130 and federal NIBRS reporting requirements given the volume of trooper case reports and the complexities involved with the crime classification process.

With the federal requirement to submit crime data in the NIBRS format, the department had to replace their crime data repository as it could not be modified to capture the new format. Federal grant funding was secured to purchase a new repository that was deployed in 2021. With remaining federal funding, the department purchased a Use of Force module. Since several law enforcement agencies voluntarily participate in the FBI's National Use of Force reporting program, the department purchased the module to streamline reporting for the agencies. In the past, agencies would utilize the state criminal repository to submit crime data to meet the requirements of AS 12.62.130, and then access the FBI portal to submit their Use of Force data. By purchasing this module from

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>the vendor, the department provided agencies the option to use the State system to report data and the department would batch upload the data to the federal system. Most of the participating agencies have opted to use the State option for submitting their Use of Force data. Legislation at the federal level is pending that will require agencies to submit Use of Force data.</p> <p>An additional module is available from the vendor for a public portal to make statewide crime data more accessible. This portal would be similar to what the FBI has with their Crime Data Explorer program (cjis.gov) and would allow the public to query statewide crime data directly. The department routinely responds to requests for crime data, and this would provide a searchable database that the public could access online when needed for this data, providing greater transparency on crime data, increased/improved service to the public, and a decrease in public information requests submitted to the department. The department is requesting services funding for a public portal module, for the annual hosting/maintenance costs, the Use of Force module for Microsoft Azure Government Cloud Hosting, and the annual maintenance and service fee.</p>												
Crime Data Portal for Public Interface on Public Safety Website												
1004 Gen Fund	IncOTI	67.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	0	0	0
<p>This request supports the purchase of a software module to support a Crime in Alaska Public Portal to increase transparency in data reporting. The department routinely responds to requests from the public, media, academia, and lawmakers for crime statistics. The new module makes crime data available to the public in a searchable database and will ensure the department can meet the state and federal requirements for crime reporting with existing staffing but will need permanent funding for all six positions. The department does not have sufficient capacity with IT resources to produce an online portal for statewide crime data, which is also proprietary to the repository vendor.</p>												
Totals		15,152.5	6,678.2	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		9,487.6	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
1002 Fed Rcpts		1,549.7										
1004 Gen Fund		7,632.9										
1007 I/A Rcpts		125.3										
1061 CIP Rcpts		179.7										
Subtotal		9,487.6	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-290.6	64.5	-140.0	491.1	-125.0	0.0	0.0	0	0	0
Transfer authority from personal services, services, and capital outlay for anticipated travel and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		9,487.6	5,874.7	127.2	1,953.1	1,424.6	108.0	0.0	0.0	48	0	2
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		250.4	250.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.1										
1004 Gen Fund		238.6										
1007 I/A Rcpts		5.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$250.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$11.7												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.6												
FY2025 GGU 5% Cost of Living Adjustment: \$176.0												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$60.1												
Subtotal		9,738.0	6,125.1	127.2	1,953.1	1,424.6	108.0	0.0	0.0	48	0	2
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		9,738.0	6,125.1	127.2	1,953.1	1,424.6	108.0	0.0	0.0	48	0	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Facility Maintenance (2368)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		463.3										
1007 I/A Rcpts		1,005.9										
Subtotal		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	0.0	705.9	-705.9	0.0	0.0	0.0	0	0	0
Transfer authority from commodities for anticipated services costs related to the Service Level Agreement with the Department of Transportation and Public Facilities for department-wide facility maintenance. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		114.4										
	Subtotal	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Address Rising Facilities Lease Costs												
1004 Gen Fund	Inc	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
		270.0										
	Totals	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0

In FY2022, the Department of Transportation and Public Facilities (DOT&PF) transferred \$463.3 to the Department of Public Safety (DPS,) so the occupying agency (DPS) would pay for the five facilities. In FY2022, the billing aligned with this funding; however, in FY2023, the billing for the same facilities increased by \$244.1. Additionally, two other leases paid out of this component have increased by \$18.8. These costs had to be absorbed in other areas of the DPS budget.

- Below are actual FY2023 Lease Costs:
 2017 – Ketchikan Court/Office Building #8 \$13.1
 4009 – Public Safety Building \$480.0
 4069 – Juneau Dimond Courthouse \$55.3
 4100 – Juneau Community Building \$212.7
 7092 – Delta Junction Court House \$2.0
 7364 – Tok Combined Facility \$72.1
 7387 – Valdez Combined Facility \$5.4

This request aligns the allocation to actual costs.