

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Statewide Support Results Delivery Unit Budget Summary

Statewide Support Results Delivery Unit

Contribution to Department's Mission

Provide the Department of Public Safety with executive management and administrative support; provide Alaska's criminal justice system with specialized law enforcement support such as training, information systems, person identification, and forensic science services.

Core Services

- The Commissioner's Office provides staff support including legislative liaison, regulations, labor relations, policy deliberation, coordination of responses to administration, legislative, and public information requests.
- The Public Safety Training Academy in Sitka, in cooperation with the University of Alaska Southeast, provides basic and specialized police training and specialized training for Village Public Safety Officers.
- Administrative Services provides centralized budget, finance, procurement, personnel, grants, and facilities maintenance staff support to all department programs and coordinates with state agencies that provide centralized services.
- Laboratory Services provides forensic services support to the department and other law enforcement agencies throughout the state including the scientific examination and detailed analysis of evidence in criminal cases and assistance with crime scene investigations.
- Statewide Information Technology Services provides the core information system used by all law enforcement agencies in the criminal justice system and authorized non-criminal justice agencies that require access to criminal history record information to protect children or protected classes of adults and maintains criminal history records for Alaska.
- Alaska Public Safety Communications Services provides day-to-day emergency radio services for Alaska's first responders.

Major RDU Accomplishments in 2023

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2025

Please see component narratives for detail.

Contact Information

Contact: Pam Halloran, Administrative Services Director
Phone: (907) 465-5501
E-mail: pam.halloran@alaska.gov

**Statewide Support
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Commissioner's Office	2,291.1	513.1	0.0	2,804.2	2,942.0	635.8	0.0	3,577.8	3,621.2	666.9	0.0	4,288.1
Training Academy	2,610.5	1,045.8	0.0	3,656.3	2,585.6	1,310.5	0.0	3,896.1	2,922.4	1,310.5	0.0	4,232.9
Administrative Services	2,852.1	959.3	0.0	3,811.4	3,933.1	1,248.5	0.0	5,181.6	3,972.7	1,295.9	0.0	5,268.6
AK Public Safety Communic. Svcs	7,289.8	499.7	1,932.3	9,721.8	7,573.4	700.0	2,100.0	10,373.4	7,632.7	700.0	2,100.0	10,432.7
Information Systems	2,204.3	121.2	0.0	2,325.5	2,963.7	837.0	0.0	3,800.7	3,328.4	1,233.8	0.0	4,562.2
Crim Just Information Systems	4,527.7	1,275.8	4,557.1	10,360.6	7,786.0	1,430.1	7,214.9	16,431.0	6,872.6	1,033.3	7,246.6	15,152.5
Laboratory Services	7,421.0	104.7	1,349.4	8,875.1	7,632.9	305.0	1,549.7	9,487.6	7,871.5	310.7	1,555.8	9,738.0
Facility Maintenance	463.3	690.7	0.0	1,154.0	463.3	1,005.9	0.0	1,469.2	463.3	1,005.9	0.0	1,469.2
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4	384.4	0.0	0.0	384.4
Totals	29,774.2	5,210.3	7,838.8	42,823.3	35,994.4	7,472.8	10,864.6	54,331.8	37,069.2	7,557.0	10,902.4	55,528.6

**Statewide Support
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	32,903.8	3,090.6	7,472.8	10,864.6	54,331.8
One-time items:					
-Commissioner's Office	-92.0	0.0	0.0	0.0	-92.0
-Administrative Services	-55.2	0.0	0.0	0.0	-55.2
-AK Public Safety Communic. Svcs	-18.4	0.0	0.0	0.0	-18.4
-Crim Just Information Systems	-525.5	-900.0	0.0	0.0	-1,425.5
Adjustments which continue current level of service:					
-Commissioner's Office	-57.4	0.0	31.1	0.0	-26.3
-Training Academy	81.8	0.0	0.0	0.0	81.8
-Administrative Services	94.8	0.0	47.4	0.0	142.2
-AK Public Safety Communic. Svcs	77.7	0.0	0.0	0.0	77.7
-Information Systems	364.7	0.0	396.8	0.0	761.5
-Crim Just Information Systems	-45.4	32.3	-396.8	31.7	-378.2
-Laboratory Services	238.6	0.0	5.7	6.1	250.4
Proposed budget increases:					
-Commissioner's Office	828.6	0.0	0.0	0.0	828.6
-Training Academy	255.0	0.0	0.0	0.0	255.0
-Crim Just Information Systems	525.2	0.0	0.0	0.0	525.2
-DPS State Facilities Rent	270.0	0.0	0.0	0.0	270.0
FY2025 Governor	34,846.3	2,222.9	7,557.0	10,902.4	55,528.6