

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Department of Public Safety**  
**Criminal Justice Information Systems Program**  
**Component Budget Summary**

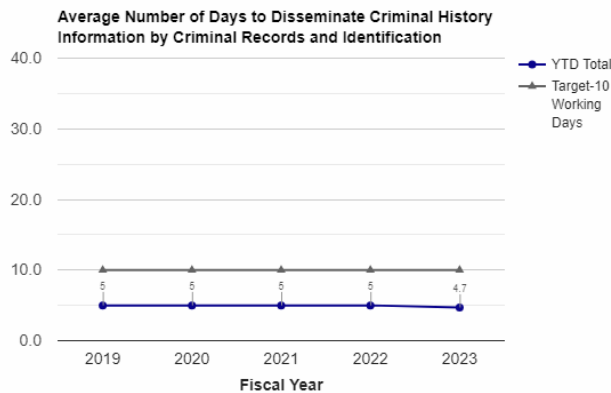
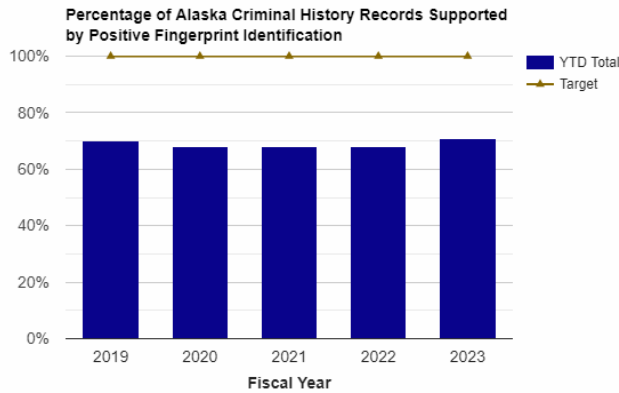
Component: Criminal Justice Information Systems Program

**Contribution to Department's Mission**

Provide and maintain centralized criminal record and identification information.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



**Core Services**

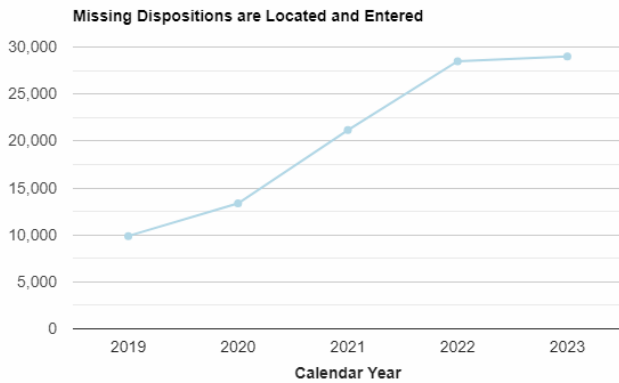
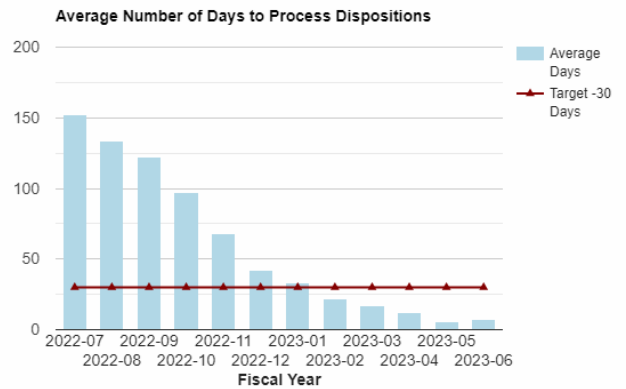
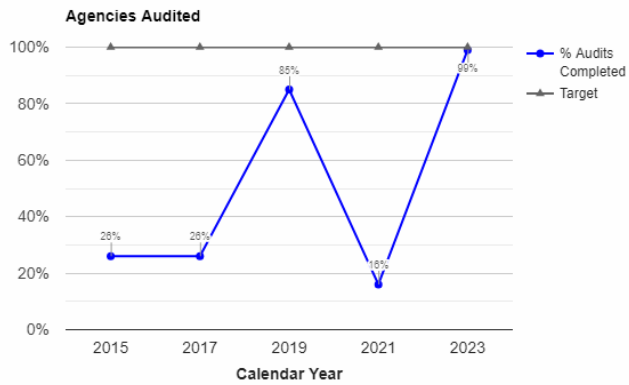
- Ensure criminal history records are maintained in the central repository as required by AS 12.62.110.
- Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.
- Requests for criminal history record background checks are processed within five business days.

**Measures by Core Service**

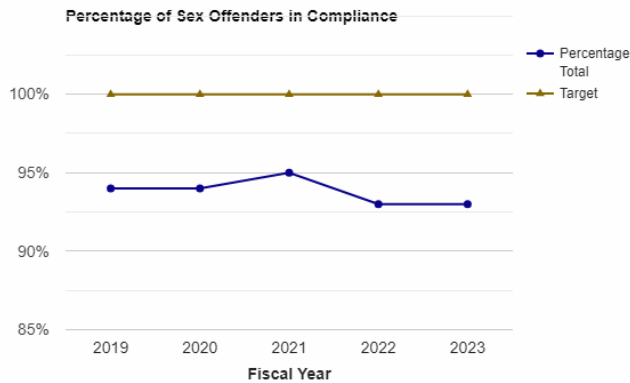
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Ensure criminal history records are maintained in the central repository as required by AS**

12.62.110.

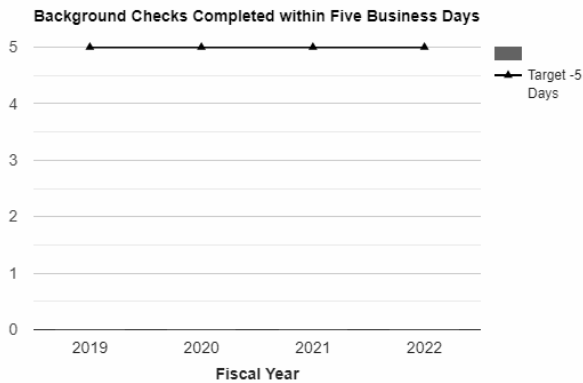


**2. Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.**



**3. Requests for criminal history record background checks are processed within five business**

days.



### Major Component Accomplishments in 2023

- The department secured federal grant funding under the National Criminal History Improvement Program in support of the Criminal Justice Information Services (CJIS) modernization project. Just over \$1.7 million in NCHIP funding was secured to continue funding for components of the CJIS modernization project.
- The department was awarded \$400,000 in federal funds through the Support for Adam Walsh Act to support part of the CJIS modernization project to replace the state’s sex offender registration application. Discovery and requirements are ongoing with the vendor for several components of the project including the criminal history repository and sex offender registry.
- The department secured federal grant funding under the National Instant Criminal Background Check System (NICS) Act Record Improvement Program to continue funding three full-time equivalent (FTE) Criminal Justice Technician 2 positions, one FTE Criminal Justice Specialist, and three long-term non-permanent Criminal Justice Technician 2 positions to research records in the state’s criminal history repository to determine if potentially disqualifying convictions meet federal requirements that would prohibit an individual from possessing firearms. To date, over 30,000 records have been researched, identifying close to 13,000 individuals disqualified under 18 U.S.C.921(a) (37) (misdemeanor crime of domestic violence) from possessing a firearm.
- Virtual training classes were developed and expanded to support system users in several units, including the Automated Biometric Identification System, Uniform Crime Reporting, Alaska Public Safety Information Network and National Crime Information Center, and Terminal Agency Coordinator. Online or in-person classes were conducted at least quarterly with numerous criminal justice agencies statewide.
- The Permits and Licensing Unit processed over 2,500 new and renewal applications for concealed handgun licenses, and applications are being processed within 30 days as required under AS 18.65.715. The unit also conducted almost 40,000 background checks for individuals working with children or vulnerable adults and just under 3,700 background checks for other non-criminal justice employment purposes.
- The Criminal Records Unit processed over 42,000 dispositions in FY2023 of which 1,969 were felonies; over 26,500 of the dispositions processed were identified as dismissed, not prosecuted, or otherwise found not guilty.

### Key Component Challenges

- Criminal court proceedings delayed during the COVID-19 pandemic has resulted in a higher number of dispositions received by the department. Recent workflow changes within the criminal records unit enabled the unit to process the higher volume of records received. Staffing turnover within the unit should result Alaska DPS uses JAG funding to support local law enforcement agencies throughout Alaska to participate in multi-jurisdictional drug task forces. These task forces play a significant role in the interdiction of illegal substances being transported to smaller Alaskan communities. Alaska imports and distributes illegal drugs into and throughout the state through hub locations at the airports. These locations act as a choke point for traffickers, and increasing law enforcement officers throughout Alaska allows for greater awareness, proximity, and

timeliness. Alaska DPS uses JAG funding to support local law enforcement agencies throughout Alaska to participate in multi-jurisdictional drug task forces. These task forces play a significant role in the interdiction of illegal substances being transported to smaller Alaskan communities. Alaska imports and distributes illegal drugs into and throughout the state through hub locations at the airports. These locations act as a choke point for traffickers, and increasing law enforcement officers throughout Alaska allows for greater awareness, proximity, and timeliness. increased processing times as new staff receive and complete training.

- Additional challenges for CJISP are recurring work interruptions and stoppages due to technical issues with aging systems. The CJIS modernization project to replace these systems is anticipated to resolve many of the technical challenges, while also reducing the burden on limited information technology staff at the department and the state.

**Significant Changes in Results to be Delivered in FY2025**

- The department will continue to work with the vendor on the CJIS modernization project through the discovery phase, assigning staff as needed for subject matter expertise on processes such as automated biometric processing, arrest processing, disposition processing, application interfacing with partner vendors, and sex offender registration record management.
- The department will reduce the number of missing dispositions by reducing the estimated backlog disposition records by 10 percent. Staff will continue to be cross trained in all phases of the criminal record process, and federal grant funding for long-term non-permanent positions will continue to be sought to stabilize workloads.
- The department will implement the necessary programmatic changes to comply with the 2022 Bipartisan Safer Communities Act as it relates to the National Instant Criminal Background Check System dating relationships for misdemeanor crimes of domestic violence.
- The department will work with the Department of Law to resolve a backlog of registration determinations for sex offenders with out of state or federal convictions relocating to Alaska.

**Statutory and Regulatory Authority**

AK STATUTE	AAC	SHORT TITLE
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.15.010		Criminal Background Check - Behavior Analysts
AS 08.52		Criminal Background Check – Explosive Handlers
AS 08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS 08.61		Criminal Background Check - Massage Therapists
AS 08.68		Criminal Background Check – Nursing Certification
AS 08.87		Criminal Background Check – Real Estate Appraiser
AS 09.25.510		Electronic Signatures
AS 12.61.		Victim & Witness Confidentiality
AS 12.62.		Criminal Justice Information Systems Security & Privacy Act
AS 12.63.	13 AAC 9	Sex Offender Registration
AS 12.64.	13 AAC 68	National Crime Prevention & Privacy Compact
AS 12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS 14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS 17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS 17.38.200(a)		Marijuana Establishment registrations
AS 18.20.302		Criminal Background Check - Nursing Facilities
AS 18.65.	13 AAC 30	Concealed Handgun Permit
AS 18.65.050		Central Information on Crime Evidence
AS 18.65.087	13 AAC 9	Central Registry of Sex Offenders
AS 18.65.310		REAL ID
AS 18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS 18.65.540		Central Registry of Protective Orders
AS 18.65.600		Missing Persons Clearinghouse
AS 18.65.672		Criminal Background Check – Employed Village Public Safety Officer
AS 18.65.682		Criminal Background Check – Certified Village Public Safety

**Component — Criminal Justice Information Systems Program**

AS	18.65.700	13 AAC 30	Officer Criminal Background Check - Concealed Handgun Permit
AS	18.65.748		Concealed Handgun Permit
AS	18.66.990(3)		Domestic Violence - defined
AS	21.27.040		Criminal Background Check - Insurance License
AS	22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS	25.25.310		Access to Law Enforcement Records for CSED
AS	28.10.505		DMV Records - Personal Information
AS	28.15.		Driver's License
AS	28.15.046	13 AAC 08.015	Criminal Background Check - School Bus Driver
AS	28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS	33.36.110		Adult Supervision Compact
AS	36.30.960		Criminal Background Check – Contractor Access to Federal Tax Information
AS	39.90.210		Criminal Background Check – Access to Federal Tax Information
AS	40.25.120		Public Records; Exceptions
AS	43.23.005		PFD Ineligibility/Criminal History
AS	44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS	44.41.025		Automated Fingerprint System
AS	44.41.035		DNA Identification System
AS	44.62.310-312		Public Meetings
AS	45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS	45.56		Criminal Background Check – Broker-Dealer, Agent, Investment Advisor
AS	47.05.310		Criminal Background Check – Licensure, Certification, or Payment from the Department of Health or the Department of Family and Community Services
AS	47.12.030		Juvenile Waiver to Adult Status
AS	47.12.210		Juvenile Fingerprinting
AS	47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS	47.15.010		Juvenile Rendition Agreement
AS	47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS	47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS	47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS	47.35.		Child Service Providers
AS	47.35.017	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS	47.35.023		Criminal Background Check - Foster Care License, Provisional

<b>United States Code</b>	<b>Federal Regulations</b>	<b>Description</b>
5 USC	9101	5 CFR 911 Security Clearance Information Act (SCIA)
7 USC	21(b)(4)(E)	28 CFR Exchange of FBI Records -Registered Futures Associations 50.12
10 USC	520a	Military Services Enlistment - Criminal Background Checks
15 USC	78q(f)(2)	Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15 USC	78q	28 CFR Exchange of FBI Records - Securities Industry 50.12
18 USC		Safe Streets for Women Act of 1994
18 USC		Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)

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**Component — Criminal Justice Information Systems Program**

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25	USC			Native American Housing Assistance and Self-Determination Act
28	USC		28 CFR 20	Acquisition, Preservation, and Exchange of Identification Records and Information
42	USC			Welfare Reform
42	USC	9857		Child Care Development Block Grant Act of 2014
42	USC	1437(d)		Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42	USC		28 CFR 50.12	Exchange of FBI Records - Nuclear Power Plants
42	USC	3753(a)(11)		Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42	USC 5101			Volunteers for Children Act
42	USC 5101			National Child Protection Act (NCPA)
42	USC			Childcare Worker Employee Background Checks
42	USC 151			Sex Offender Registration and Notification Act (SORNA)
42	USC 14701			Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act (repealed)
42	USC 13701	14071(d)		Violent Crime Control and Law Enforcement Act of 1994 (Amendment: Megan's Law)
42	USC			Sex Offender Registration - FBI Database
42	USC 14601	14611-16		National Crime Prevention and Privacy Compact Act of 1998
49	USC			Airport Security Improvement Act

Contact Information
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Criminal Justice Information Systems Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	62	62	Annual Salaries	3,924,616
Part-time	0	0	COLA	193,544
Nonpermanent	1	1	Premium Pay	89,456
			Annual Benefits	2,950,771
			<i>Less 6.71% Vacancy Factor</i>	<i>(480,187)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>63</b>	<b>63</b>	<b>Total Personal Services</b>	<b>6,678,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 3	1	0	0	0	1
Chf Crib	1	0	0	0	1
Criminal Justice Planner	2	0	0	0	2
Criminal Justice Specialist	10	0	0	1	11
Criminal Justice Technician 1	5	0	0	0	5
Criminal Justice Technician 2	19	0	0	5	24
Division Director - Px	1	0	0	0	1
Fingerprint Technician 1	2	0	0	0	2
Fingerprint Technician 2	1	0	0	0	1
Fingerprint Technician 3	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Office Assistant 2	6	0	0	0	6
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	3	0	0	0	3
Rcd & Lic Spvr	1	0	0	0	1
<b>Totals</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>63</b>



**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Non-Formula Component

	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>		
1000 Personal Services	4,846.3	6,453.0	6,453.0	6,373.1	6,248.2	6,678.2	305.1	4.8%	
2000 Travel	26.0	66.7	66.7	113.1	113.1	113.1	0.0	0.0%	
3000 Services	5,364.8	6,990.3	7,840.3	7,936.6	6,436.6	6,531.8	-1,404.8	-17.7%	
4000 Commodities	123.5	931.0	981.0	918.2	739.4	739.4	-178.8	-19.5%	
5000 Capital Outlay	0.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0%	
7000 Grants, Benefits	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>10,360.6</b>	<b>15,531.0</b>	<b>16,431.0</b>	<b>16,431.0</b>	<b>14,627.3</b>	<b>15,152.5</b>	<b>-1,278.5</b>	<b>-7.8%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	4,557.1	7,214.9	7,214.9	7,214.9	7,246.6	7,246.6	31.7	0.4%	
1004 Gen Fund (UGF)	4,416.3	5,271.4	5,271.4	5,271.4	4,700.5	5,225.7	-45.7	-0.9%	
1005 GF/Prgm (DGF)	111.4	1,614.6	2,514.6	2,514.6	1,646.9	1,646.9	-867.7	-34.5%	
1007 I/A Rcpts (Other)	1,275.8	1,430.1	1,430.1	1,430.1	1,033.3	1,033.3	-396.8	-27.7%	
<b>Unrestricted General (UGF)</b>	<b>4,416.3</b>	<b>5,271.4</b>	<b>5,271.4</b>	<b>5,271.4</b>	<b>4,700.5</b>	<b>5,225.7</b>	<b>-45.7</b>	<b>-0.9%</b>	
<b>Designated General (DGF)</b>	<b>111.4</b>	<b>1,614.6</b>	<b>2,514.6</b>	<b>2,514.6</b>	<b>1,646.9</b>	<b>1,646.9</b>	<b>-867.7</b>	<b>-34.5%</b>	
<b>Other Funds</b>	<b>1,275.8</b>	<b>1,430.1</b>	<b>1,430.1</b>	<b>1,430.1</b>	<b>1,033.3</b>	<b>1,033.3</b>	<b>-396.8</b>	<b>-27.7%</b>	
<b>Federal Funds</b>	<b>4,557.1</b>	<b>7,214.9</b>	<b>7,214.9</b>	<b>7,214.9</b>	<b>7,246.6</b>	<b>7,246.6</b>	<b>31.7</b>	<b>0.4%</b>	
<b>Positions:</b>									
Permanent Full Time	46	62	62	62	58	62	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	6	1	1	1	1	1	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	15,531.0	6,453.0	66.7	6,990.3	931.0	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts		7,214.9										
1004 Gen Fund		5,271.4										
1005 GF/Prgm		1,614.6										
1007 I/A Rcpts		1,430.1										
<b>Sec 27(a), HB39 - Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY24)</b>	CarryFwd	900.0	0.0	0.0	850.0	50.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		900.0										
<p>With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.</p> <p>The one-time supplemental for GF/PR will provide for some important activities to occur within the CJIS Program allocation that will provide for some critical updates for various applications and systems that benefit law enforcement, the broader criminal justice community, and all Alaskans, including:</p> <ul style="list-style-type: none"> <li>• Contractor support for Alaska Public Safety Information System (APSIN) to incorporate tribal protective orders and correct programming errors in the sex offender registration module</li> <li>• Alaska Concealed Handgun Permit (ACHP) module update</li> <li>• A new application to manage the security guard licensing and civilian process server programs</li> <li>• International Justice and Public Safety Network (NIets) fees increase (2%)</li> <li>• The procurement of a high-speed fingerprint scanner that will increase fingerprint digitization to 40 cards per minute rather than 40 cards every two hours</li> <li>• National Incident Based Reporting System (NIBRS) public facing dashboard to display federally required uniform crime reporting</li> </ul> <p>These are one-time costs, that with sufficient GF/PR, the department will be able to utilize for important updates and initiatives to maintain federal compliance and efficiency.</p>												
<b>Subtotal</b>		<b>16,431.0</b>	<b>6,453.0</b>	<b>66.7</b>	<b>7,840.3</b>	<b>981.0</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-79.9	46.4	96.3	-62.8	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>16,431.0</b>	<b>6,373.1</b>	<b>113.1</b>	<b>7,936.6</b>	<b>918.2</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****</b>												
<b>Reverse Startup Costs for New Positions</b>												
	OTI	-128.8	0.0	0.0	0.0	-128.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-128.8										
Reverse startup costs for seven new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
<b>Transfer Authority to Information Systems to Align with Anticipated Expenditures</b>												
	Trout	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-253.2										
1007 I/A Rcpts		-396.8										
Transfer authority to Information Systems for anticipated personal services costs following the return of five Information Technology positions from the Department of Administration. The remaining authority is sufficient to cover anticipated expenditures.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	271.8	271.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.7										
1004 Gen Fund		207.8										
1005 GF/Prgm		32.3										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$271.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$18.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$3.3												
FY2025 GGU 5% Cost of Living Adjustment: \$185.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$64.7												
<b>Reverse Sec 27(a), HB39 - Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY24)</b>												
	OTI	-900.0	0.0	0.0	-850.0	-50.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-900.0										

Reverse multi-year appropriation.

With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR collection authority of \$977.6 this fiscal year.

The one-time supplemental for GF/PR will provide for some important activities to occur within the CJIS Program allocation that will provide for some critical updates for various applications and systems that benefit law enforcement, the broader criminal justice community, and all Alaskans, including:

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<ul style="list-style-type: none"> <li>Contractor support for Alaska Public Safety Information System (APSIN) to incorporate tribal protective orders and c.orrect programming errors in the sex offender registration module</li> <li>Alaska Concealed Handgun Permit (ACHP) module update</li> <li>A new application to manage the security guard licensing and civilian process server programs</li> <li>International Justice and Public Safety Network (Nlets) fees increase (2%)</li> <li>The procurement of a high-speed fingerprint scanner that will increase fingerprint digitization to 40 cards per minute rather than 40 cards every two hours</li> <li>National Incident Based Reporting System (NIBRS) public facing dashboard to display federally required uniform crime reporting</li> </ul>												
These are one-time costs, that with sufficient GF/PR, the department will be able to utilize for important updates and initiatives to maintain federal compliance and efficiency.												
<b>Reverse Temporary Funding for Four NIBRS Positions (FY22-FY24)</b>												
1004 Gen Fund	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reverse funding for the agency's work with National Incident Based Reporting System (NIBRS) through FY2024. A temporary increment was initially authorized from FY2019 through FY2021 to support four temporary positions whose ongoing work will establish the State's interface and coordination with this Federal Bureau of Investigation database.												
<b>Subtotal</b>		<b>14,627.3</b>	<b>6,248.2</b>	<b>113.1</b>	<b>6,436.6</b>	<b>739.4</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****												
<b>Extend National Incident Based Reporting System Personnel Fund and Increase Contract Support</b>												
1004 Gen Fund	Inc	458.2	430.0	0.0	28.2	0.0	0.0	0.0	0.0	4	0	0

The department requests \$430.0 to permanently fund four positions currently supported with temporary funds.

In FY2019, the Department of Public Safety (DPS) requested six permanent full-time positions (FTEs) to establish a crime classification/statistics unit to review trooper case reports and classify the incidents for uniform crime data reporting as required under AS 12.62.130 and as defined under the Federal Bureau of Investigation (FBI) National Incident Based Reporting System (NIBRS). The NIBRS reporting format was an FBI requirement for all law enforcement agencies to comply with in calendar year 2021. Since the NIBRS reporting requirement was new for the department, all six FTEs were approved, but four of them were added as Increment Temporary (IncT) for FY2019-FY2021. In FY2022, the four positions were extended through FY2024. Since FY2019, the workload, capacity, and performance has been assessed and updated. DPS has been able to streamline the Felony Sex Offense data collection process in this unit, to increase consistency in reporting and add capacity to administrative support in each of the detachments. This added capacity allows the administrative support staff to refocus trooper support efforts. Performance metrics have been established and assessed for this unit, and based on existing workloads, all six positions are necessary to sustain the department's ability to comply with AS 12.62.130 and federal NIBRS reporting requirements given the volume of trooper case reports and the complexities involved with the crime classification process.

With the federal requirement to submit crime data in the NIBRS format, the department had to replace their crime data repository as it could not be modified to

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>capture the new format. Federal grant funding was secured to purchase a new repository that was deployed in 2021. With remaining federal funding, the department purchased a Use of Force module. Since several law enforcement agencies voluntarily participate in the FBI's National Use of Force reporting program, the department purchased the module to streamline reporting for the agencies. In the past, agencies would utilize the state criminal repository to submit crime data to meet the requirements of AS 12.62.130, and then access the FBI portal to submit their Use of Force data. By purchasing this module from the vendor, the department provided agencies the option to use the State system to report data and the department would batch upload the data to the federal system. Most of the participating agencies have opted to use the State option for submitting their Use of Force data. Legislation at the federal level is pending that will require agencies to submit Use of Force data.</p> <p>An additional module is available from the vendor for a public portal to make statewide crime data more accessible. This portal would be similar to what the FBI has with their Crime Data Explorer program (cjis.gov) and would allow the public to query statewide crime data directly. The department routinely responds to requests for crime data, and this would provide a searchable database that the public could access online when needed for this data, providing greater transparency on crime data, increased/improved service to the public, and a decrease in public information requests submitted to the department. The department is requesting services funding for a public portal module, for the annual hosting/maintenance costs, the Use of Force module for Microsoft Azure Government Cloud Hosting, and the annual maintenance and service fee.</p>												
<b>Crime Data Portal for Public Interface on Public Safety Website</b>												
1004 Gen Fund	IncOTI	67.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>15,152.5</b>	<b>6,678.2</b>	<b>113.1</b>	<b>6,531.8</b>	<b>739.4</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>1</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		26.0	113.1	113.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>26.0</b>	<b>113.1</b>	<b>113.1</b>
2000	In-State Employee Travel	Staff travel to conduct audits, training and computer support services.	15.4	29.5	29.5
2002	Out of State Employee Travel	Travel to specialized trainings or criminal justice oversight committee conferences and meetings.	10.5	83.6	83.6
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		5,364.8	7,936.6	6,531.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>5,364.8</b>	<b>7,936.6</b>	<b>6,531.8</b>
3000	Education Services	Conference or training registration fees and memberships.	12.8	25.0	25.0
3001	Financial Services	Bank fees for processing credit cards.	491.1	525.0	525.0
3003	Information Technology	Software license maintenance and specialized service contracts.	2,617.8	4,120.1	2,715.3
3004	Telecommunications	Telephone and cell charges.	410.5	575.0	575.0
3006	Delivery Services	Freight, postage and courier services.	22.1	30.0	30.0
3007	Advertising and Promotions	Marketing costs	0.7	1.0	1.0
3008	Utilities	Electric, water, sewage, natural gas and destruction services.	6.7	15.0	15.0
3009	Structure/Infrastructure/Land	Air conditioning unit maintenance, automated fingerprint equipment maintenance.	1.1	5.0	5.0
3010	Equipment/Machinery	Copiers, printers, servers and other office equipment.	9.3	50.0	50.0
3011	Other Services	Copy services, building rug cleaning service, other services	98.4	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	276.6	475.0	475.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Local Area Network/Wide Area Network (LANWAN) reimburseable	-5.1	30.0	30.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Criminal Justice Information Systems Program (3200)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			<b>3000 Services Detail Totals</b>	<b>5,364.8</b>	<b>7,936.6</b>	<b>6,531.8</b>
			services agreement (RSA) for Alaska Public Safety Information Network support.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	9.2	15.0	15.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Snow removal and yard maintenance at headquarters (HQ) building.	30.3	40.0	40.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	68.1	75.0	75.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	43.9	56.0	56.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services support.	0.0	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	10.0	10.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	17.8	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.9	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Miscellaneous procurement training.	0.0	1.0	1.0
3031	Inter-Agency Construction		Office space move and reconfiguration requiring remodel of existing space.	4.5	10.0	10.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	97.1	175.0	175.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Department Public Safety (DPS) Administrative Services cost allocation.	0.0	85.0	85.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	0.0	25.0	25.0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Criminal Justice Information Systems Program (3200)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>5,364.8</b>	<b>7,936.6</b>	<b>6,531.8</b>
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	0.0	45.0	45.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of Alaska Travel Desk.	0.0	6.5	6.5
7003	Sub-Recipient Pass-Through Grants		Pass through funds from the DPS Record Improvement Program (NARIP) to Alaska Court Systems	1,151.0	1,300.0	1,300.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		123.5	918.2	739.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>123.5</b>	<b>918.2</b>	<b>739.4</b>
4000	Business	Office supplies, furniture, reference books, monitors, printer, computers.	123.5	682.2	530.6
4000	Business	Business supplies and minor equipment necessary to process increase volume of background checks and fingerprints.	0.0	225.0	197.8
4002	Household/Institutional	Miscellaneous cleaning supplies, etc.	0.0	5.0	5.0
4004	Safety	First aid kits or protective clothing.	0.0	1.0	1.0
4020	Equipment Fuel	Generator fuel for shared records building.	0.0	5.0	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5000	Capital Outlay		0.0	90.0	90.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>90.0</b>	<b>90.0</b>
5004	Equipment	Purchase of additional network, server or computer equipment costing over \$5,000.	0.0	90.0	90.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
7000	Grants, Benefits		0.0	1,000.0	1,000.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>7000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>
7001	Grants	Grant funded RSA with Courts for services.	0.0	1,000.0	1,000.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>3,116.5</b>	<b>7,214.9</b>	<b>7,246.6</b>
5014 Federal Public Protection - Miscellaneous Grants		National Criminal History Improvement Program (NCHIP) Grant	3,116.5	7,214.9	3,848.6
5014 Federal Public Protection - Miscellaneous Grants		Support for Adam Walsh Act Implementation Grant Program (SAWG)	0.0	0.0	400.0
5014 Federal Public Protection - Miscellaneous Grants		Sex Offender Registration and Notification Act (SORNA) Grant to advance implementation.	0.0	0.0	148.0
5014 Federal Public Protection - Miscellaneous Grants		National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP) Grant	0.0	0.0	2,850.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>111.4</b>	<b>2,514.6</b>	<b>1,646.9</b>
5101 Program Receipts Public Protection - Licenses and Permits		Fingerprint based background checks for concealed handgun permits per AS 18.65.700-790 and security guard licenses per AS 18.65.400-490.	90.9	1,700.0	800.0
5103 Program Receipts - Charges for Services		State and national criminal history and fingerprint based background checks per AS 12.62.160.	0.0	675.0	700.0
5117 Program Receipts Public Protection - Charges for Services		Alaska Public Safety Information Network (APSIN) user fees.	20.5	139.6	146.9
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>1,276.4</b>	<b>1,430.1</b>	<b>1,033.3</b>
5301 Inter-Agency Receipts		Reimbursable services agreements (RSA) with statewide departments for various background checks & fingerprinting services.	1,276.5	1,430.1	1,033.3
5301 Inter-Agency Receipts	FCS - Department-wide	Inter-agency receipts.	-0.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>441.7</b>	<b>905.5</b>	<b>905.5</b>
With Department of Administration				416.5	665.5	665.5
With Department of Public Safety				-5.1	185.0	185.0
With Department of Transportation and Public Facilities				30.3	40.0	40.0
With Department of Law				0.0	15.0	15.0
Object Class	Servicing Agency	Explanation				
			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	276.6	475.0	475.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Local Area Network/Wide Area Network (LANWAN) reimburseable services agreement (RSA) for Alaska Public Safety Information Network support.	-5.1	30.0	30.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	9.2	15.0	15.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Snow removal and yard maintenance at headquarters (HQ) building.	30.3	40.0	40.0	
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	68.1	75.0	75.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	43.9	56.0	56.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services support.	0.0	15.0	15.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.0	10.0	10.0	
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	17.8	25.0	25.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Criminal Justice Information Systems Program (3200)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.9	2.0	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Miscellaneous procurement training.	0.0	1.0	1.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Department Public Safety (DPS) Administrative Services cost allocation.	0.0	85.0	85.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	0.0	25.0	25.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	0.0	45.0	45.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of Alaska Travel Desk.	0.0	6.5	6.5

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2025 Governor (20959)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-?080	Fingerprint Technician 2	FT	A	GP	Anchorage	100	16C / D	12.0		61,971	4,412	0	45,334	111,717	111,717
12-?083	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		44,012	3,133	0	37,723	84,868	0
12-?085	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		50,135	3,569	0	40,318	94,022	0
12-?086	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		50,135	3,569	0	40,318	94,022	0
12-?087	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		50,135	3,569	0	40,318	94,022	0
12-?090	Criminal Justice Planner	FT	A	SS	Anchorage	100	21C / D	12.0		90,792	0	0	61,530	152,322	152,322
12-1005	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14U	12.0		88,413	6,294	0	56,540	151,247	151,247
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18E / F	12.0		74,354	5,293	0	50,582	130,229	130,229
12-1056	Program Coordinator 2	FT	A	SS	Anchorage	100	20C / D	12.0		82,400	0	0	57,974	140,374	115,809
12-1299	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,898	3,339	0	38,946	89,183	89,183
12-1328	Program Coordinator 1	FT	A	SS	Anchorage	100	18D / E	12.0		76,183	0	0	55,339	131,522	108,506
12-1331	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		51,641	3,676	0	40,956	96,273	96,273
12-1461	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		54,295	3,865	0	42,081	100,241	100,241
12-1488	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14G	12.0		59,670	4,814	7,945	47,726	120,155	120,155
12-1635	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,898	3,339	0	38,946	89,183	73,576
12-1825	Office Assistant 2	FT	A	GP	Anchorage	100	10L	12.0		50,505	3,734	1,942	41,298	97,479	80,420
12-1826	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		59,576	4,558	4,446	46,203	114,783	94,696
12-1827	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		57,923	4,440	4,446	45,503	112,312	92,657
12-2062	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16F	12.0		68,744	0	0	52,186	120,930	99,767
12-2115	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14B / C	12.0		50,690	3,609	0	40,553	94,852	94,852
12-2116	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14U / V	12.0		88,700	6,315	0	56,662	151,677	151,677
12-2117	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14B / C	12.0		50,690	3,609	0	40,553	94,852	94,852
12-2118	Criminal Justice Specialist	FT	A	SS	Ketchikan	500	16V	12.0		104,166	0	0	67,198	171,364	171,364
12-3001	Division Director - Px	FT	A	XE	Anchorage	N00	27L	12.0		142,116	0	0	83,137	225,253	185,503
12-3833	Office Assistant 2	FT	A	GP	Anchorage	100	10J	12.0		47,366	3,372	0	39,144	89,882	0
12-4213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		58,500	4,165	0	43,863	106,528	87,886

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2025 Governor (20959)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-4214	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		58,422	4,317	2,223	44,772	109,734	90,531
12-4215	Program Coordinator 2	FT	A	SS	Anchorage	100	20R	12.0		121,035	0	0	74,347	195,382	161,190
12-4216	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14Q	12.0		77,786	5,751	2,991	53,304	139,832	115,361
12-4218	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		51,699	3,955	3,856	42,615	102,125	84,253
12-4219	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		51,905	3,979	3,991	42,759	102,634	84,673
12-4226	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		60,475	4,632	4,590	46,645	116,342	95,982
12-4230	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16D / E	12.0		64,279	0	2,312	51,274	117,865	97,239
12-4231	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		44,012	3,133	0	37,723	84,868	0
12-4232	Program Coordinator 2	FT	A	SS	Anchorage	100	20E	12.0		87,526	0	0	60,146	147,672	121,829
12-4235	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		57,184	4,300	3,213	44,667	109,364	90,225
12-4236	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		55,091	4,143	3,100	43,732	106,066	87,505
12-4237	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		56,921	4,281	3,213	44,555	108,970	89,900
12-4238	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14K	12.0		64,194	4,834	3,703	47,845	120,576	99,475
12-4239	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14K / L	12.0		65,324	4,914	3,703	48,324	122,265	100,869
12-4248	Criminal Justice Specialist	FT	A	SS	Anchorage	100	16A / B	12.0		60,445	0	0	48,669	109,114	0
12-4307	Administrative Assistant 3	FT	A	SS	Anchorage	500	15C / D	12.0		57,803	0	3,118	48,871	109,792	90,578
12-4601	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		60,130	4,362	1,147	45,040	110,679	91,310
12-4602	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		52,044	3,989	3,991	42,818	102,842	84,845
12-4605	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		50,486	3,731	1,928	41,284	97,429	80,379
12-4607	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		47,437	3,377	0	39,174	89,988	74,240
12-4608	Fingerprint Technician 3	FT	A	SS	Anchorage	100	18E / F	12.0		79,204	0	0	56,619	135,823	112,054
12-4609	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		50,222	3,713	1,928	41,172	97,035	80,054
12-4611	Chf Crib	FT	A	SS	Anchorage	100	22C / D	12.0		94,123	0	0	62,942	157,065	129,579
12-4612	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	3,174	3,184	37,965	85,722	70,721
12-4613	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	3,174	3,184	37,965	85,722	70,721
12-4614	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		47,977	3,415	0	39,403	90,795	74,906

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2025 Governor (20959)  
**Component:** Criminal Justice Information Systems Program (3200)  
**RDU:** Statewide Support (165)

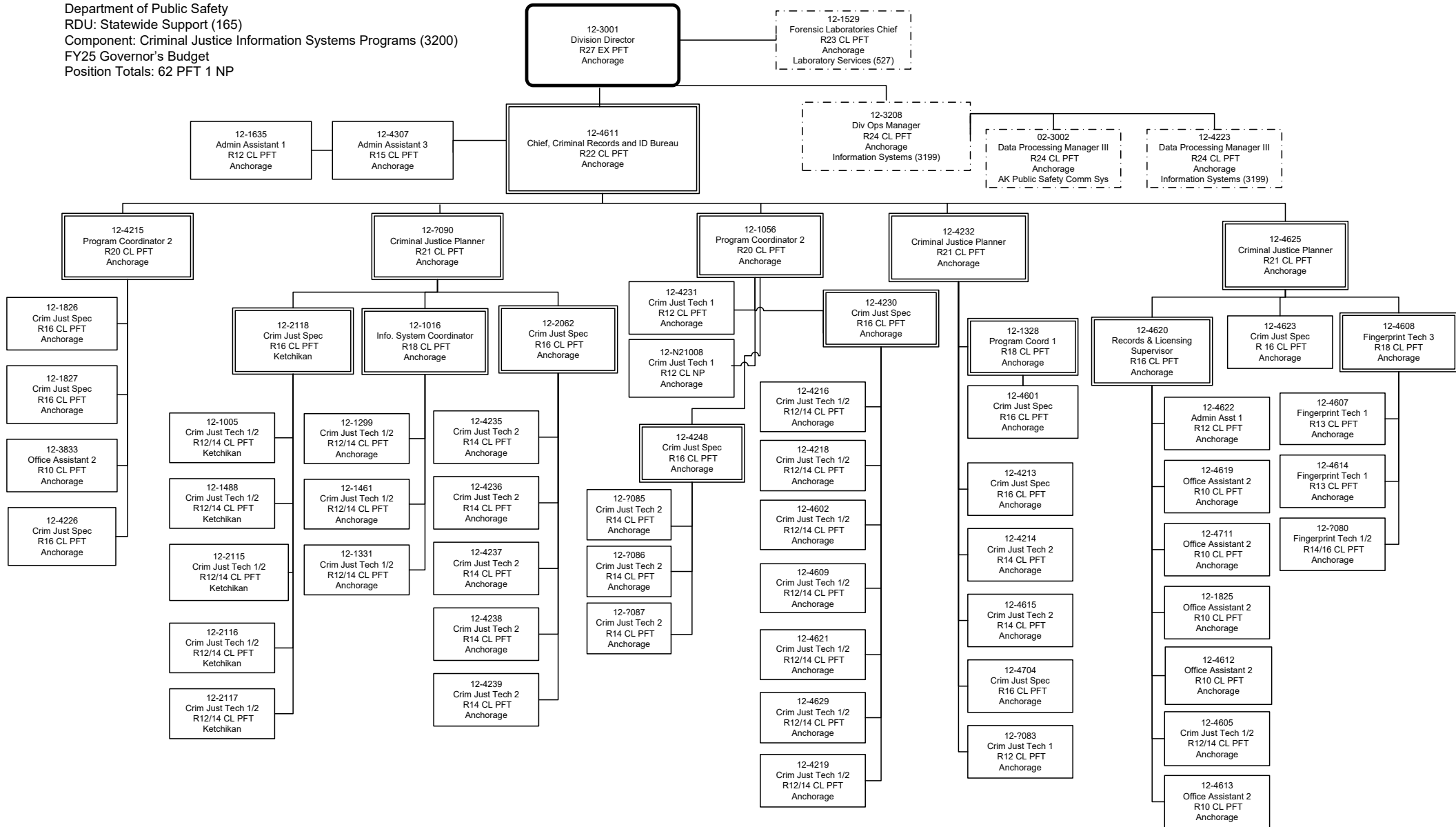
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-4615	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		52,028	3,846	1,995	41,966	99,835	82,364
12-4619	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		39,548	3,029	3,001	37,103	82,681	68,212
12-4620	Rcd & Lic Spvr	FT	A	SS	Anchorage	100	16C / D	12.0		63,071	0	0	49,782	112,853	93,104
12-4621	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		43,739	3,231	1,642	38,303	86,915	71,705
12-4622	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,441	3,555	3,496	40,234	93,726	77,324
12-4623	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		58,828	4,188	0	44,002	107,018	88,290
12-4625	Criminal Justice Planner	FT	A	SS	Anchorage	100	21C / D	12.0		90,057	0	0	61,219	151,276	124,803
12-4629	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		54,392	4,013	1,984	42,963	103,352	85,265
12-4704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16P	12.0		86,717	6,173	0	55,821	148,711	122,687
12-4711	Office Assistant 2	FT	A	GP	Anchorage	100	10D / E	12.0		41,660	3,192	3,184	38,076	86,112	71,042
12-N21008	Criminal Justice Technician 1	NP	N	GP	Anchorage	100	12A	12.0		42,705	2,469	0	25,741	70,915	0

	Total Positions	New	Deleted	Total Salary Costs:	3,924,616
<b>Full Time Positions:</b>	62	0	0	<b>Total COLA:</b>	193,544
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	89,456
<b>Non Permanent Positions:</b>	1	0	0	<b>Total Benefits:</b>	2,950,771
<b>Positions in Component:</b>	63	0	0	<b>Total Pre-Vacancy:</b>	7,158,387
				<b>Minus Vacancy Adjustment of 6.71%:</b>	(480,187)
				<b>Total Post-Vacancy:</b>	6,678,200
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	6,678,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	721,713	673,300	10.08%
1004 Unrestricted General Fund Receipts	5,566,145	5,192,766	77.76%
1005 General Fund/Program Receipts	870,529	812,134	12.16%
<b>Total PCN Funding:</b>	<b>7,158,387</b>	<b>6,678,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
 RDU: Statewide Support (165)  
 Component: Criminal Justice Information Systems Programs (3200)  
 FY25 Governor's Budget  
 Position Totals: 62 PFT 1 NP



Crim Just Tech = Criminal Justice Technician  
 Crim Just Spec = Criminal Justice Specialist