

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Alaska Fire Standards Council Component Budget Summary

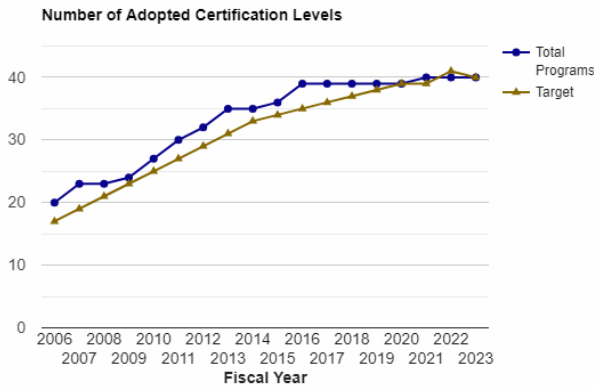
Component: Alaska Fire Standards Council

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to the latest revisions.

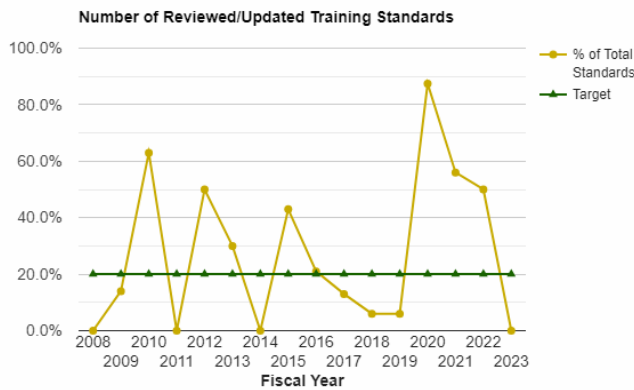
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to the latest revisions.



Major Component Accomplishments in 2023

- Issued fire certification for 1290 applicants.
- Facilitated fire testing and certification for 76 separate examination groups.
- Supported 46 Alaska fire departments with local accreditation.
- The Alaska Fire Standards Council (AFSC) held two meetings during FY2023, as required under AS 18.70.340(b). A Technical committee symposium was implemented which successfully reduced the process of updating standards from seven to nine months to two days. Additionally, a similar legacy process for reviewing curriculum test banks was replaced which reduced the review processes from months to less than three hours.
- AFSC administrative staff introduced numerous processes and procedural efficiencies in preparation for an international level third-party accreditation audit including improving daily workflow and positioning the office for opportunities to seamlessly add additional certification levels.

Key Component Challenges

Many Alaskan communities have severely limited emergency response capabilities. Consequently, local community members respond with only rudimentary equipment and minimal training. These communities cannot complete and/or maintain minimum training standards compliant with National Consensus Standards. Many of these locations require tailored core training commensurate with local resources and focused on Community Risk Reduction (CRR) programs including public education, fire prevention, and minimizing personal risk while mitigating hazards.

The Alaska Fire Standards Council (AFSC) has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards. Current workload significantly exceeds resource capability by 50 percent. As Fire Service requirements continue to develop, demands for additional certifications will only increase the workload for the sole employee that administers this program.

Despite these daunting challenges, AFSC is committed to identifying measures that effectively provide relevant certification training.

Significant Changes in Results to be Delivered in FY2025

In FY2025, the AFSC will provide emergency responder support through expanded core fire certification services focused on critical fire officer development and fire department accreditation.

In fulfilling the mission of the AFSC, council members will continue to maintain collaboration with subject matter experts. The council will also increase its membership from 12 to 24 members. Additionally, outreach will increase with stakeholder organizations, and communities across the state. AFSC will take actions that will ensure existing

programs are effectively supporting local emergency response training. Process improvement planning will be utilized in identifying areas for revision, efficiencies, and applicability. The AFSC will balance Bureau of Fire Accreditation, Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and relevant training needs against the ever-increasing challenges faced by local emergency responders.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Alaska Fire Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		50,456
Part-time	0	0	COLA		3,592
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		40,454
			<i>Less 2.33% Vacancy Factor</i>		(2,202)
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		92,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	68.5	284.3	96.5	87.7	92.3	92.3	4.6	5.2%	
2000 Travel	24.2	95.5	95.5	41.0	41.0	41.0	0.0	0.0%	
3000 Services	64.1	162.9	162.9	171.7	171.7	171.7	0.0	0.0%	
4000 Commodities	3.6	87.2	25.0	79.5	79.5	79.5	0.0	0.0%	
5000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	160.4	632.9	382.9	382.9	387.5	387.5	4.6	1.2%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
1004 Gen Fund (UGF)	90.8	369.1	119.1	119.1	123.7	123.7	4.6	3.9%	
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2	6.2	0.0	0.0%	
1108 Stat Desig (Other)	69.6	204.4	204.4	204.4	204.4	204.4	0.0	0.0%	
Unrestricted General (UGF)	90.8	369.1	119.1	119.1	123.7	123.7	4.6	3.9%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	69.6	210.6	210.6	210.6	210.6	210.6	0.0	0.0%	
Federal Funds	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
Positions:									
Permanent Full Time	1	3	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	632.9	284.3	95.5	162.9	87.2	3.0	0.0	0.0	3	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		369.1										
1007 I/A Rcpts		6.2										
1108 Stat Desig		204.4										
Add a Fire Training Specialist II and a Fire Training Administrator with Partial Funding	Veto	-250.0	-187.8	0.0	0.0	-62.2	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-250.0										
Preserve general funds for savings and fiscal stability.												
Subtotal		382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-8.8	-54.5	8.8	54.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		382.9	87.7	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$4.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$3.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$0.9												
Subtotal		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		24.2	41.0	41.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			24.2	41.0	41.0
2000	In-State Employee Travel	Travel expenses for council meetings or special council projects.	0.8	10.0	10.0
2001	In-State Non-Employee Travel	Council member or other state employee project travel.	21.8	25.0	25.0
2002	Out of State Employee Travel	Travel to council or fire related conferences or training events.	0.0	6.0	6.0
2006	Other Travel Costs	Other travel costs	1.6	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		64.1	171.7	171.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			64.1	171.7	171.7
3000	Education Services	Conferences and training costs.	6.0	7.5	7.5
3001	Financial Services	Bank fees for credit card processing of certification, training and registration fees.	1.4	1.5	1.5
3003	Information Technology	Software licensing, maintenance and purchases.	8.3	15.0	15.0
3004	Telecommunications	Telephone equipment and cell phone costs.	0.4	1.0	1.0
3006	Delivery Services	Freight, postage and courier services.	4.2	10.0	10.0
3007	Advertising and Promotions	Legal and meeting notices.	0.5	0.5	0.5
3009	Structure/Infrastructure/Land	Storage cost	1.7	2.0	2.0
3010	Equipment/Machinery	Other business equipment maintenance and service.	0.0	5.0	5.0
3011	Other Services	Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation.	31.8	92.7	92.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.0	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	0.5	0.5
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications enterprise	0.0	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			64.1	171.7	171.7
	Telecommunications	productivity rate.			
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.9	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	1.0	2.0	2.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.0	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.0	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.4	1.5	1.5
3036	Inter-Agency Safety	PubSaf - Administrative Services (525) Interagency safety services	0.0	6.5	6.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative Services staff support.	1.5	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		3.6	79.5	79.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			3.6	79.5	79.5
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	3.6	73.5	73.5
4004	Safety	Uniform items, cleaning supplies used during fire investigations.	0.0	5.0	5.0
4006	Signs and Markers	Safety signage for training events	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	3.0	3.0
5004	Equipment	Miscellaneous equipment for certification of fire fighters.	0.0	3.0	3.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	53.2	53.2
5019 Federal - Miscellaneous Grants		Available receipt authority to receive future federal grant awards.	0.0	53.2	53.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	6.2	6.2
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Available inter-agency receipt authority for future RSAs.	0.0	6.2	6.2
5108 Stat Desig (1108 Stat Desig)			69.6	204.4	204.4
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prctn - Permits and Fees		Certification fees received per AS 18.70.320-369.	69.6	204.4	204.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	9.8	36.5	36.5
With Department of Administration	8.3	22.5	22.5
With Department of Public Safety	1.5	12.0	12.0
With Department of Law	0.0	2.0	2.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.0	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	0.5	0.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.0	0.5	0.5
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.9	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	1.0	2.0	2.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.0	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.0	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.4	1.5	1.5
3036	Inter-Agency Safety	PubSaf - Administrative Services (525) Interagency safety services	0.0	6.5	6.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative Services staff support.	1.5	2.0	2.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	1.0	1.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2042	Administrative Assistant 2	FT	A	GP	Anchorage	100	14B / C	12.0		50,456	3,592	0	40,454	94,502	94,502
													Total Salary Costs:	50,456	
													Total COLA:	3,592	
													Total Premium Pay:	0	
													Total Benefits:	40,454	
													Total Pre-Vacancy:	94,502	
													Minus Vacancy Adjustment of 2.33%:	(2,202)	
													Total Post-Vacancy:	92,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	92,300	
Total Component Months:		12.0													

PCN Funding Sources:		Pre-Vacancy	Post-Vacancy	Percent
1004	Unrestricted General Fund Receipts	94,502	92,300	100.00%
Total PCN Funding:		94,502	92,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Fire and Life Safety (556)
Component: Alaska Fire Standards Council (2428)
FY2025 Governor's Budget
Position Totals: 1 PFT

