

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary**

**Alaska State Troopers Results Delivery Unit**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and wildlife resources.

**Core Services**

- Alaska State Troopers is comprised of four "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska and the Kenai Peninsula, B Detachment is the Mat-Su valley including Glennallen and the Copper River Basin, C Detachment is Western Alaska including Kodiak, and D Detachment is Interior Alaska.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
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- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting, and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

**Major RDU Accomplishments in 2023**

Please see component narratives for details.

**Key RDU Challenges**

Please see component narratives for details.

**Significant Changes in Results to be Delivered in FY2025**

Please see component narratives for details.

**Contact Information**

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**Alaska State Troopers  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Special Projects	87.5	292.4	4,307.8	4,687.7	175.5	320.2	7,133.1	7,628.8	19.7	9.7	7,158.4	7,187.8
Alaska Bureau of Highway Patrol	576.8	163.2	0.0	740.0	1,173.1	1,545.6	0.0	2,718.7	1,194.8	1,545.6	0.0	2,740.4
AK Bureau of Judicial Svcs	4,386.5	0.0	0.0	4,386.5	4,908.9	0.0	0.0	4,908.9	5,069.8	0.0	0.0	5,069.8
Prisoner Transportation	1,954.4	27.4	0.0	1,981.8	1,940.5	70.0	0.0	2,010.5	1,940.5	70.0	0.0	2,010.5
Search and Rescue	153.5	0.0	0.0	153.5	317.0	0.0	0.0	317.0	317.0	0.0	0.0	317.0
Rural Trooper Housing	2,448.9	0.0	0.0	2,448.9	4,080.0	36.0	3,000.0	7,116.0	4,470.0	36.0	3,000.0	7,506.0
Dispatch Services	6,174.5	0.0	0.0	6,174.5	6,849.8	0.0	0.0	6,849.8	7,006.2	0.0	0.0	7,006.2
SW Drug and Alcohol Enforcement	6,877.7	0.0	1,056.4	7,934.1	7,015.8	0.0	2,628.8	9,644.6	7,211.9	0.0	2,662.7	9,874.6
AST Detachments	83,602.2	310.0	0.0	83,912.2	85,819.5	499.1	0.0	86,318.6	89,349.4	483.6	0.0	89,833.0
Training Academy	1,429.6	0.0	0.0	1,429.6	1,690.5	0.0	0.0	1,690.5	1,753.4	0.0	0.0	1,753.4
Recruit Sal.												
Alaska Bureau of Investigation	14,034.1	355.0	0.0	14,389.1	15,465.4	400.0	0.0	15,865.4	16,907.5	403.4	0.0	17,310.9
Aircraft Section	8,105.9	932.5	0.0	9,038.4	9,043.3	854.2	0.0	9,897.5	10,167.6	876.1	0.0	11,043.7
Alaska Wildlife Troopers	26,883.0	509.9	0.0	27,392.9	29,077.9	777.9	0.0	29,855.8	30,271.4	785.4	0.0	31,056.8
AK W-life Troopers Marine Enforc	2,449.5	0.0	0.0	2,449.5	3,364.1	0.0	0.0	3,364.1	3,464.3	0.0	1,500.0	4,964.3
<b>Totals</b>	<b>159,164.1</b>	<b>2,590.4</b>	<b>5,364.2</b>	<b>167,118.7</b>	<b>170,921.3</b>	<b>4,503.0</b>	<b>12,761.9</b>	<b>188,186.2</b>	<b>179,143.5</b>	<b>4,209.8</b>	<b>14,321.1</b>	<b>197,674.4</b>

**Alaska State Troopers**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>168,435.0</b>	<b>2,486.3</b>	<b>4,503.0</b>	<b>12,761.9</b>	<b>188,186.2</b>
<b>Adjustments which get you to start of year:</b>					
-AST Detachments	500.0	0.0	0.0	0.0	500.0
-Alaska Wildlife Troopers	300.0	0.0	0.0	0.0	300.0
<b>One-time items:</b>					
-SW Drug and Alcohol Enforcement	-18.4	0.0	0.0	0.0	-18.4
-AST Detachments	-655.6	0.0	-80.0	0.0	-735.6
-Alaska Bureau of Investigation	-36.8	0.0	0.0	0.0	-36.8
-Aircraft Section	-36.8	0.0	0.0	0.0	-36.8
-Alaska Wildlife Troopers	-18.4	0.0	0.0	0.0	-18.4
<b>Adjustments which continue current level of service:</b>					
-Special Projects	-155.8	0.0	-310.5	25.3	-441.0
-Alaska Bureau of Highway Patrol	21.7	0.0	0.0	0.0	21.7
-AK Bureau of Judicial Svcs	157.9	3.0	0.0	0.0	160.9
-Dispatch Services	156.4	0.0	0.0	0.0	156.4
-SW Drug and Alcohol Enforcement	214.5	0.0	0.0	33.9	248.4
-AST Detachments	2,523.5	-153.8	64.5	0.0	2,434.2
-Training Academy Recruit Sal.	62.9	0.0	0.0	0.0	62.9
-Alaska Bureau of Investigation	200.1	0.0	3.4	0.0	203.5
-Aircraft Section	218.6	0.0	21.9	0.0	240.5
-Alaska Wildlife Troopers	874.4	0.0	7.5	0.0	881.9
-AK W-life Troopers Marine Enforc	100.2	0.0	0.0	0.0	100.2
<b>Proposed budget increases:</b>					
-Rural Trooper Housing	390.0	0.0	0.0	0.0	390.0
-AST Detachments	1,315.8	0.0	0.0	0.0	1,315.8
-Alaska Bureau of Investigation	1,278.8	0.0	0.0	0.0	1,278.8
-Aircraft Section	942.5	0.0	0.0	0.0	942.5
-Alaska Wildlife Troopers	37.5	0.0	0.0	0.0	37.5
-AK W-life Troopers Marine Enforc	0.0	0.0	0.0	1,500.0	1,500.0
<b>FY2025 Governor</b>	<b>176,808.0</b>	<b>2,335.5</b>	<b>4,209.8</b>	<b>14,321.1</b>	<b>197,674.4</b>

