

State of Alaska
FY2025 Governor's Operating Budget

Department of Public Safety
Alaska Bureau of Highway Patrol
Component Budget Summary

Component: Alaska Bureau of Highway Patrol

Contribution to Department's Mission

Preserve public peace; and protect life, property, and resources.

Core Services

- Enhance traffic safety through targeted enforcement of speeding violations, distracted and impaired drivers as well as other driver behaviors which contribute to serious injury and fatal crashes.
- Multi-agency coordination of additional traffic law enforcement and education on a statewide basis.
- Investigation of fatal and serious injury collisions statewide.
- Support of other law enforcement agencies by responding to requests for assistance in enhanced enforcement and complex crash investigations.
- Provide safety education messages to young drivers and other members of the public through community outreach and school presentations.
- Collaborate with other agencies to target impaired driving and occupant protection enforcement.
- Provide specific and targeted enforcement plans for annual and one-time special events, Department of Transportation and Public Facility construction zones, and focused efforts in and near Alaska Highway Traffic Safety Corridors.
- Enforcement of all state laws, traffic laws, and regulations during traffic enforcement patrols.

Major Component Accomplishments in 2023

During FY2023, all Alaska Bureau of Highway Patrol (ABHP) personnel assigned to traffic enforcement conducted dedicated patrols in Alaska Department of Transportation & Public Facilities (DOT&PF) construction zones. Additionally, these members participate in special patrol activities (see list below).

Special Patrol Activities Typically Worked by ABHP Members:

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Independence Day Events
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

ABHP staffing resources were temporarily assigned to the Statewide Drug and Alcohol Enforcement Unit (SDAEU) toward the end of FY2023. With this focus on drug interdiction, the team assumed a working title of Highway Interdiction Team (HIT). Currently, the members of HIT take case responsibility for most of the fatal collision investigations in the Mat-Su Valley, assists with severe injury collisions, assist patrol troopers when needed on emergency calls-for-service, and conduct highway interdiction efforts.

Key Component Challenges

Due to a lack of grant funding for regular positions, the three HIT positions are no longer assigned primarily to the traffic safety corridors located outside the Mat-Su Valley. However, the mission of traffic safety remains, with a reinvigorated focus of drug interdictions.

The large bulk of traffic enforcement is conducted by the three-person HIT and by troopers working grant-funded focused overtime.

Substance abuse remains one of the more significant problems facing society and the availability of resources to combat fatal collisions and conduct enforcement patrols focusing on impaired drivers, particularly involving impairment not attributed to alcohol, continues to be a challenge for law enforcement.

Significant Changes in Results to be Delivered in FY2025

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways. The HIT will continue to work with highway safety stakeholders to address the “Four E’s” of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each “E” is a key component in the goal to move toward zero deaths on the highway.

Through the continued use of Highway Traffic Safety Plans, HIT members will continue to address specific, one-time and ongoing traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

Finally, HIT members will address the trafficking of illicit drugs on Alaska’s roadways through their enhanced focus through the SDAEU.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Department to assist other agencies (AS 18.65.090)

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Alaska Bureau of Highway Patrol Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>			
Full-time	3	3	Annual Salaries		309,850
Part-time	0	0	COLA		15,442
Nonpermanent	0	0	Premium Pay		51,673
			Annual Benefits		210,113
			<i>Less 1.94% Vacancy Factor</i>		(11,412)
			Lump Sum Premium Pay		250,000
Totals	3	3	Total Personal Services		825,666

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper	0	0	0	3	3
Totals	0	0	0	3	3

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	561.6	965.1	965.1	804.0	825.7	825.7	21.7	2.7%
2000 Travel	87.8	121.0	121.0	96.0	96.0	96.0	0.0	0.0%
3000 Services	87.9	1,123.8	1,123.8	1,309.9	1,309.9	1,309.9	0.0	0.0%
4000 Commodities	2.7	163.7	163.7	163.7	163.7	163.7	0.0	0.0%
5000 Capital Outlay	0.0	645.1	645.1	345.1	345.1	345.1	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	740.0	3,018.7	3,018.7	2,718.7	2,740.4	2,740.4	21.7	0.8%
Fund Sources:								
1004 Gen Fund (UGF)	576.8	1,173.1	1,173.1	1,173.1	1,194.8	1,194.8	21.7	1.8%
1061 CIP Rcpts (Other)	163.2	1,845.6	1,845.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Unrestricted General (UGF)	576.8	1,173.1	1,173.1	1,173.1	1,194.8	1,194.8	21.7	1.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	163.2	1,845.6	1,845.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,018.7	965.1	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
1004 Gen Fund		1,173.1										
1061 CIP Rcpts		1,845.6										
Subtotal		3,018.7	965.1	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-161.1	-25.0	186.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Alaska Wildlife Troopers for Program Alignment	Trout	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-300.0										
Transfer authority to Alaska Wildlife Troopers for anticipated revenue from the National Oceanic and Atmospheric Administration/National Marine Fisheries Service Joint Enforcement Agreement for marine fisheries patrol improvements. The remaining balance is sufficient to cover anticipated expenditures.												
Subtotal		2,718.7	804.0	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$21.7												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$15.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.2												
Subtotal		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		87.8	96.0	96.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			87.8	96.0	96.0
2000	In-State Employee Travel	Instate Travel costs for State Troopers to enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol activities.	8.5	13.0	13.0
2001	In-State Non-Employee Travel	Instate Travel costs for non-employee police officers to jointly enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	5.1	5.0	5.0
2002	Out of State Employee Travel	Out of state travel costs for State Troopers to attend training courses in support of the Bureau of Highway Safety patrol activities.	27.1	27.0	27.0
2003	Out of State Non-Employee Travel	Out of state travel to attend training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	47.1	51.0	51.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		87.9	1,309.9	1,309.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			87.9	1,309.9	1,309.9
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	5.2	48.4	48.4
3001	Financial Services	Financial services	0.0	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.4	40.0	40.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.0	40.0	40.0
3005	Health Services	Medical services provided by Alaska Highway Safety Office for DUI enforcement.	0.0	40.0	40.0
3006	Delivery Services	Postage, freight, and courier service.	0.0	40.0	40.0
3008	Utilities	Utilities Expenses	0.0	87.5	87.5
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	8.5	29.0	29.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.0	10.0	10.0
3011	Other Services	Printing, copier service, and honorariums for presenters/trainers.	0.0	60.0	60.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			87.9	1,309.9	1,309.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	24.6	26.0	26.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN)	-0.1	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks	0.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.6	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.4	1.5	1.5
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	2.9	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	0.0	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	1.0	3.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.2	2.5	2.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				87.9	1,309.9	1,309.9
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	35.0	806.0	806.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Interdepartmental service contracts.	8.1	3.6	3.6
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	1.7	1.7

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		2.7	163.7	163.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			2.7	163.7	163.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	2.6	52.5	52.5
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.0	50.0	50.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	0.0	50.0	50.0
4006	Signs and Markers	Aerial targets for mapping and surveying with related accessories.	0.1	0.2	0.2
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	345.1	345.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	345.1	345.1
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	145.1	145.1
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	200.0	200.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			201.1	1,545.6	1,545.6
5351 Capital Improvement Project Inter-Agency		CIP Receipt authority for all Highway Safety Patrol Campaigns. To include: DUI HVE, DUI CIOT, TraCS Statewide Project, TraCS DUI & Related Forms, TraCS National Model Mtg Travel Scholarship, Annual DRE Training, Speed Fatality Reduction, Statewide DRE, and the Federal National Highway Traffic Safety Administration Grant for Highway Safety Improvement (HSIP).	201.1	1,545.6	1,545.6

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				73.8	910.0	910.0
With Department of Administration				30.4	46.6	46.6
With Department of Public Safety				8.0	54.9	54.9
With Department of Transportation and Public Facilities				35.4	807.5	807.5
With Department of Law				0.0	1.0	1.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.		24.6	26.0	26.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.		-0.1	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks		0.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.		0.6	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.		0.4	1.5	1.5
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback		2.9	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.		0.0	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.		1.0	3.0	3.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.2	2.5	2.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	35.0	806.0	806.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Interdepartmental service contracts.	8.1	3.6	3.6
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	1.7	1.7

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

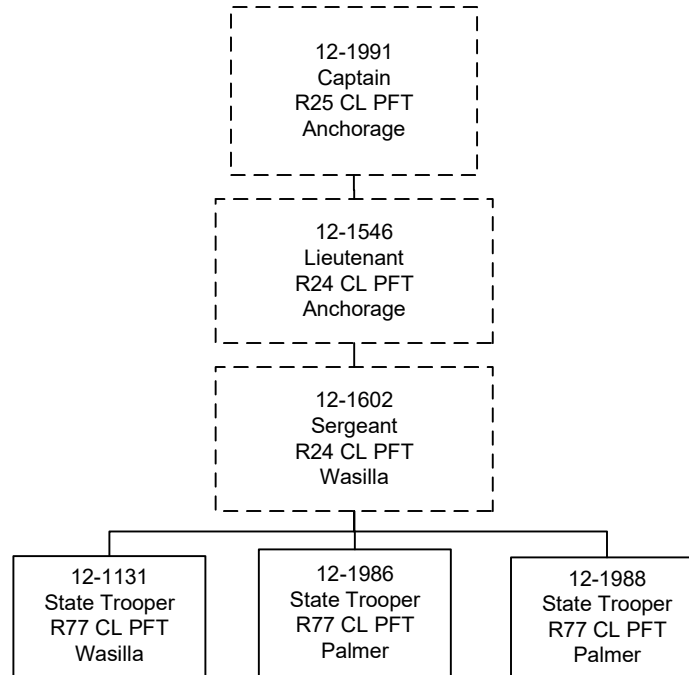
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1131	State Trooper	FT	P	AA	Wasilla	99	77K / L	12.0		111,210	5,538	18,448	73,916	209,112	209,112
12-1986	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		99,320	4,932	16,151	67,903	188,306	188,306
12-1988	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		99,320	4,972	17,074	68,294	189,660	189,660
Total													Total Salary Costs:	309,850	
Positions													Total COLA:	15,442	
New													Total Premium Pay:	51,673	
Deleted													Total Benefits:	210,113	
Full Time Positions:	3	0	0												
Part Time Positions:	0	0	0												
Non Permanent Positions:	0	0	0												
Positions in Component:	3	0	0												
Total Component Months:	36.0														
													Total Pre-Vacancy:	587,078	
													Minus Vacancy Adjustment of 1.94%:	(11,412)	
													Total Post-Vacancy:	575,666	
													Plus Lump Sum Premium Pay:	250,000	
													Personal Services Line 100:	825,666	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	587,078	575,666	100.00%
Total PCN Funding:	587,078	575,666	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Capital Improvement Project Receipts	250,000	100.00%
Total Lump Sum Funding:	250,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Bureau of Highway Patrol (3073)
FY2025 Governor's Budget
Position Totals: 3 PFT



PCN 12-1991 is budgeted under Alaska
Bureau of Investigation (2744)
PCNs 12-1546 & 12-1602 are budgeted
under Statewide Drug and Alcohol
Enforcement Unit (3052)