

State of Alaska FY2025 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Judicial Services Component Budget Summary

Component: Alaska Bureau of Judicial Services

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

- Transport prisoners throughout Alaska: between institutions; between institutions and courthouses; to and from doctor's appointments; and extradite wanted persons back to Alaska.
- Provide timely service of legal process including subpoenas, summons and complaints, writs of assistance, evictions, executions of various types, child custody orders, mental health commitments, and domestic violence protective orders.
- Provide security for the court and court facilities.
- Protect the judiciary.

Major Component Accomplishments in 2023

During FY2023, the following accomplishments occurred statewide in all the judicial services offices:

- Prisoners transported: 52,335
- Warrants received: 9,550
- Warrants served or closed: 6,493
- Writs received: 12,060
- Domestic Violence orders received: 2,565
- Court documents served: 15,354
- Fugitive from justice: 65

Key Component Challenges

The statewide rollout of the Alaska Report Management System (ARMS) has not been accompanied by a consistent and reliable adoption of methods for collecting and reporting Judicial Services (JS) statistics by the JS units. This is partly due to the organizational and geographical diversity of the JS units, which operate under different chains of command and have different processes.

FY2023 saw a rise in the number of prisoner transports, mainly due to the backlog caused by the pandemic and the subsequent cutback in services offered by the Alaska Court System. JS units, the Alaska Court System, and Department of Corrections (DOC) devised new methods of conducting hearings from the jails using electronic media. Court activity did not start to return to normal levels until July 2022.

Public screening points at the courthouses, manned by contracted security services, present regular challenges for department staff. These screenings have discovered prohibited items on a regular basis, many of which require a Court Services Officer response.

The JS Anchorage unit often aids the Alaska State Trooper (AST) detachments for trial security, prisoner transportation, and judiciary protection.

When there are insufficient CSOs to fulfill statutorily required duties, troopers are obligated to fill in the gap. Filling the vacant CSO positions in JS Anchorage, as well as the CSO positions embedded within the AST detachments throughout the state continues to be a priority for the department.

Significant Changes in Results to be Delivered in FY2025

Anchorage JS continues to work with the courts to ensure that defendants with multiple cases in more than one jurisdiction are only transported when essential. This new effort began in FY2021. For example, if a defendant has multiple open felony cases in Kenai combined with a single Anchorage misdemeanor, Anchorage JS will attempt to ensure that the defendant remains in Kenai to complete the felony cases, provided this arrangement will not conflict with statutory or court rule appearance requirements.

JS units continue to provide for extradition of out of state fugitives with an average of one to two per week (65 total in FY2023). The division moved 34,257 prisoners in FY2022 and 52,335 prisoners in FY2023. This number is expected to continue to increase as court activities increase. The Department's goal to prevent escapes and assaults on inmates by other inmates continues to be a security priority.

The department's Recruitment Unit is making a substantial effort to fill the recent vacancies in the CSO job class. CSO job postings now run concurrently with Alaska State Trooper job postings, providing year-round opportunity to enter the application process.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Alaska Bureau of Judicial Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	34	34	Annual Salaries	2,683,584
Part-time	0	0	COLA	116,182
Nonpermanent	0	0	Premium Pay	20,412
			Annual Benefits	1,794,496
			<i>Less 5.14% Vacancy Factor</i>	<i>(237,074)</i>
			Lump Sum Premium Pay	0
Totals	34	34	Total Personal Services	4,377,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Court Services Officer	24	0	0	0	24
Criminal Justice Technician 1	1	0	0	0	1
Lieutenant DPS	1	0	0	0	1
Office Assistant 2	4	0	0	0	4
Office Assistant 3	1	0	0	0	1
Sergeant DPS	2	0	0	0	2
Totals	34	0	0	0	34

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	3,708.2	4,258.1	4,258.1	4,216.7	4,377.6	4,377.6	160.9	3.8%
2000 Travel	2.0	12.0	12.0	5.0	5.0	5.0	0.0	0.0%
3000 Services	575.5	582.3	582.3	595.0	595.0	595.0	0.0	0.0%
4000 Commodities	100.8	50.5	50.5	92.2	92.2	92.2	0.0	0.0%
5000 Capital Outlay	0.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,386.5	4,908.9	4,908.9	4,908.9	5,069.8	5,069.8	160.9	3.3%
Fund Sources:								
1004 Gen Fund (UGF)	4,349.3	4,849.0	4,849.0	4,849.0	5,006.9	5,006.9	157.9	3.3%
1005 GF/Prgm (DGF)	37.2	59.9	59.9	59.9	62.9	62.9	3.0	5.0%
Unrestricted General (UGF)	4,349.3	4,849.0	4,849.0	4,849.0	5,006.9	5,006.9	157.9	3.3%
Designated General (DGF)	37.2	59.9	59.9	59.9	62.9	62.9	3.0	5.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	34	34	34	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	4,908.9	4,258.1	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
1004 Gen Fund		4,849.0										
1005 GF/Prgm		59.9										
Subtotal		4,908.9	4,258.1	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-41.4	-7.0	12.7	41.7	-6.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and capital outlay for anticipated services and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,908.9	4,216.7	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	160.9	160.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		157.9										
1005 GF/Prgm		3.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$160.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.5												
FY2025 PSEA health insurance (DPS employees) from \$1,573.50 to \$1,579.50 per member per month: \$1.8												
FY2025 GGU 5% Cost of Living Adjustment: \$21.1												
FY2025 PSEA (DPS) 3% Cost of Living Adjustment: \$91.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$45.0												
Subtotal		5,069.8	4,377.6	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		5,069.8	4,377.6	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		2.0	5.0	5.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			2.0	5.0	5.0
2000	In-State Employee Travel	Instate Travel costs for Court Service Officer enforcement activities and to attend instate training courses.	2.0	2.5	2.5
2001	In-State Non-Employee Travel	Instate travel costs for non-employee travel.	0.0	1.0	1.0
2002	Out of State Employee Travel	Out of State travel for Court Service Officer training and conferences.	0.0	1.5	1.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		575.5	595.0	595.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			575.5	595.0	595.0
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	2.8	3.0	3.0
3001	Financial Services	Mobile services.	0.4	0.5	0.5
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	10.2	10.5	10.5
3006	Delivery Services	Delivery expenses	0.4	0.5	0.5
3008	Utilities	Solid waste services.	0.3	0.5	0.5
3010	Equipment/Machinery	Vehicle related safety/security accessories.	0.3	0.5	0.5
3011	Other Services	Other services such as safety, print/copy/graphics, commission sales, etc.	2.2	2.1	2.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services, OIT MICS	198.0	221.0	198.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-Telecommunications (LAN/WAN & APSIN).	-1.0	12.5	12.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	6.8	7.0	7.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.4	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources,	32.5	33.0	33.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				575.5	595.0	595.0
			Direct Timekeeping AK Aspire (I/A transfer to DOA).			
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	0.0	8.7	8.7
3026	Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk Management for property and overhead insurance.	0.0	6.5	6.5
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	13.2	13.5	13.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.7	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training.	23.1	23.0	23.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	State provided training.	6.0	6.0	6.0
3036	Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	0.1	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	228.0	129.1	179.3
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	40.8	20.8
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	51.1	52.0	52.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	22.8	15.6

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		100.8	92.2	92.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			100.8	92.2	92.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	21.5	21.0	21.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	15.3	15.0	15.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	64.0	56.2	56.2

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Revenue Type (OMB Fund Code)				FY2024	
Revenue Source	Component	Comment	FY2023 Actuals	Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			37.2	59.9	62.9
5103 Program Receipts - Charges for Services		GFPR revenues from process serving throughout Alaska.	37.2	59.9	62.9

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	558.9	577.4	577.4
With Department of Administration	274.7	305.5	282.5
With Department of Public Safety	56.2	134.1	106.9
With Department of Law	0.0	8.7	8.7
With Department of Transportation and Public Facilities	228.0	129.1	179.3

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services, OIT MICS	198.0	221.0	198.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-Telecommunications (LAN/WAN & APSIN).	-1.0	12.5	12.5
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	6.8	7.0	7.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.4	0.5	0.5
3022 Inter-Agency Human Resources	Admin - Department-wide	(Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	32.5	33.0	33.0
3024 Inter-Agency Legal	Law - Department-wide	Legal Services.	0.0	8.7	8.7
3026 Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk Management for property and overhead insurance.	0.0	6.5	6.5
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	13.2	13.5	13.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.7	1.0	1.0
3029 Inter-Agency Education/Training	Admin - Department-wide	State provided training.	23.1	23.0	23.0
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	State provided training.	6.0	6.0	6.0
3036 Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	228.0	129.1	179.3
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	40.8	20.8
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	51.1	52.0	52.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	22.8	15.6

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1157	Sergeant DPS	FT	P	AA	Anchorage	100	79D / E	12.0		118,854	5,109	756	69,657	194,376	194,376
12-1170	Office Assistant 3	FT	A	GP	Anchorage	100	11B / C	12.0		42,629	3,035	0	37,137	82,801	82,801
12-1172	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		45,106	3,211	0	38,187	86,504	86,504
12-1304	Lieutenant DPS	FT	P	SS	Anchorage	99	24Q / R	12.0		185,485	0	756	100,845	287,086	287,086
12-1445	Office Assistant 2	FT	A	GP	Anchorage	100	10A	12.0		37,791	2,690	0	35,086	75,567	75,567
12-1513	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	2,947	0	36,616	80,962	80,962
12-1515	Office Assistant 2	FT	A	GP	Anchorage	100	10A	12.0		37,791	2,690	0	35,086	75,567	75,567
12-1618	Sergeant DPS	FT	P	AA	Anchorage	99	79M / N	12.0		142,046	6,100	756	79,486	228,388	228,388
12-1683	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		90,730	3,908	756	57,738	153,132	153,132
12-1684	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		73,712	3,181	756	50,526	128,175	128,175
12-1686	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		72,758	3,140	756	50,122	126,776	126,776
12-1687	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		75,483	3,256	756	51,277	130,772	130,772
12-1688	Court Services Officer	FT	P	AA	Anchorage	500	74K / L	12.0		88,539	3,814	756	56,810	149,919	149,919
12-1689	Court Services Officer	FT	P	AA	Anchorage	500	74A	12.0		67,600	2,920	756	47,936	119,212	119,212
12-1690	Court Services Officer	FT	P	AA	Anchorage	500	74O	12.0		101,338	4,361	756	62,234	168,689	168,689
12-1691	Court Services Officer	FT	P	AA	Anchorage	500	74K / L	12.0		88,949	3,832	756	56,984	150,521	150,521
12-1692	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		75,347	3,251	756	51,219	130,573	130,573
12-1694	Court Services Officer	FT	P	AA	Anchorage	500	74J	12.0		84,282	3,632	756	55,006	143,676	143,676
12-1695	Court Services Officer	FT	P	AA	Anchorage	500	74E / F	12.0		79,021	3,408	756	52,776	135,961	135,961
12-1697	Court Services Officer	FT	P	AA	Anchorage	500	74A	12.0		67,600	2,920	756	47,936	119,212	119,212
12-1713	Court Services Officer	FT	P	AA	Anchorage	500	74A	12.0		67,600	2,920	756	47,936	119,212	119,212
12-1772	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		90,730	3,908	756	57,738	153,132	153,132
12-1776	Court Services Officer	FT	P	AA	Anchorage	500	74F / J	12.0		84,029	3,622	756	54,898	143,305	143,305
12-1781	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	2,947	0	36,616	80,962	16,192
12-1930	Court Services Officer	FT	P	AA	Anchorage	500	74M / N	12.0		97,677	4,204	756	60,683	163,320	163,320
12-1931	Court Services Officer	FT	P	AA	Anchorage	500	74O / P	12.0		102,289	4,401	756	62,637	170,083	170,083
12-1943	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		76,473	3,299	756	51,696	132,224	132,224
12-1950	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		77,039	3,323	756	51,936	133,054	133,054
12-1963	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		73,712	3,181	756	50,526	128,175	128,175
12-1964	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		72,758	3,140	756	50,122	126,776	126,776
12-1966	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		76,473	3,299	756	51,696	132,224	132,224
12-1967	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		73,712	3,181	756	50,526	128,175	128,175
12-1968	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		76,049	3,281	756	51,517	131,603	131,603
12-2137	Administrative Assistant 2	FT	A	GP	Anchorage	100	14E / F	12.0		57,184	4,071	0	43,305	104,560	104,560

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

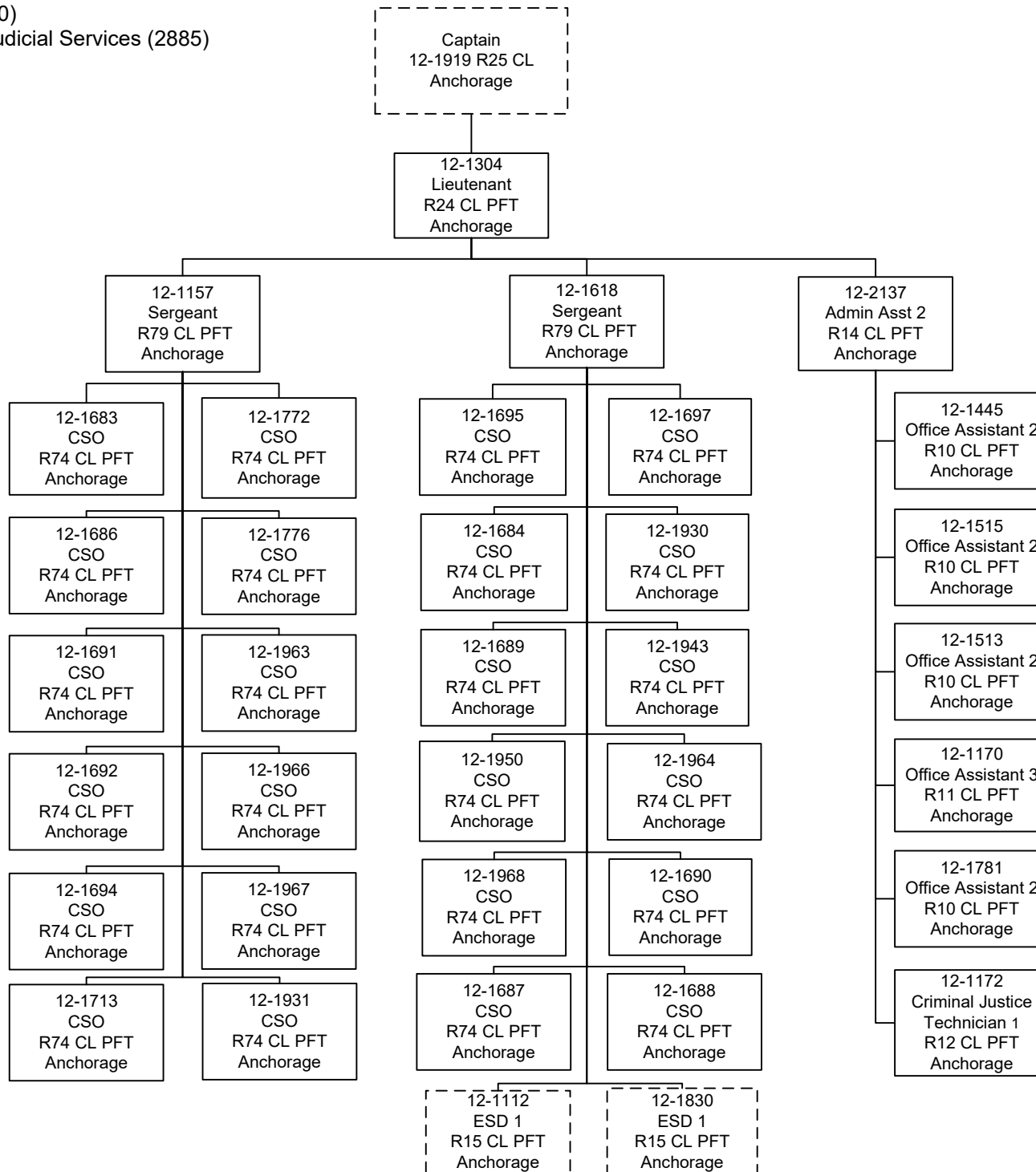
Scenario: FY2025 Governor (20959)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,683,584
														Total COLA:	116,182
	Full Time Positions:	34	0	0										Total Premium Pay:	20,412
	Part Time Positions:	0	0	0										Total Benefits:	1,794,496
	Non Permanent Positions:	0	0	0											
	Positions in Component:	34	0	0										Total Pre-Vacancy:	4,614,674
														Minus Vacancy Adjustment of 5.14%:	(237,074)
														Total Post-Vacancy:	4,377,600
	Total Component Months:	408.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,377,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	4,549,904	4,316,158	98.60%
1005 General Fund/Program Receipts	64,770	61,442	1.40%
Total PCN Funding:	4,614,674	4,377,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Judicial Services (2885)
 FY2025 Governor's Budget
 Position Totals: 34 PFT



CSO – Court Services Officer
 ESD – Emergency Services Dispatcher

PCN 12-1919 budgeted under
 AST Detachments (2325)
 PCNs 12-1112 and 12-1830
 budgeted under Anchorage
 Dispatch Services (3346)