

State of Alaska FY2025 Governor's Operating Budget

Department of Revenue AHFC Operations Component Budget Summary

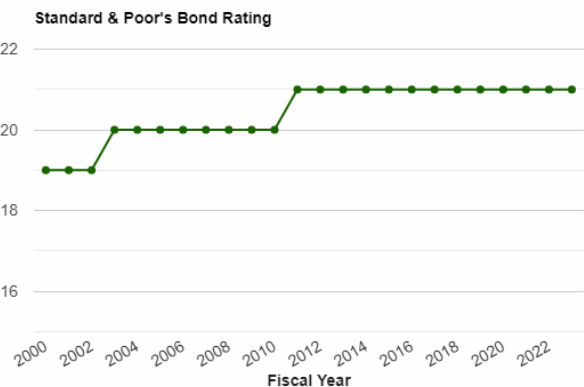
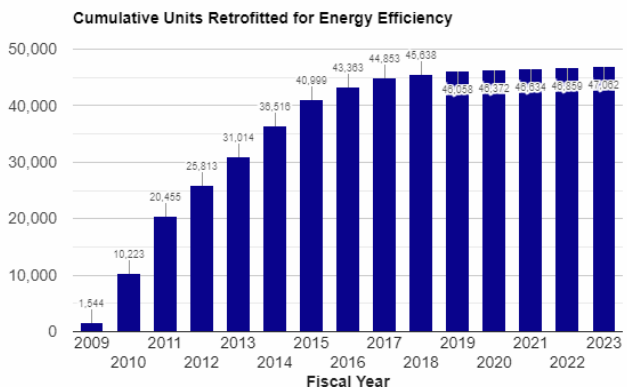
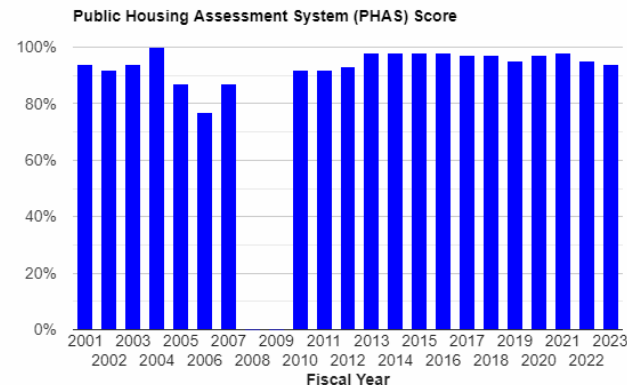
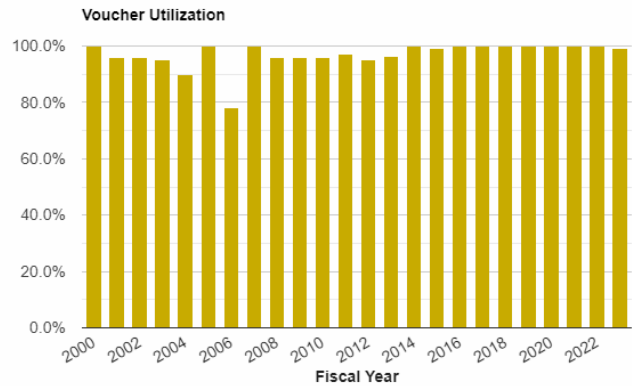
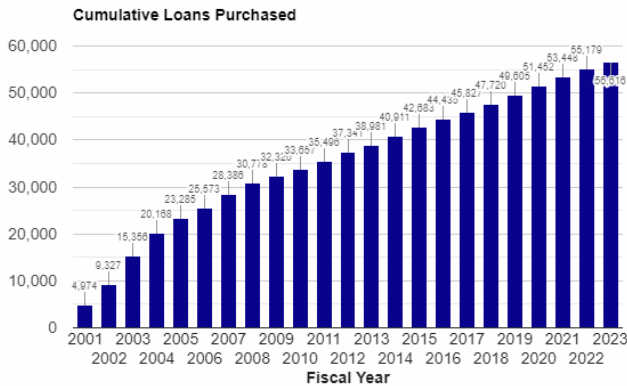
Component: AHFC Operations

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

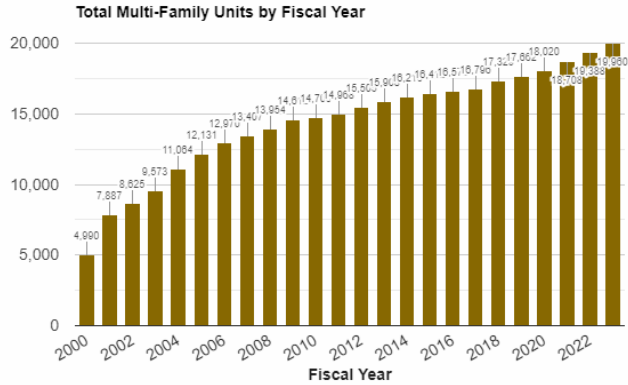
- Provide programs and service that are responsive to the diverse housing needs statewide
- Increase and sustain homeownership

- Increase special-needs housing
- Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits

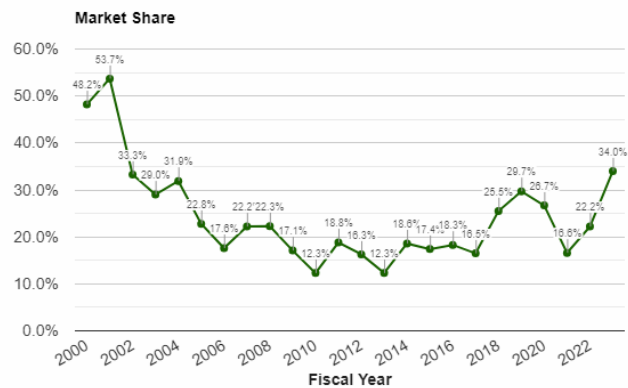
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

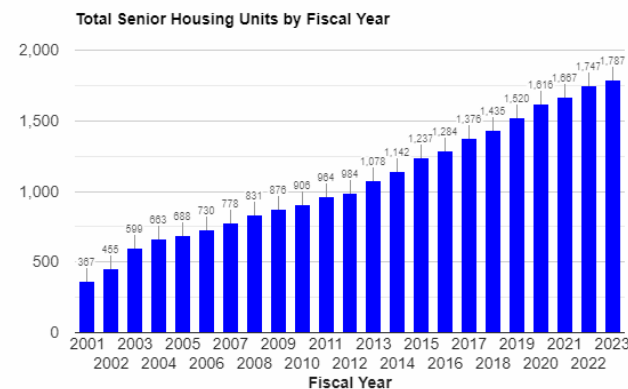
1. Provide programs and service that are responsive to the diverse housing needs statewide



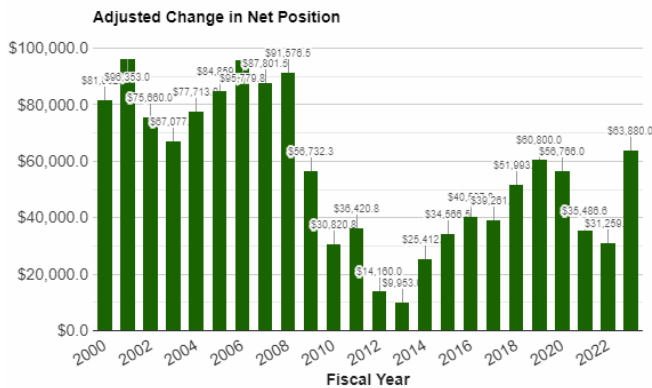
2. Increase and sustain homeownership



3. Increase special-needs housing



4. Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits



Major Component Accomplishments in 2023

AHFC’s Stabilization and Recovery Program Receives National Recognition

During the height of the COVID-19 Pandemic, AHFC’s Alaska Housing Rent Relief Program delivered more than \$260 million in financial assistance that helped nearly 66,500 state residents. As Rent Relief began to wind down, Alaska Housing developed a new program with the remaining funds to provide housing for Alaskans experiencing homelessness: the **Stabilization and Recovery Program**. The program provides short-term stabilization resources, ongoing support and rental assistance to: 1) Persons currently living in shelters; 2) Persons who are currently sleeping outside; and 3) Persons who are victims of domestic violence, human trafficking or refugees. The program has helped over six-hundred households become self-sufficient or move to other programs for support. Presently, over seven-hundred households are being housed through program funds.

The program’s innovative approach to housing Alaskans has earned national recognition. The program recently received a special achievement award by the National Council on State Housing Agencies and also received a *2022 Sterling Achievement Award for Homelessness* by the Council of State Community

Education Scholarship Program Provides Opportunity to Advance Career Goals

For more than two decades, Alaska Housing has offered an education scholarship to any adult or high school senior living in an assisted rental unit owned by AHFC, or receiving assistance through an AHFC Housing Choice Voucher. Scholarship recipients can receive assistance up to \$2,500 to help them achieve a variety of career goals — from **technical training to college tuition**. Since inception, the program has awarded close to two-hundred scholarships. In 2023, AHFC helped ten individuals, in five of AHFC’s service communities, to advance their career goals and become financially self-sufficient.

Other Notable AHFC FY2023 Accomplishments Include:

Housed, on average, over 10,000 Alaskans per night between AHFC’s Public Housing and Housing Choice Voucher programs;

Issued \$88 million General Mortgage Revenue Bonds II, 2022 Series C (tax-exempt, fixed rate);

Implemented a corporate wide multi-factor authentication solution to increase security of the corporations IT assets and data;

Purchased 1,416 loans, which provided over \$473 million for Alaskans to finance homes;

Purchased/originated 21 multi-family loans totaling \$22.4 million;

Provided servicing and income collection on 14,114 Master Serviced Loans with total interest collected of \$110.7 million;

The Weatherization program completed energy efficiency improvements on 203 homes in FY2023, reducing average energy use by 29%;

Supplemental Development Grant Program awarded \$3.12 million in funding to support the planned development of 60 new dwellings and the rehabilitation of 77 existing housing units;

Administered the renewal of the Emergency Solutions Grant (ESG) Program, awarding Alaska's federal entitlement exceeding \$240,000 to five homeless shelters and prevention programs operating statewide;

The AHFC Rural Professional Housing Program, since 2004, has funded the development or rehabilitation of 554 rental units for rural professionals; and,

Completed the FY2023 GOAL round, awarding over \$45 million for 201 rental housing units in five communities -- 40 of these units are Senior housing.

Key Component Challenges

Recovery from COVID-19 Economic Impact

Over the last three years, the State of Alaska invested significant time and resources in mitigating the economic impact of the COVID-19 pandemic. The Alaska Housing Finance Corporation, through receipt of federal funding, assisted thousands of Alaskans with necessary rental assistance, mortgage relief and forbearance. Without assistance, many Alaskan households would have faced eviction and possible homelessness.

There are signs that Alaska's economy is recovering. According to the Alaska Department of Labor and Workforce Development, Alaska's labor market shrank by almost 8% in 2020 at the height of the COVID-19 pandemic. Since that time, the market has rebounded, growing by about 4% annually to the end of 2022. The Department of Labor expects continued, if not incremental, growth in the labor market of around 1.7% throughout 2023.

Even though Alaska is recovering from the COVID-19 pandemic, impacts on supply and demand linger. Supply-chain delays, lack of skilled labor, and sustained consumer demand have pushed prices upward. According to the US Bureau of Labor Statistics, Department of Labor, the cost of living in the United States rose by almost 17% from 2020 through 2023. Comparatively, the cost of living in Urban Alaska has risen by 14% in that same time.

Housing Affordable Impacted by Rising Interest Rates and Declining Inventory

Residential housing affordability has declined in Alaska over the last two years. Rising interest rates, coupled with high demand for a dwindling inventory of single-family homes for sale, has pushed the average purchase price up by 20%. According to the Department of Labor, the average purchase price of an Alaskan single family home has increased from \$345,231 in 2020, to \$423,011 at the end of 2022. When comparing construction type, the loss of affordability is even more dramatic. New construction purchase prices jumped from \$605,428 to \$984,900 in the same period -- compared to an increase of \$386,425 to \$455,202 for existing housing units.

Alaska's residential rental market appears to have weathered the COVID-19 pandemic. According to the Department of Labor and Workforce Development, the statewide rental vacancy rate shows a tightening market, with vacancy rates declining from 9.2% in 2020 to 4.3% in 2022. However, like home sales, affordability has eroded with a 14% increase in median rents in the same period.

The loss of affordability in rental units is severe for Alaska's lower income families. According to the most current report of the National Low Income Housing Coalition, the percentage of extremely low-income renter households has risen over the last year from 19% to 24%. The number of extremely low-income renter households that pay more than 30% of their household income for rent has also risen from 64% to 69%. According to the National Low

Income Housing Coalition, over 13,000 units of affordable and available rental housing units are needed for extremely low income households.

Rural Alaska Significantly Impacted By Shrinking Housing Market

While the cost of housing is rising and the available supply is low, the situation is more severe in rural Alaska. There is a significant demand for decent and affordable housing, yet the cost of developing it is prohibitively expensive. Available rural housing is scarce, older, and in greater need of rehabilitation. A significant number of homes in rural Alaska have higher energy costs, more overcrowding, and greater cost burden than in the urban areas of the state. Finding sufficient funding to develop affordable housing while preserving the existing housing stock remains a challenge.

AHFC Operational Challenges

Managing the Corporation's investments as macroeconomic factors, including inflation and employment levels, remain volatile and continue to destabilize financial markets;

Maintaining current dividend transfer plan to preserve Corporation's equity and credit ratings;

Growing and managing AHFC's loan market share in a challenging housing market facing rising interest rates; declining housing inventory; and, increasing building material costs;

Maintaining current programs while addressing the increased housing needs, especially within special needs populations (homeless, HIV, mentally and physically disabled) as resources tighten and construction costs remain high for material, labor, fuel and shipping charges;

Maintaining efficient and scalable information technology that meets and exceeds the Corporations current needs, while forecasting and preparing for future needs;

Recruitment and retention of qualified staff in a rapidly changing and aging workforce;

Developing technical resources necessary to respond to and manage new federally funded energy programs available under the Infrastructure Investment and Jobs Act; and,

Consumer refocus on rising energy costs as the world emerges from a global pandemic and demand for energy-efficiency programs increases.

Significant Changes in Results to be Delivered in FY2025

No changes in results to be delivered.

Statutory and Regulatory Authority

State of Alaska

AS 18.55 Housing, Public Building, Urban Renewal, and Regional Housing Authorities
AS 18.56 Alaska Housing Finance Corporation

15 AAC 118 Health and Safety
15 AAC 150 Alaska Housing Finance Corporation
15 AAC 151 AHFC General Programs
15 AAC 152 AHFC Rural Housing
15 AAC 153 AHFC Public Housing
15 AAC 154 Grant Programs
15 AAC 155 AHFC Energy Efficiency Programs

19 AAC 69 Energy Efficiency
19 AAC 80 Housing Assistance Loan Fund
19 AAC 82 Home Ownership Assistance Program
19 AAC 83 State-Assisted Rental Housing Construction Program
19 AAC 85 Senior Citizens Housing Development Fund
19 AAC 88 Supplemental Housing Development Grants
19 AAC 89 Senior Housing Revolving Fund

Code of Federal Regulations

10 CFR 420 State Energy Conservation Plans
10 CFR 440 Weatherization Assistance for Low-income Persons
24 CFR 41 Policy and Procedures for the enforcement of standards and requirements for accessibility...
24 CFR 42 Uniform Relocation Assistance & Real Property Acquisition for federal & federally assisted ...
24 CFR 91 State & Local Housing Affordability Strategies
24 CFR 92 HOME Investment Partnerships Program
24 CFR 219 Flexible Subsidy Program - Capital Improvement Loans
24 CFR 574 Housing Opportunities for Persons with AIDS (HOPWA)
24 CFR 575 Emergency Shelter Grants
24 CFR 576 Emergency Shelter Grants: Steward B. McKinney Homeless Assistance Act
24 CFR 582 Shelter Plus Care Program
24 CFR 583 Supportive Housing Program
24 CFR 600 Comprehensive Planning Assistance
24 CFR 850 Housing Development Grants
24 CFR 880 Section 8 Housing Assistance Payment Program for new construction
24 CFR 882 Section 8 Housing Assistance Payment Program - existing housing
24 CFR 886 Section 8 Housing Assistance Payment Program - special allocations
24 CFR 887 Housing Voucher Program
24 CFR 889 Grant Programs - Housing & Community Dev., Low- and Moderate-income Housing...
24 CFR 901 Public Housing Management Assessment Program
24 CFR 941 Public Housing Development
24 CFR 961 Drug Abuse, Drug Traffic Control, Grants Programs - Housing & Community Dev...
24 CFR 963 Public Housing - Contracting with Resident-owned businesses
24 CFR 964 Tenant Participation & Management in Public Housing
24 CFR 965 PHA-Owned or Leased projects - Maintenance & Operation
24 CFR 968 Comprehensive Grants Program
24 CFR 970 Public Housing Program - demolition or disposition of public housing projects
24 CFR 990 Annual Contributions for Operating Subsidy

45 CFR Subtitle B Family Self-Sufficiency Program

Contact Information
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AHFC Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	314	314	Annual Salaries	27,387,087
Part-time	22	22	Premium Pay	158,754
Nonpermanent	14	14	Annual Benefits	19,108,792
			<i>Less 3.10% Vacancy Factor</i>	(1,448,497)
			Lump Sum Premium Pay	0
			Board Honoraria	19,364
Totals	350	350	Total Personal Services	45,225,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 2	1	0	0	0	1
Accountant 3	2	0	0	0	2
Accountant 4	1	0	0	0	1
Accounting Assistant 2	2	0	0	0	2
Accounting Technician 2	3	0	0	0	3
Accounting Technician 3	2	0	0	0	2
Admin Assistant 2/Reception	1	0	0	0	1
Admin Assistant 3/Courier	1	0	0	0	1
Admin Services Technician	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 3	2	0	0	0	2
Administrative Assistant 4	2	0	0	0	2
Administrative Coordinator	1	0	0	0	1
Asset Servicing Specialist 3	1	0	0	0	1
Asset Supervisor 1	0	0	0	7	7
Asset Supervisor 2	3	0	1	4	8
Asset Supervisor 3	0	1	0	0	1
Asset Technician	3	3	2	2	10
Audit Specialist 1	1	0	0	0	1
Audit Specialist 3	1	0	0	0	1
Budget Analyst 2	2	0	0	0	2
Budget Technician	1	0	0	0	1
Clerical Support Supervisor	1	0	0	0	1
Communication Spclst 2	2	0	0	0	2
Communications Manager	3	0	0	0	3
Compliance Specialist 2	3	0	0	0	3
Computer Operations Supervisor	1	0	0	0	1
Controller	1	0	0	0	1
Coordinator, Construction	1	0	0	0	1
Coordinator, Facilities Mgmt	4	0	0	0	4
Coordinator, Program Develop.	2	0	0	0	2
Coordinator, Program Support	1	0	0	0	1
Coordinator, Servicing	1	0	0	0	1
Coordinator, Servicing 2	2	0	0	0	2
Coordinator, Supply-Logistics	1	0	0	0	1
Custodian	5	1	1	0	7

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Database Administrator 4	2	0	0	0	2
Dep Executive Director	1	0	0	0	1
Desktop Administrator 2	2	0	0	0	2
Director, Admin Services	1	0	0	0	1
Director, Budget	1	0	0	0	1
Director, Facilities	1	0	0	0	1
Director, Finance	1	0	0	0	1
Director, Gov Rel & Public Aff	1	0	0	0	1
Director, Housing Operations	1	0	0	0	1
Director, Human Resources	1	0	0	0	1
Director, Information Systems	1	0	0	0	1
Director, Internal Audit	1	0	0	0	1
Director, Mortgage Operations	1	0	0	0	1
Director, Planning/Prog Dev	1	0	0	0	1
Director, Public Housing	1	0	0	0	1
Director, Rural Housing	1	0	0	0	1
Energy Account Specialist 1	1	0	0	0	1
Energy Information Spec	1	0	0	0	1
Energy Specialist 1	7	0	0	0	7
Executive Assistant	1	0	0	0	1
Executive Director/CEO	1	0	0	0	1
FIC Program Supervisor	2	1	0	0	3
Financial Analyst 1	1	0	0	0	1
Financial Analyst 2	1	0	0	0	1
Financial Technician	1	0	0	0	1
Front Desk Coordinator	1	0	0	0	1
Grant Administrator	2	0	0	0	2
Grant Administrator 2	3	0	0	0	3
Housing Managemnt Spec	1	0	0	0	1
Housing Managemnt Spec 1	1	0	0	0	1
Housing Program Spclst 1	3	1	2	2	8
Housing Program Spclst 2	14	4	3	5	26
Housing Program Spclst 3	0	0	0	1	1
Housing Program Spclst 4	0	0	1	1	2
Housing Technician	9	0	0	0	9
Human Resources Manager 2	3	0	0	0	3
Human Resources Specialist	1	0	0	0	1
Laborer	10	3	2	9	24
Lead Construction Coordinator	3	0	0	0	3
Lead Mechanic	3	1	1	1	6
Lead Senior Sys Analyst	1	0	0	0	1
Lending Officer 2	1	0	0	0	1
Loan Underwriter 2	3	0	0	0	3
Maintenance Mechanic	17	3	3	10	33
Management Specialist 1	3	0	0	0	3
Management Specialist 3	1	0	0	0	1
Manager, Admin Services	2	0	0	0	2
Manager, Budget	1	0	0	0	1
Manager, Energy Contract/Grant	4	0	0	0	4
Manager, Facilities Mgmt	1	0	0	0	1
Manager, Financial Acct	3	0	0	0	3
Manager, PH Support Svcs	1	0	0	0	1
Manager, Prog & Policy Dev	0	1	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Manager, Public Relations	1	0	0	0	1	
Manager, Servicing 2	1	0	0	0	1	
Manager, Support Services	1	0	0	0	1	
Manger, Accounts Payable	1	0	0	0	1	
Mortgage Operations Spec 1	2	0	0	0	2	
Mortgage Outreach Spec 2	1	0	0	0	1	
Mortgage Underwriter Superviso	1	0	0	0	1	
Mortgage-Servicing Specialist	1	0	0	0	1	
Multi-family Underwriter 1	1	0	0	0	1	
Multi-family Underwriter 2	2	0	0	0	2	
Multi-family Underwriter Supvr	1	0	0	0	1	
Network Administrator 2	1	0	0	0	1	
Network Administrator 3	3	0	0	0	3	
Network Administrator 4	1	0	0	0	1	
Officer, Admin Svcs	1	0	0	0	1	
Officer, Audit	1	0	0	0	1	
Officer, Compliance	1	0	0	0	1	
Officer, Gov Rel & Public Aff	1	0	0	0	1	
Officer, Housing Relations	1	0	0	0	1	
Officer, IS Development	2	0	0	0	2	
Officer, Network Support	1	0	0	0	1	
Officer, Planning Development	1	0	0	0	1	
Officer, Servicing	2	0	0	0	2	
Operations and Development Mgr	1	0	0	0	1	
Outreach Specialist 2	2	0	0	0	2	
Payroll Technician	2	0	0	0	2	
Personnel Specialist	1	0	0	0	1	
Personnel Technician	1	0	0	0	1	
PH Housing Management Speciali	1	0	0	0	1	
Planner 1	4	0	0	0	4	
Planning Assistant 2	1	0	0	0	1	
Policy and Program Manager 2	2	0	0	0	2	
Procurement Specialist 2	1	0	0	0	1	
Program Coordinator 1	1	0	0	0	1	
Program Supervisor 2	2	0	0	0	2	
Projects Coordinator	1	0	0	0	1	
Public Hsg Project Specialist	1	0	0	0	1	
Public Hsg Regional Manager 2	2	0	1	0	3	
Purchasing Specialist 3	2	0	0	0	2	
Records Center Technician	1	0	0	0	1	
Research-Rural Dev Manager 2	1	0	0	0	1	
Risk Management Spec 2	2	0	0	0	2	
Senior Finance Officer	2	0	0	0	2	
Senior HR Specialist	1	0	0	0	1	
Senior System Analyst	1	0	0	0	1	
Servicing Analyst	4	0	0	0	4	
Sourcing-Contr Compliance Tech	1	0	0	0	1	
Summer Hire	6	1	2	5	14	
Support Services Technician	1	0	0	0	1	
System Programmer Analyst 2	1	0	0	0	1	
Technical Support Spec 1	2	0	0	0	2	
Web Programmer Analyst	1	0	0	0	1	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	264	20	19	47	350

Component Board Summary

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Housing Finance Corporation Board	4	100.00	45	0.00	19,364.40
Total					19,364.40

Component Detail All Funds
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	38,704.2	45,225.5	45,225.5	45,225.5	45,225.5	45,225.5	0.0	0.0%
2000 Travel	323.8	547.0	547.0	547.0	547.0	547.0	0.0	0.0%
3000 Services	19,505.7	19,023.0	19,023.0	25,634.8	26,134.8	26,134.8	500.0	2.0%
4000 Commodities	1,617.8	3,723.9	3,723.9	2,085.6	3,085.6	3,085.6	1,000.0	47.9%
5000 Capital Outlay	906.7	312.1	312.1	619.7	1,119.7	1,119.7	500.0	80.7%
7000 Grants, Benefits	63,212.7	80,429.8	185,737.1	180,456.0	33,448.7	33,448.7	-147,007.3	-81.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	124,270.9	149,261.3	254,568.6	254,568.6	109,561.3	109,561.3	-145,007.3	-57.0%
Fund Sources:								
1002 Fed Rcpts (Fed)	60,125.1	69,292.8	69,292.8	69,292.8	69,292.8	69,292.8	0.0	0.0%
1007 I/A Rcpts (Other)	2,636.6	797.3	797.3	797.3	797.3	797.3	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	200.0	200.0	200.0	100.0%
1061 CIP Rcpts (Other)	591.1	2,462.6	2,462.6	2,462.6	2,462.6	2,462.6	0.0	0.0%
1092 MHTAAR (Other)	125.0	100.0	100.0	100.0	200.0	200.0	100.0	100.0%
1103 AHFC Rcpts (Other)	32,327.8	36,608.6	36,608.6	36,608.6	36,608.6	36,608.6	0.0	0.0%
1108 Stat Desig (Other)	418.9	40,000.0	79,581.2	79,581.2	0.0	0.0	-79,581.2	-100.0%
1265 COVID Fed (Fed)	28,046.4	0.0	65,726.1	65,726.1	0.0	0.0	-65,726.1	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	200.0	200.0	200.0	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	36,099.4	79,968.5	119,549.7	119,549.7	40,068.5	40,068.5	-79,481.2	-66.5%
Federal Funds	88,171.5	69,292.8	135,018.9	135,018.9	69,292.8	69,292.8	-65,726.1	-48.7%
Positions:								
Permanent Full Time	314	314	314	314	314	314	0	0.0%
Permanent Part Time	22	22	22	22	22	22	0	0.0%
Non Permanent	14	14	14	14	14	14	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Designated Program Receipts for Housing and Energy Programs Sec54(g) Ch1 FSSLA2023 P141 L24 (HB39)												
1108 Stat Desig	Enrol(L)	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
FY2024 Enrolled												
1002 Fed Rcpts	Enrolled	109,261.3	45,225.5	547.0	19,023.0	3,723.9	312.1	40,429.8	0.0	314	22	14
1007 I/A Rcpts		69,292.8										
1061 CIP Rcpts		797.3										
1092 MHTAAR		2,462.6										
1103 AHFC Rcpts		100.0										
Federal Stimulus for Housing Sec20 Ch1 FSSLA2023 P125 L1 (HB39) (FY21-FY24)												
1265 COVID Fed	CarryFwd	65,726.1	0.0	0.0	0.0	0.0	0.0	65,726.1	0.0	0	0	0
The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.												
The original appropriation, Sec14b, Ch1, SSSLA2021, P112, L7, was amended to extend the lapse date through June 30, 2024.												
Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY24)												
1108 Stat Desig	CarryFwd	39,581.2	0.0	0.0	0.0	0.0	0.0	39,581.2	0.0	0	0	0
Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.												
Subtotal		254,568.6	45,225.5	547.0	19,023.0	3,723.9	312.1	185,737.1	0.0	314	22	14
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Services and Capital Outlay Expenditures												
	LIT	0.0	0.0	0.0	6,611.8	-1,638.3	307.6	-5,281.1	0.0	0	0	0
Transfer authority from grants and commodities to cover anticipated services and capital outlay.												
Subtotal		254,568.6	45,225.5	547.0	25,634.8	2,085.6	619.7	180,456.0	0.0	314	22	14

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Designated Program Receipts for Housing and Energy Programs Sec54(g) Ch1 FSSLA2023 P141 L24 (HB39)												
1108 Stat Desig	OTI	-40,000.0	0.0	0.0	0.0	0.0	0.0	-40,000.0	0.0	0	0	0
Reverse language appropriation for designated program receipts for housing and energy programs.												
Reverse Federal Stimulus for Housing Sec20 Ch1 FSSLA2023 P125 L1 (HB39) (FY21-FY24)												
1265 COVID Fed	OTI	-65,726.1	0.0	0.0	0.0	0.0	0.0	-65,726.1	0.0	0	0	0
Reverse multi-year appropriation for federal stimulus housing.												
Reverse Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY24)												
1108 Stat Desig	OTI	-39,581.2	0.0	0.0	0.0	0.0	0.0	-39,581.2	0.0	0	0	0
Reverse multi-year appropriation for designated program receipts for housing.												
Reverse Mental Health Trust: Department of Corrections Discharge Incentive Grants												
1092 MHTAAR	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Reverse Mental Health Trust recommendation.												
MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY25)												
1037 GF/MH	IncT	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
This project is a strategy in the Mental Health Trust's Disability Justice Focus area and the Disability Justice workgroup. It is consistent with the Housing workgroup's focus on "community re-entry" by targeting beneficiaries exiting Department of Corrections settings. Particularly individuals who are challenging to serve due to issues related to mental illness and other conditions requiring extended supervision and support services to avoid repeat incarceration and becoming public safety concerns. The purpose of the program is to provide the immediate housing need and support services necessary to facilitate the successful transition of clients from incarceration to community care. By facilitating this successful transition clients are more likely to gain the tools needed to become more self-sufficient and less likely to engage in criminal activity thus protecting the public and keeping Alaskans safe.												
MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY25)												
1092 MHTAAR	IncT	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
This project is a strategy in the Trust's Disability Justice Focus area and the Disability Justice workgroup. It is consistent with the Housing workgroup's focus on 'community re-entry' by targeting beneficiaries exiting Department of Corrections settings who are challenging to serve due to issues related to mental illness and												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
other conditions and will require extended supervision and support services to avoid repeat incarceration and becoming public safety concerns. The purpose of the program is to provide the immediate needed housing and support services necessary to facilitate the successful transition of clients from incarceration to community care. By facilitating this successful transition clients are more likely to gain the tools needed to become more self-sufficient and less likely to engage in criminal activity thus protecting the public and keeping Alaskans safe.												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	500.0	1,000.0	500.0	-2,000.0	0.0	0	0	0
Transfer authority from grants to cover anticipated services, commodities and capital outlay.												
Subtotal		109,561.3	45,225.5	547.0	26,134.8	3,085.6	1,119.7	33,448.7	0.0	314	22	14
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		109,561.3	45,225.5	547.0	26,134.8	3,085.6	1,119.7	33,448.7	0.0	314	22	14

Line Item Detail (1676)
Department of Revenue
Travel

Component: AHFC Operations (110)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		323.8	547.0	547.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			323.8	547.0	547.0
2000	In-State Employee Travel	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	323.8	405.8	405.8
2002	Out of State Employee Travel	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	0.0	141.2	141.2

Line Item Detail (1676)
Department of Revenue
Services

Component: AHFC Operations (110)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		19,505.7	25,634.8	26,134.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			19,505.7	25,634.8	26,134.8
3001	Financial Services	Accounting, auditing, and management/consulting services	1,946.9	1,500.0	1,500.0
3002	Legal and Judicial Services	Transcription services	180.6	1,855.0	1,400.0
3004	Telecommunications	Local, long distance, cellular, television, data/network telecommunications equipment charges	702.1	1,650.0	1,620.5
3006	Delivery Services	Freight, courier services, and postage	0.0	340.0	500.0
3007	Advertising and Promotions	Legal notices for regulations and public hearings	2,305.6	465.5	1,000.0
3008	Utilities	Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant	7,565.2	4,685.0	6,000.0
3009	Structure/Infrastructure/Land	Infrastructure maintenance and repairs, rentals, and leases	600.0	4,125.0	4,000.0
3010	Equipment/Machinery	Office furniture and equipment repairs, maintenance, rentals and leases	1,162.6	3,900.0	4,000.0
3011	Other Services	Professional management and consulting services; printing and	4,939.9	5,340.0	4,340.0

Line Item Detail (1676)
Department of Revenue
Services

Component: AHFC Operations (110)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				19,505.7	25,634.8	26,134.8
			copying services			
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	743.1	743.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	102.8	981.0	981.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	0.0	26.7	26.7
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	0.0	17.5	17.5

Line Item Detail (1676)
Department of Revenue
Commodities

Component: AHFC Operations (110)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		1,617.8	2,085.6	3,085.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			1,617.8	2,085.6	3,085.6
4000	Business	Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	1,600.5	586.6	1,188.2
4005	Building Materials	Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide.	17.3	963.2	1,361.6
4013	Lube Oils/Grease/Solvents	Vehicle maintenance cost for AHFC central office and public housing programs	0.0	535.8	535.8

Line Item Detail (1676)
Department of Revenue
Capital Outlay

Component: AHFC Operations (110)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		906.7	619.7	1,119.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			906.7	619.7	1,119.7
5004	Equipment	IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000	906.7	619.7	1,119.7

Line Item Detail (1676)
Department of Revenue
Grants, Benefits

Component: AHFC Operations (110)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		63,212.7	180,456.0	33,448.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	63,212.7	180,456.0	33,448.7
7001	Grants	Grants provided to MHTAAR beneficiaries using MHTAAR funding	189.8	400.0	400.0
7003	Sub-Recipient Pass-Through Grants	Energy related grants whose activities include conservation, education and technical assistance and Low Income Housing Energy Assistance Program (LIHEAP).	63,022.9	180,056.0	33,048.7

Revenue Detail (1681)
Department of Revenue

Component: AHFC Operations (110)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			60,125.1	69,292.8	69,292.8
5002 Federal General Government - Miscellaneous Grants		Authority for Department of Housing and Urban Development funds	60,125.1	69,292.8	69,292.8
5007 I/A Rcpts (1007 I/A Rcpts)			2,636.6	797.3	797.3
5301 Inter-Agency Receipts	H&SS - Department-wide	Authority for Low Income Weatherization Assistance funds	2,636.6	797.3	797.3
5061 CIP Rcpts (1061 CIP Rcpts)			591.1	2,462.6	2,462.6
5351 Capital Improvement Project Inter-Agency	Rev - AHFC Operations (110)	Authority for labor costs of anticipated capital funding	591.1	2,462.6	2,462.6
5103 AHFC Rcpts (1103 AHFC Rcpts)			32,327.8	36,608.6	36,608.6
5416 Alaska Housing Finance Corporation Receipts		Corporation receipts	32,327.8	36,608.6	36,608.6
5108 Stat Desig (1108 Stat Desig)			418.9	79,581.2	0.0
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Designated program receipts for Housing and Energy Programs	418.9	79,581.2	0.0
5265 COVID Fed (1265 COVID Fed)			28,046.4	65,726.1	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		Federal receipts provided through economic stimulus packages	28,046.4	65,726.1	0.0

Inter-Agency Services (1682)
Department of Revenue

Component: AHFC Operations (110)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				102.8	1,774.3	1,774.3
			With Department of Transportation and Public Facilities	0.0	743.1	743.1
			With Department of Law	102.8	981.0	981.0
			With Department of Administration	0.0	6.0	6.0
			With Department of Revenue	0.0	44.2	44.2
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	743.1	743.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	102.8	981.0	981.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	0.0	26.7	26.7
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	0.0	17.5	17.5

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-021X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14E / F	12.0		55,667	0	0	48,245	103,912	0
04-024X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22B / C	12.0		86,620	0	0	59,648	146,268	0
04-025X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18L / M	12.0		93,339	0	0	62,123	155,462	0
04-026X	Grant Administrator	FT	5	--	Anchorage	-A	16D / E	12.0		61,322	0	0	50,328	111,650	0
04-027X	Planner 1	FT	5	--	Anchorage	-A	20B / C	12.0		75,377	0	0	55,506	130,883	0
04-028X	Energy Specialist 1	FT	5	--	Anchorage	-A	18J / K	12.0		88,628	0	0	60,388	149,016	0
04-029X	Communication Spclst 2	FT	5	--	Anchorage	-A	17A / B	12.0		58,917	0	0	49,442	108,359	0
04-030X	Planner 1	FT	5	--	Anchorage	-A	20J / K	12.0		98,283	0	0	63,945	162,228	0
04-031X	Director, Finance	FT	5	--	Anchorage	99	0 /	12.0		229,588	0	0	108,524	338,112	0
04-032X	Network Administrator 3	FT	5	--	Anchorage	-A	20L / M	12.0		105,457	0	0	66,588	172,045	0
04-033X	Lead Senior Sys Analyst	FT	5	--	Anchorage	-A	23V / V	12.0		156,821	0	0	85,510	242,331	0
04-034X	Housing Technician	FT	5	--	Anchorage	-A	13A / B	12.0		44,768	0	0	44,230	88,998	0
04-036X	Housing Technician	PT	5	--	Anchorage	-A	13B / C	9.6		36,830	0	0	24,663	61,493	0
04-037X	Mortgage-Servicing Specialist	FT	5	--	Anchorage	-A	16G / H	12.0		68,773	0	0	53,073	121,846	0
04-038X	Financial Technician	FT	5	--	Anchorage	-A	16O / P	12.0		86,326	0	0	59,540	145,866	0
04-039X	Asset Servicing Specialist 3	FT	5	--	Anchorage	-A	16B / C	12.0		57,612	0	0	48,962	106,574	0
04-040X	Housing Technician	FT	5	--	Anchorage	-A	13D / E	12.0		49,801	0	0	46,084	95,885	0
04-041X	Controllor	FT	5	--	Anchorage	99	0 /	12.0		140,228	0	0	79,397	219,625	0
04-042X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20A / B	12.0		72,512	0	0	54,451	126,963	0
04-043X	Mortgage Operations Spec 1	FT	5	--	Anchorage	-A	16E / F	12.0		63,980	0	0	51,308	115,288	0
04-044X	Housing Program Spclst 2	FT	5	--	Wasilla	-A	14A / B	12.0		47,794	0	0	45,345	93,139	0
04-045X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18V / V	12.0		111,885	0	0	68,956	180,841	0
04-047X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14C / D	12.0		51,825	0	0	46,830	98,655	0
04-048X	Financial Analyst 2	FT	5	--	Anchorage	-A	20V / V	12.0		127,757	0	0	74,803	202,560	0
04-049X	Mortgage Outreach Spec 2	FT	5	--	Anchorage	-A	17C / D	12.0		64,035	0	0	51,328	115,363	0
04-050X	Asset Technician	FT	5	--	Juneau	-M	14B / C	12.0		52,141	0	0	46,946	99,087	0
04-051X	Accountant 3	FT	5	--	Anchorage	-A	19F / G	12.0		81,091	0	0	57,611	138,702	0
04-052X	Accounting Technician 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,929	0	0	46,131	96,060	0
04-053X	Mortgage Operations Spec 1	FT	5	--	Anchorage	-A	16D / E	12.0		60,592	0	0	50,059	110,651	0
04-054X	Desktop Administrator 2	FT	5	--	Anchorage	-A	17C / D	12.0		64,109	0	0	51,355	115,464	0
04-055X	Multi-family Underwriter Supvr	FT	5	--	Anchorage	-A	20J / K	12.0		99,320	0	0	64,327	163,647	0
04-056X	Administrative Assistant 1	PT	5	--	Anchorage	-A	8A / B	9.6		26,345	0	0	20,800	47,145	0
04-057X	Director, Admin Services	FT	5	--	Anchorage	99	0 /	12.0		200,088	0	0	99,464	299,552	0
04-058X	Public Hsg Project Specialist	FT	5	--	Anchorage	-A	20L / M	12.0		106,763	0	0	67,069	173,832	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-059X	Laborer	FT	5	-2	Anchorage	-A	0V / V	12.0		80,065	0	924	57,574	138,563	0
04-060X	Purchasing Specialist 3	PT	5	--	Anchorage	-A	16V / V	9.6		78,041	0	0	39,845	117,886	0
04-061X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14A / B	12.0		47,794	0	0	45,345	93,139	0
04-062X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,248	0	2,218	49,276	107,742	0
04-063X	Coordinator, Program Develop.	FT	5	--	Anchorage	-A	20M / N	12.0		107,341	0	0	67,282	174,623	0
04-064X	Servicing Analyst	FT	5	--	Anchorage	-A	18H / I	12.0		80,285	0	0	57,314	137,599	0
04-065X	Audit Specialist 1	FT	5	--	Anchorage	-A	17D / E	12.0		66,233	0	0	52,138	118,371	0
04-066X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	2,218	49,374	108,105	0
04-067X	Director, Information Systems	FT	5	--	Anchorage	99	0 /	12.0		199,460	0	0	99,272	298,732	0
04-068X	Communications Manager	FT	5	--	Anchorage	-A	20E / F	12.0		82,588	0	0	58,163	140,751	0
04-069X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0A / B	12.0		53,945	0	2,139	48,399	104,483	0
04-070X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14G / H	12.0		60,300	0	0	49,952	110,252	0
04-071X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.6		36,739	0	0	24,630	61,369	0
04-072X	Manager, Public Relations	FT	5	--	Anchorage	-A	20A / B	12.0		72,512	0	0	54,451	126,963	0
04-074X	Director, Gov Rel & Public Aff	FT	5	--	Anchorage	99	0 /	12.0		189,518	0	0	96,218	285,736	0
04-075X	Compliance Specialist 2	FT	5	--	Anchorage	-A	18B / C	12.0		66,381	0	0	52,192	118,573	0
04-076X	Accountant 3	FT	5	--	Anchorage	-A	19G / H	12.0		82,033	0	0	57,958	139,991	0
04-077X	Network Administrator 3	FT	5	--	Anchorage	-A	20I / J	12.0		94,632	0	0	62,600	157,232	0
04-079X	Admin Services Technician	FT	5	--	Anchorage	-A	14C / D	12.0		51,368	0	0	46,661	98,029	0
04-080X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22G / H	12.0		103,645	0	0	65,920	169,565	0
04-081X	Human Resources Specialist	FT	5	--	Anchorage	-A	18O / P	12.0		97,646	0	0	63,710	161,356	0
04-082X	Policy and Program Manager 2	FT	5	--	Anchorage	-A	22E / F	12.0		95,275	0	0	62,837	158,112	0
04-083X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0V / V	12.0		98,199	0	3,966	65,375	167,540	0
04-085X	Housing Program Spclst 2	FT	5	--	Juneau	-M	14E / F	12.0		58,162	0	0	49,164	107,326	0
04-086X	Laborer	PT	5	-2	Sitka	-M	0V / V	9.6		67,246	0	970	36,226	104,442	0
04-087X	Laborer	PT	5	-2	Wasilla	-A	0V / V	9.6		64,052	0	924	35,032	100,008	0
04-088X	Laborer	PT	5	-2	Wrangell	-A	0B / C	9.6		36,739	0	0	24,630	61,369	0
04-089X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-090X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-091X	Summer Hire	NP	N	--	Nome	99	0	3.0		9,972	0	0	8,414	18,386	0
04-092X	Financial Analyst 1	FT	5	--	Anchorage	-A	18C / D	12.0		68,167	0	0	52,850	121,017	0
04-093X	Summer Hire	NP	N	--	Sitka	99	0	3.0		7,643	0	0	8,069	15,712	0
04-095X	Summer Hire	NP	N	--	Juneau	99	0	3.0		7,643	0	0	8,069	15,712	0
04-096X	Servicing Analyst	FT	5	--	Anchorage	-A	18I / J	12.0		83,829	0	0	58,620	142,449	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-098X	Risk Management Spec 2	FT	5	--	Anchorage	-A	17G / H	12.0		71,671	0	0	54,141	125,812	0
04-102X	Energy Specialist 1	FT	5	--	Anchorage	-A	18V / V	12.0		111,885	0	0	68,956	180,841	0
04-107X	Director, Human Resources	FT	5	--	Anchorage	99	0 /	12.0		178,324	0	0	92,781	271,105	0
04-108X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22S	12.0		137,856	0	0	78,524	216,380	0
04-109X	Executive Assistant	FT	5	--	Anchorage	-A	17I / J	12.0		77,903	0	0	56,437	134,340	0
04-110X	Officer, Servicing	FT	5	--	Anchorage	-A	23I / J	12.0		115,988	0	0	70,467	186,455	0
04-111X	Officer, Admin Svcs	FT	5	--	Anchorage	-A	22O / P	12.0		128,950	0	0	75,243	204,193	0
04-112X	Records Center Technician	FT	5	--	Anchorage	-A	14V / V	12.0		84,824	0	0	58,987	143,811	0
04-113X	Grant Administrator	FT	5	--	Anchorage	-A	16C / D	12.0		59,712	0	0	49,735	109,447	0
04-114X	Administrative Assistant 4	FT	5	--	Anchorage	-A	14G / H	12.0		59,877	0	0	49,796	109,673	0
04-115X	Officer, Servicing	FT	5	--	Anchorage	-A	23V / V	12.0		156,821	0	0	85,510	242,331	0
04-118X	Multi-family Underwriter 1	FT	5	--	Anchorage	-A	17G / H	12.0		73,881	0	0	54,955	128,836	0
04-119X	Accountant 4	FT	5	--	Anchorage	-A	20H / I	12.0		93,396	0	0	62,144	155,540	0
04-120X	Accounting Technician 3	FT	5	--	Anchorage	-A	16B / C	12.0		57,357	0	0	48,868	106,225	0
04-122X	Officer, Gov Rel & Public Aff	FT	5	--	Anchorage	99	0	12.0		80,145	0	0	57,263	137,408	0
04-123X	Administrative Assistant 4	FT	5	--	Anchorage	-A	14V / V	12.0		84,824	0	0	58,987	143,811	0
04-128X	Admin Assistant 3/Courier	FT	5	--	Anchorage	-A	12V / V	12.0		73,569	0	0	54,840	128,409	0
04-130X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14C / D	12.0		52,626	0	0	47,125	99,751	0
04-133X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,616	0	0	44,911	91,527	0
04-136X	Servicing Analyst	FT	5	--	Anchorage	-A	18H / I	12.0		80,962	0	0	57,564	138,526	0
04-137X	Administrative Assistant 3	FT	5	--	Anchorage	-A	12M / N	12.0		62,315	0	0	50,694	113,009	0
04-140X	Director, Planning/Prog Dev	FT	5	--	Anchorage	99	0 /	12.0		175,031	0	0	91,769	266,800	0
04-143X	Desktop Administrator 2	FT	5	--	Anchorage	-A	17P	12.0		92,722	0	0	61,896	154,618	0
04-144X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22F / G	12.0		98,261	0	0	63,937	162,198	0
04-145X	Senior Finance Officer	FT	5	--	Anchorage	-A	24R / S	12.0		156,494	0	0	85,390	241,884	0
04-146X	Payroll Technician	FT	5	--	Anchorage	-A	16Q	12.0		88,356	0	0	60,288	148,644	0
04-147X	Network Administrator 4	FT	5	--	Anchorage	-A	21B / C	12.0		80,793	0	0	57,502	138,295	0
04-148X	Senior System Analyst	FT	5	--	Anchorage	-A	22V / V	12.0		146,294	0	0	81,632	227,926	0
04-149X	Network Administrator 3	FT	5	--	Anchorage	-A	20H / I	12.0		91,214	0	0	61,341	152,555	0
04-151X	Database Administrator 4	FT	5	--	Anchorage	-A	21H / I	12.0		99,669	0	0	64,455	164,124	0
04-152X	Officer, Network Support	FT	5	--	Anchorage	-A	22L / M	12.0		122,344	0	0	72,809	195,153	0
04-153X	Computer Operations Supervisor	FT	5	--	Anchorage	-A	18E / F	12.0		71,995	0	0	54,260	126,255	0
04-154X	Dep Executive Director	FT	5	--	Anchorage	99	0 /	12.0		224,806	0	0	107,055	331,861	0
04-155X	Officer, IS Development	FT	5	--	Anchorage	-A	24F / G	12.0		113,681	0	0	69,617	183,298	0
04-156X	Director, Internal Audit	FT	5	--	Anchorage	99	0 /	12.0		208,726	0	0	102,117	310,843	0
04-166X	Executive Director/CEO	FT	5	--	Anchorage	99	0 /	12.0		365,999	0	0	150,416	516,415	0
04-167X	Manager, Energy	FT	5	--	Anchorage	-A	20F / G	12.0		86,838	0	0	59,729	146,567	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-168X	Contract/Grant Planning Assistant 2	FT	5	--	Anchorage	-A	16C / D	12.0		59,712	0	0	49,735	109,447	0
04-169X	Director, Mortgage Operations	FT	5	--	Anchorage	99	0 /	12.0		167,825	0	0	89,556	257,381	0
04-175X	Multi-family Underwriter 2	FT	5	--	Anchorage	-A	18K / L	12.0		90,748	0	0	61,169	151,917	0
04-176X	Manager, Admin Services	FT	5	--	Anchorage	-A	20B / C	12.0		75,889	0	0	55,695	131,584	0
04-178X	Audit Specialist 3	FT	5	--	Anchorage	-A	20L / M	12.0		106,094	0	0	66,822	172,916	0
04-179X	Manager, Servicing 2	FT	5	--	Anchorage	-A	22H	12.0		103,958	0	0	66,036	169,994	0
04-180X	System Programmer Analyst 2	FT	5	--	Anchorage	-A	18E / F	12.0		71,568	0	0	54,103	125,671	0
04-183X	Coordinator, Supply-Logistics	FT	5	--	Anchorage	-A	18P	12.0		99,351	0	0	64,338	163,689	0
04-184X	Director, Rural Housing	FT	5	--	Anchorage	99	0 /	12.0		142,524	0	0	80,243	222,767	0
04-186X	Outreach Specialist 2	FT	5	--	Anchorage	-A	20Q	12.0		115,714	0	0	70,366	186,080	0
04-187X	Compliance Specialist 2	FT	5	--	Anchorage	-A	18B / C	12.0		65,734	0	0	51,954	117,688	0
04-188X	Lending Officer 2	FT	5	--	Anchorage	-A	23V / V	12.0		156,821	0	0	85,510	242,331	0
04-189X	Director, Facilities	FT	5	--	Anchorage	-A	0F / G	12.0		172,329	0	0	90,940	263,269	0
04-190X	Risk Management Spec 2	FT	5	--	Anchorage	-A	17D / E	12.0		65,050	0	0	51,702	116,752	0
04-194X	Officer, IS Development	FT	5	--	Anchorage	-A	24M / N	12.0		143,112	0	0	80,460	223,572	0
04-195X	Grant Administrator 2	FT	5	--	Anchorage	-A	18B / C	12.0		65,808	0	0	51,981	117,789	0
04-197X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18K / L	12.0		91,632	0	0	61,495	153,127	0
04-198X	Multi-family Underwriter 2	FT	5	--	Anchorage	-A	18A / B	12.0		64,421	0	0	51,470	115,891	0
04-199X	Research-Rural Dev Manager 2	FT	5	--	Anchorage	-A	21A / A	12.0		76,135	0	0	55,786	131,921	0
04-202X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18P	12.0		99,351	0	0	64,338	163,689	0
04-206X	Officer, Housing Relations	FT	5	--	Anchorage	-A	22U / V	12.0		146,294	0	0	81,632	227,926	0
04-207X	Communication Spclst 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,669	0	0	50,456	112,125	0
04-208X	Outreach Specialist 2	FT	5	--	Anchorage	-A	20B / C	12.0		75,566	0	0	55,576	131,142	0
04-209X	Grant Administrator 2	FT	5	--	Anchorage	-A	18V / V	12.0		111,885	0	0	68,956	180,841	0
04-210X	Officer, Planning Development	FT	5	--	Anchorage	-A	23V / V	12.0		156,821	0	0	85,510	242,331	0
04-211X	Manager, Energy Contract/Grant	FT	5	--	Anchorage	-A	20N / O	12.0		110,363	0	0	68,395	178,758	0
04-212X	Energy Specialist 1	FT	5	--	Anchorage	-A	18V / V	12.0		111,885	0	0	68,956	180,841	0
04-213X	Support Services Technician	FT	5	--	Anchorage	-A	14A / B	12.0		48,573	0	0	45,632	94,205	0
04-214X	PH Housing Management Speciali	FT	5	--	Anchorage	-A	19H / I	12.0		86,055	0	0	59,440	145,495	0
04-216X	Budget Analyst 2	FT	5	--	Anchorage	-A	19B / C	12.0		70,624	0	0	53,755	124,379	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-218X	Communications Manager	FT	5	--	Anchorage	-A	20B / C	12.0		75,415	0	0	55,520	130,935	0
04-219X	Personnel Specialist	FT	5	--	Anchorage	-A	19J / K	12.0		93,843	0	0	62,309	156,152	0
04-220X	Manager, Budget	FT	5	--	Anchorage	-A	22O / P	12.0		128,441	0	0	75,055	203,496	0
04-221X	Manager, Energy Contract/Grant	FT	5	--	Anchorage	-A	20V / V	12.0		127,757	0	0	74,803	202,560	0
04-222X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20C / D	12.0		77,491	0	0	56,285	133,776	0
04-223X	Program Supervisor 2	FT	5	--	Anchorage	-A	18E / F	12.0		73,050	0	0	54,649	127,699	0
04-302X	Accountant 2	FT	5	--	Anchorage	-A	18B / C	12.0		65,715	0	0	51,947	117,662	0
04-303X	Accounting Assistant 2	FT	5	--	Anchorage	-A	12B / C	12.0		43,712	0	0	43,841	87,553	0
04-304X	Coordinator, Program Develop.	FT	5	--	Anchorage	-A	20G / H	12.0		88,581	0	0	60,371	148,952	0
04-305X	Personnel Technician	FT	5	--	Anchorage	-A	16B / C	12.0		57,132	0	0	48,785	105,917	0
04-306X	Manger, Accounts Payable	FT	5	--	Anchorage	-A	20H / I	12.0		92,461	0	0	61,800	154,261	0
04-307X	Senior HR Specialist	FT	5	--	Anchorage	-A	20C / D	12.0		78,085	0	0	56,504	134,589	0
04-308X	Payroll Technician	FT	5	--	Anchorage	-A	16D / E	12.0		60,483	0	0	50,019	110,502	0
04-309X	Accounting Technician 3	FT	5	--	Anchorage	-A	16A / B	12.0		54,983	0	0	47,993	102,976	0
04-310X	Accounting Technician 2	FT	5	--	Anchorage	-A	14E / F	12.0		55,768	0	0	48,282	104,050	0
04-311X	Accounting Technician 2	FT	5	--	Anchorage	-A	14P / Q	12.0		75,874	0	0	55,689	131,563	0
04-312X	Coordinator, Servicing	FT	5	--	Anchorage	-A	17F / G	12.0		70,039	0	0	53,540	123,579	0
04-313X	Web Programmer Analyst	FT	5	--	Anchorage	-A	18M / N	12.0		95,049	0	0	62,753	157,802	0
04-314X	Communications Manager	FT	5	--	Anchorage	-A	20C / D	12.0		78,275	0	0	56,574	134,849	0
04-315X	Budget Technician	FT	5	--	Anchorage	-A	16V / V	12.0		97,552	0	0	63,676	161,228	0
04-316X	Network Administrator 2	FT	5	--	Anchorage	-A	19D / E	12.0		75,623	0	0	55,597	131,220	0
04-317X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22R	12.0		135,153	0	0	77,528	212,681	0
04-318X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		51,917	0	0	46,864	98,781	0
04-319X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20C / D	12.0		78,228	0	0	56,557	134,785	0
04-320X	Purchasing Specialist 3	FT	5	--	Anchorage	-A	16G / H	12.0		68,254	0	0	52,882	121,136	0
04-321X	Sourcing-Contr Compliance Tech	FT	5	--	Anchorage	-A	14M / N	12.0		71,943	0	0	54,241	126,184	0
04-323X	Manager, Admin Services	FT	5	--	Anchorage	-A	20E / F	12.0		82,687	0	0	58,199	140,886	0
04-324X	Mortgage Underwriter Superviso	FT	5	--	Anchorage	-A	20K / L	12.0		101,712	0	0	65,208	166,920	0
04-325X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14G / H	12.0		59,473	0	0	49,647	109,120	0
04-326X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22K / L	12.0		118,194	0	0	71,280	189,474	0
04-328X	Technical Support Spec 1	FT	5	--	Anchorage	-A	16V / V	12.0		97,552	0	0	63,676	161,228	0
04-329X	Technical Support Spec 1	FT	5	--	Anchorage	-A	16K / L	12.0		78,681	0	0	56,723	135,404	0
04-330X	Operations and	FT	5	--	Anchorage	-A	22K / L	12.0		118,844	0	0	71,520	190,364	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-332X	Development Mgr Planner 1	FT	5	--	Anchorage	-A	20H / I	12.0		92,177	0	0	61,695	153,872	0
04-333X	Management Specialist 1	FT	5	--	Anchorage	-A	16A / B	12.0		54,983	0	0	47,993	102,976	0
04-350X	Director, Public Housing	FT	5	--	Anchorage	99	0 /	12.0		227,993	0	0	108,034	336,027	0
04-351X	Director, Housing Operations	FT	5	--	Anchorage	99	0 /	12.0		80,145	0	0	57,263	137,408	0
04-352X	Procurement Specialist 2	FT	5	--	Anchorage	-A	14Q	12.0		76,828	0	0	56,041	132,869	0
04-353X	Lead Construction Coordinator	FT	5	--	Anchorage	-A	21A / B	12.0		78,275	0	0	56,574	134,849	0
04-354X	Director, Budget	FT	5	--	Anchorage	99	0 /	12.0		172,780	0	0	91,078	263,858	0
04-356X	Lead Construction Coordinator	FT	5	--	Anchorage	-A	21K / L	12.0		110,657	0	0	68,503	179,160	0
04-357X	Compliance Specialist 2	FT	5	--	Anchorage	-A	18B / C	12.0		65,789	0	0	51,974	117,763	0
04-358X	Administrative Coordinator	FT	5	--	Anchorage	-A	17S	12.0		98,398	0	0	63,987	162,385	0
04-359X	Administrative Assistant 3	FT	5	--	Anchorage	-A	12G / H	12.0		50,682	0	0	46,409	97,091	0
04-361X	Policy and Program Manager 2	FT	5	--	Anchorage	-A	22N / O	12.0		126,836	0	0	74,464	201,300	0
04-362X	Projects Coordinator	FT	5	--	Anchorage	-A	23A / B	12.0		88,613	0	0	60,382	148,995	0
04-363X	Housing Managemnt Spec 1	FT	5	--	Anchorage	-A	16A / B	12.0		55,955	0	0	48,351	104,306	0
04-364X	Housing Program Spclst 2	FT	5	--	Juneau	-M	14B / C	12.0		52,366	0	0	47,029	99,395	0
04-365X	Manager, Prog & Policy Dev	FT	5	--	Fairbanks	-O	21E / F	12.0		89,923	0	0	60,865	150,788	0
04-366X	Admin Assistant 2/Reception	FT	5	--	Anchorage	-A	10B / C	12.0		38,738	0	0	42,008	80,746	0
04-367X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		50,346	0	0	46,285	96,631	0
04-369X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,616	0	0	44,911	91,527	0
04-370X	Housing Technician	FT	5	--	Anchorage	-A	13C / D	12.0		47,622	0	0	45,281	92,903	0
04-371X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14D / E	12.0		52,847	0	0	47,206	100,053	0
04-372X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12A / B	12.0		42,008	0	0	43,213	85,221	0
04-373X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,770	0	0	44,967	91,737	0
04-374X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		50,129	0	0	46,205	96,334	0
04-375X	Asset Technician	FT	5	--	Anchorage	-A	14D / E	12.0		53,106	0	0	47,302	100,408	0
04-376X	Coordinator, Program Support	FT	5	--	Anchorage	-A	19A / B	12.0		68,072	0	0	52,815	120,887	0
04-377X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14I / J	12.0		64,882	0	0	51,640	116,522	0
04-378X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17G / H	12.0		74,168	0	0	55,061	129,229	0
04-379X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		51,368	0	0	46,661	98,029	0
04-380X	Energy Specialist 1	FT	5	--	Anchorage	-A	18J / K	12.0		86,994	0	0	59,786	146,780	0
04-381X	Housing Technician	FT	5	--	Anchorage	-A	13I / J	12.0		58,421	0	0	49,260	107,681	0
04-382X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14D / E	12.0		53,701	0	0	47,521	101,222	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-383X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,872	0	0	46,110	95,982	0
04-384X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17G / F	12.0		68,931	0	0	53,132	122,063	0
04-385X	Asset Technician	FT	5	--	Anchorage	-A	14B / C	12.0		49,872	0	0	46,110	95,982	0
04-386X	Housing Program Spclst 1	FT	5	--	Juneau	-M	12F / G	12.0		52,667	0	0	47,140	99,807	0
04-387X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14D / E	12.0		52,527	0	0	47,088	99,615	0
04-388X	FIC Program Supervisor	FT	5	--	Anchorage	-A	17B / C	12.0		61,706	0	0	50,470	112,176	0
04-389X	Asset Supervisor 2	FT	5	--	Wasilla	-A	17R	12.0		96,468	0	0	63,276	159,744	0
04-390X	Asset Technician	FT	5	--	Wasilla	-A	14D / E	12.0		53,030	0	0	47,274	100,304	0
04-391X	Housing Program Spclst 1	FT	5	--	Wasilla	-A	12G / H	12.0		51,978	0	0	46,886	98,864	0
04-392X	Asset Supervisor 1	PT	5	--	Valdez	-E	16Q	9.6		78,460	0	0	28,905	107,365	0
04-393X	Asset Supervisor 1	PT	5	--	Cordova	-E	16A / B	9.6		49,734	0	0	18,322	68,056	0
04-394X	Asset Supervisor 2	FT	5	--	Bethel	-N	17A / B	12.0		88,376	0	0	60,295	148,671	0
04-395X	FIC Program Supervisor	FT	5	--	Fairbanks	-O	17C / D	12.0		66,202	0	0	52,126	118,328	0
04-396X	Housing Program Spclst 1	FT	5	--	Bethel	-N	12B / C	12.0		65,569	0	0	51,893	117,462	0
04-397X	Asset Technician	FT	5	--	Fairbanks	-O	14C / D	12.0		53,537	0	0	47,460	100,997	0
04-398X	Public Hsg Regional Manager 2	FT	5	--	Anchorage	-A	22Q	12.0		132,503	0	0	76,552	209,055	0
04-399X	Asset Technician	FT	5	--	Fairbanks	-O	14U / V	12.0		87,369	0	0	59,924	147,293	0
04-400X	Housing Program Spclst 1	FT	5	--	Fairbanks	-O	12D / E	12.0		48,252	0	0	45,513	93,765	0
04-401X	Asset Technician	FT	5	--	Fairbanks	-O	14A / B	12.0		50,044	0	0	46,174	96,218	0
04-402X	Housing Managemnt Spec	FT	5	--	Anchorage	-A	18E / F	12.0		72,736	0	0	54,533	127,269	0
04-403X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14E / F	12.0		57,283	0	0	48,840	106,123	0
04-404X	Management Specialist 1	FT	5	--	Anchorage	-A	16O / P	12.0		85,986	0	0	59,415	145,401	0
04-405X	Asset Supervisor 2	FT	5	--	Sitka	-M	17H / I	12.0		78,121	0	0	56,517	134,638	0
04-406X	Asset Supervisor 1	FT	5	--	Wrangell	-A	16T	12.0		93,763	0	0	62,280	156,043	0
04-407X	Asset Supervisor 1	FT	5	--	Seward	-A	16F / G	12.0		66,539	0	0	52,250	118,789	0
04-408X	Asset Supervisor 1	PT	5	--	Nome	-P	16H / I	9.6		78,317	0	0	28,852	107,169	0
04-409X	Asset Supervisor 2	FT	5	--	Ketchikan	-A	17B / C	12.0		61,742	0	0	50,483	112,225	0
04-410X	Asset Supervisor 2	FT	5	--	Juneau	-M	17F / G	12.0		75,115	0	0	55,410	130,525	0
04-411X	Asset Technician	FT	5	--	Ketchikan	-A	14B / C	12.0		50,015	0	0	46,163	96,178	0
04-412X	Manager, Facilities Mgmt	FT	5	--	Anchorage	-A	23B / C	12.0		92,388	0	0	61,773	154,161	0
04-413X	Housing Program Spclst 2	FT	5	--	Juneau	-M	14H / I	12.0		64,585	0	0	51,531	116,116	0
04-414X	Public Hsg Regional Manager 2	FT	5	--	Juneau	-M	22E / F	12.0		101,154	0	0	65,003	166,157	0
04-415X	Asset Technician	FT	5	--	Juneau	-M	14P / Q	12.0		80,656	0	0	57,451	138,107	0
04-416X	Housing Program Spclst 3	FT	5	--	Soldotna	-A	15C / D	12.0		55,597	0	0	48,219	103,816	0
04-417X	Housing Program Spclst 4	FT	5	--	Soldotna	-A	16S	12.0		91,925	0	0	61,603	153,528	0
04-418X	Housing Program Spclst 2	FT	5	--	Soldotna	-A	14A / B	12.0		47,794	0	0	45,345	93,139	0
04-419X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20A / B	12.0		72,512	0	0	54,451	126,963	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-420X	Manager, PH Support Svcs	FT	5	--	Anchorage	-A	21G / H	12.0		94,898	0	0	62,698	157,596	0
04-421X	Management Specialist 3	FT	5	--	Anchorage	-A	18A / B	12.0		63,319	0	0	51,064	114,383	0
04-422X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0V / V	12.0		98,199	0	3,966	65,375	167,540	0
04-423X	Lead Construction Coordinator	FT	5	--	Anchorage	-A	21I / J	12.0		103,607	0	0	65,906	169,513	0
04-424X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17C / D	12.0		62,823	0	0	50,881	113,704	0
04-426X	Manager, Energy Contract/Grant	FT	5	--	Anchorage	-A	20V / V	12.0		127,757	0	0	74,803	202,560	0
04-427X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12B / C	12.0		43,712	0	0	43,841	87,553	0
04-428X	Energy Specialist 1	FT	5	--	Anchorage	-A	18A / B	12.0		63,319	0	0	51,064	114,383	0
04-430X	Energy Specialist 1	FT	5	--	Anchorage	-A	18J / K	12.0		88,092	0	0	60,190	148,282	0
04-431X	Energy Account Specialist 1	FT	5	--	Anchorage	-A	17B / C	12.0		61,669	0	0	50,456	112,125	0
04-432X	Program Coordinator 1	FT	5	--	Anchorage	-A	18D / E	12.0		70,513	0	0	53,714	124,227	0
04-433X	FIC Program Supervisor	FT	5	--	Anchorage	-A	17D / E	12.0		65,383	0	0	51,825	117,208	0
04-435X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0E / F	12.0		64,587	0	2,604	52,491	119,682	0
04-436X	Lead Mechanic	FT	5	-4	Juneau	-M	0U	12.0		112,756	0	8,214	72,303	193,273	0
04-437X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0L / M	12.0		83,883	0	3,368	59,881	147,132	0
04-438X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0F / G	12.0		67,959	0	2,700	53,768	124,427	0
04-439X	Laborer	FT	5	-2	Juneau	-M	0K / L	12.0		67,068	0	755	52,723	120,546	0
04-440X	Maintenance Mechanic	FT	5	-3	Ketchikan	-C	0H / I	12.0		70,561	0	2,770	54,753	128,084	0
04-441X	Laborer	FT	5	-2	Ketchikan	-A	0A / B	12.0		43,973	0	498	44,121	88,592	0
04-442X	Laborer	PT	5	-2	Bethel	-N	0V / V	9.6		96,078	0	1,386	47,001	144,465	0
04-443X	Asset Supervisor 1	FT	5	--	Cordova	-E	16A / B	12.0		61,032	0	0	50,222	111,254	0
04-444X	Maintenance Mechanic	FT	5	-3	Seward	-C	0D / E	12.0		59,820	0	2,389	50,655	112,864	0
04-445X	Maintenance Mechanic	FT	5	-3	Sitka	-C	0D / E	12.0		60,774	0	2,389	51,007	114,170	0
04-446X	Laborer	PT	5	-2	Sitka	-M	0V / V	9.6		67,246	0	970	36,226	104,442	0
04-447X	Maintenance Mechanic	FT	5	-3	Wrangell	-C	0R	12.0		90,733	0	3,664	62,513	156,910	0
04-448X	Laborer	PT	5	-2	Wrangell	-A	0A / B	9.6		35,836	0	0	24,297	60,133	0
04-449X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0H / I	12.0		69,771	0	4,996	55,282	130,049	0
04-450X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	2,218	49,374	108,105	0
04-451X	Lead Mechanic	FT	5	-4	Anchorage	-A	0Q	12.0		99,114	0	7,220	66,911	173,245	0
04-452X	Lead Mechanic	FT	5	-4	Anchorage	-A	0F / G	12.0		70,957	0	5,167	55,781	131,905	0
04-453X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	2,218	49,374	108,105	0
04-454X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0C / D	12.0		58,864	0	2,304	50,272	111,440	0
04-455X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0G / H	12.0		66,339	0	2,669	53,160	122,168	0
04-456X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.6		36,739	0	0	24,630	61,369	0
04-457X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0C / D	12.0		57,857	0	2,304	49,901	110,062	0
04-458X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,902	0	2,218	49,517	108,637	0
04-459X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	2,218	49,374	108,105	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-460X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	633	48,790	105,936	0
04-461X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0A / B	12.0		53,945	0	2,139	48,399	104,483	0
04-462X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,513	0	2,218	49,374	108,105	0
04-463X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.6		36,739	0	0	24,630	61,369	0
04-464X	Accounting Assistant 2	FT	5	--	Anchorage	-A	12B / C	12.0		43,482	0	0	43,756	87,238	0
04-465X	Laborer	FT	5	-2	Anchorage	-A	0E / F	12.0		51,301	0	576	46,849	98,726	0
04-466X	Laborer	FT	5	-2	Anchorage	-A	0B / C	12.0		46,027	0	516	44,884	91,427	0
04-467X	Custodian	FT	5	-1	Anchorage	-A	0A / B	12.0		35,228	0	1,092	41,118	77,438	0
04-469X	Custodian	FT	5	-1	Anchorage	-A	0L / M	12.0		52,702	0	1,579	47,735	102,016	0
04-470X	Custodian	FT	5	-1	Anchorage	-A	0R	12.0		58,187	0	1,804	49,838	109,829	0
04-471X	Laborer	FT	5	-2	Anchorage	-A	0B / C	12.0		45,698	0	516	44,763	90,977	0
04-472X	Custodian	FT	5	-1	Anchorage	-A	0G / H	12.0		43,288	0	1,313	44,168	88,769	0
04-473X	Custodian	FT	5	-1	Anchorage	-A	0I / J	12.0		45,693	0	1,414	45,092	92,199	0
04-474X	Laborer	FT	5	-2	Juneau	-M	0V / V	12.0		84,057	0	970	59,061	144,088	0
04-475X	Asset Technician	FT	5	--	Anchorage	-A	14B / C	12.0		49,872	0	0	46,110	95,982	0
04-476X	Lead Mechanic	FT	5	-4	Bethel	-N	0A / B	12.0		90,223	0	6,450	63,352	160,025	0
04-477X	Maintenance Mechanic	FT	5	-3	Bethel	-N	0J / K	12.0		112,581	0	4,468	70,858	187,907	0
04-478X	Laborer	FT	5	-2	Bethel	-N	0G / H	12.0		82,747	0	931	58,564	142,242	0
04-479X	Maintenance Mechanic	FT	5	-3	Cordova	-E	0V / V	12.0		109,013	0	4,403	69,520	182,936	0
04-480X	Maintenance Mechanic	FT	5	-3	Kodiak	-E	0D / E	12.0		68,086	0	2,652	53,797	124,535	0
04-481X	Lead Mechanic	FT	5	-4	Fairbanks	-O	0G / H	12.0		77,967	0	5,523	58,495	141,985	0
04-482X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0I / J	12.0		75,968	0	3,068	56,854	135,890	0
04-483X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0T	12.0		97,221	0	3,927	65,000	166,148	0
04-484X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0F / G	12.0		67,233	0	2,648	53,482	123,363	0
04-485X	Custodian	FT	5	-1	Fairbanks	-O	0E / F	12.0		40,959	0	1,256	43,289	85,504	0
04-486X	Laborer	FT	5	-2	Fairbanks	-O	0D / E	12.0		51,429	0	572	46,895	98,896	0
04-487X	Maintenance Mechanic	FT	5	-3	Nome	-P	0C / D	12.0		80,529	0	3,156	58,567	142,252	0
04-488X	Maintenance Mechanic	PT	5	-3	Valdez	-E	0V / V	9.6		87,210	0	4,403	44,845	136,458	0
04-489X	Maintenance Mechanic	FT	5	-3	Wasilla	-A	0A / B	12.0		53,945	0	2,139	48,399	104,483	0
04-490X	Lead Mechanic	FT	5	-4	Anchorage	-A	0R	12.0		101,089	0	7,364	67,691	176,144	0
04-491X	Budget Analyst 2	FT	5	--	Anchorage	-A	19C / D	12.0		72,094	0	0	54,297	126,391	0
04-492X	Grant Administrator 2	FT	5	--	Anchorage	-A	18M / N	12.0		95,369	0	0	62,871	158,240	0
04-493X	Coordinator, Construction	PT	5	--	Anchorage	-A	20B	9.6		59,087	0	0	32,863	91,950	0
04-494X	Servicing Analyst	PT	5	--	Anchorage	-A	18V / V	9.6		89,508	0	0	44,070	133,578	0
04-495X	Housing Technician	FT	5	--	Anchorage	-A	13A / B	12.0		44,768	0	0	44,230	88,998	0
04-496X	Program Supervisor 2	FT	5	--	Anchorage	-A	18G / H	12.0		78,912	0	0	56,809	135,721	0
04-497X	Housing Program Splcst 2	FT	5	--	Wasilla	-A	14V / V	12.0		84,824	0	0	58,987	143,811	0
04-507X	Laborer	PT	5	-2	Fairbanks	-O	0B / C	9.6		37,625	0	532	25,152	63,309	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-508X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.6		36,739	0	516	24,820	62,075	0
04-510X	Asset Supervisor 3	FT	5	--	Fairbanks	-O	18B / C	12.0		68,068	0	0	52,814	120,882	0
04-511X	Laborer	FT	5	-2	Fairbanks	-O	0F / G	12.0		54,509	0	617	48,046	103,172	0
04-521X	Planner 1	FT	5	--	Anchorage	-A	20B / C	12.0		75,282	0	0	55,471	130,753	0
04-522X	Database Administrator 4	FT	5	--	Anchorage	-A	21A / B	12.0		77,562	0	0	56,311	133,873	0
04-523X	Public Hsg Regional Manager 2	FT	5	--	Anchorage	-A	22K / L	12.0		119,929	0	0	71,919	191,848	0
04-524X	Front Desk Coordinator	FT	5	--	Anchorage	-A	15E / F	12.0		59,287	0	0	49,579	108,866	0
04-525X	Housing Program Spclst 1	PT	5	--	Juneau	-M	12V / V	9.6		61,798	0	0	33,861	95,659	0
04-526X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-527X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-528X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-529X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		7,279	0	0	8,015	15,294	0
04-530X	Summer Hire	NP	N	--	Fairbanks	99	0	3.0		7,497	0	0	8,047	15,544	0
04-531X	Summer Hire	NP	N	--	Juneau	99	0	3.0		7,643	0	0	8,069	15,712	0
04-532X	Summer Hire	NP	N	--	Wasilla	99	0	3.0		7,279	0	0	8,015	15,294	0
04-533X	Summer Hire	NP	N	--	Nome	99	0	3.0		9,972	0	0	8,414	18,386	0
04-534X	Summer Hire	NP	N	--	Wrangell	99	0	3.0		7,279	0	0	8,015	15,294	0
04-535X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0R	12.0		90,733	0	3,664	62,513	156,910	0
04-536X	Management Specialist 1	FT	5	--	Anchorage	-A	16D / E	12.0		60,246	0	0	49,932	110,178	0
04-537X	Housing Program Spclst 2	FT	5	--	Soldotna	-A	14K / L	12.0		69,008	0	0	53,160	122,168	0
04-539X	Laborer	FT	5	-2	Anchorage	-A	0C / D	12.0		46,481	0	535	45,058	92,074	0
04-540X	Laborer	FT	5	-2	Bethel	-N	0B / C	12.0		67,601	0	775	52,927	121,303	0
04-541X	Housing Program Spclst 4	FT	5	--	Juneau	-M	16C / D	12.0		62,193	0	0	50,649	112,842	0
04-542X	Custodian	FT	5	-1	Juneau	-M	0P	12.0		58,728	0	1,821	50,044	110,593	0
04-543X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14E / F	12.0		55,393	0	0	48,144	103,537	0
04-544X	Asset Supervisor 1	FT	5	--	Kodiak	-E	16B / C	12.0		63,800	0	0	51,241	115,041	0
04-545X	Senior Finance Officer	FT	5	--	Anchorage	-A	24I / J	12.0		125,125	0	0	73,833	198,958	0
04-546X	Energy Information Spec	FT	5	--	Anchorage	-A	16A / B	12.0		56,006	0	0	48,370	104,376	0
04-547X	Clerical Support Supervisor	FT	5	--	Anchorage	-A	16D / E	12.0		62,144	0	0	50,631	112,775	0
04-548X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18B / C	12.0		66,085	0	0	52,083	118,168	0
04-549X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14F / G	12.0		57,434	0	0	48,896	106,330	0
04-550X	Manager, Support Services	FT	5	--	Anchorage	-A	20K / L	12.0		104,703	0	0	66,310	171,013	0
04-551X	Energy Specialist 1	FT	5	--	Anchorage	-A	18A / B	12.0		64,421	0	0	51,470	115,891	0
04-552X	Laborer	PT	5	-2	Anchorage	-A	0V / V	9.6		64,052	0	0	34,692	98,744	0
04-553X	Officer, Compliance	FT	5	--	Anchorage	-A	23J / K	12.0		121,823	0	0	72,617	194,440	0
04-554X	Officer, Audit	FT	5	--	Anchorage	-A	23R	12.0		144,878	0	0	81,110	225,988	0
04-555X	Housing Program Spclst 2	FT	5	--	Kodiak	-E	14C / D	12.0		57,340	0	0	48,861	106,201	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2025 Governor (20959)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-557X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12A / B	12.0		42,611	0	0	43,435	86,046	0
Total													Total Salary Costs:	27,387,087	
Positions													Total COLA:	0	
Full Time Positions:													Total Premium Pay:	158,754	
Part Time Positions:													Total Benefits:	19,108,792	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	46,654,633	
													Minus Vacancy Adjustment of 3.10%:	(1,448,497)	
Total Component Months: 4,021.2													Total Post-Vacancy:	45,206,136	
													Plus Lump Sum Premium Pay:	0	
													Plus Board Honoraria Pay:	19,364	
													Personal Services Line 100:	45,225,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	17,238,401	16,703,196	36.95%
1061 Capital Improvement Project Receipts	2,280,600	2,209,794	4.89%
1103 Alaska Housing Finance Corporation Receipts	27,135,632	26,293,146	58.16%
Total PCN Funding:	46,654,633	45,206,136	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Revenue

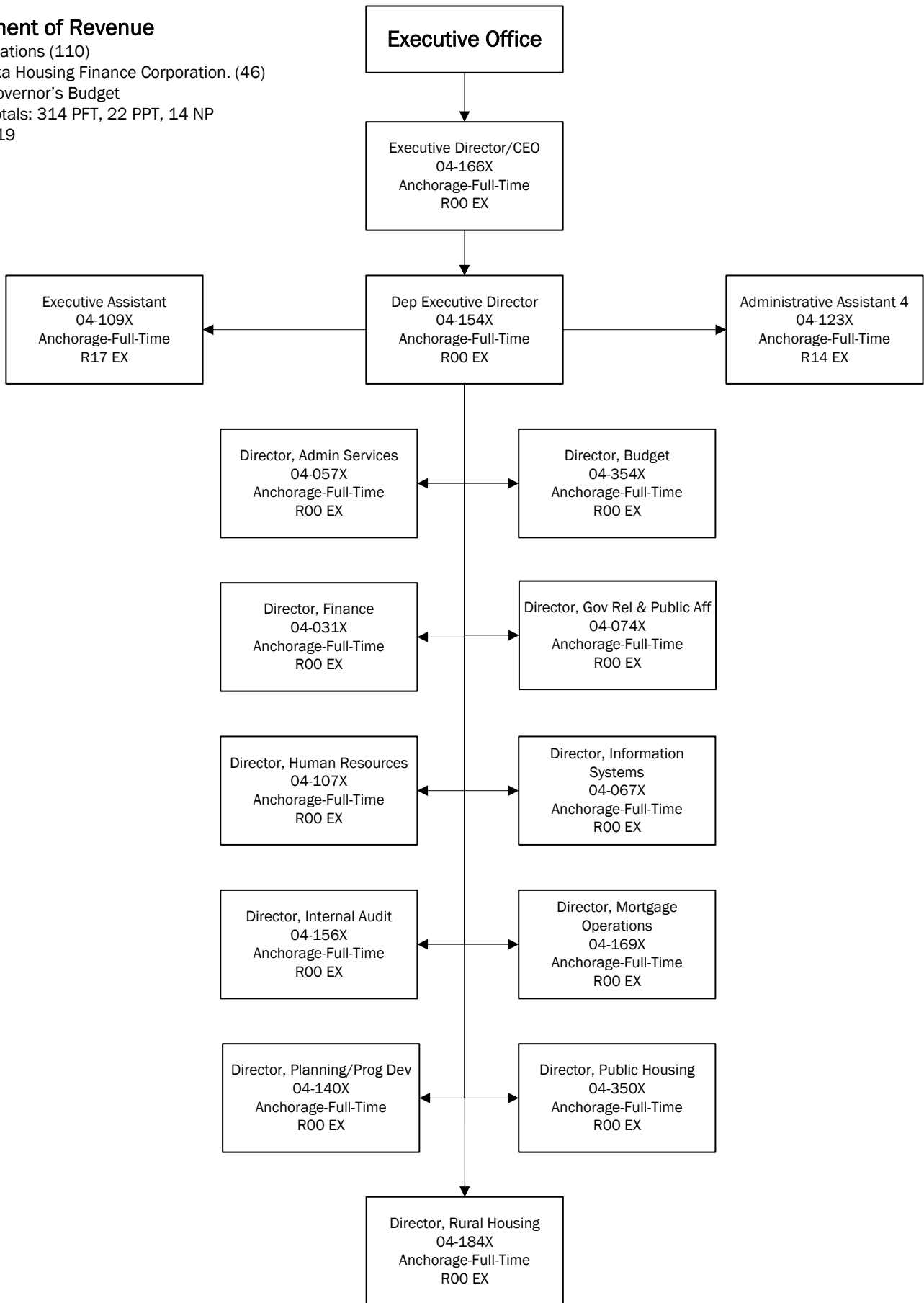
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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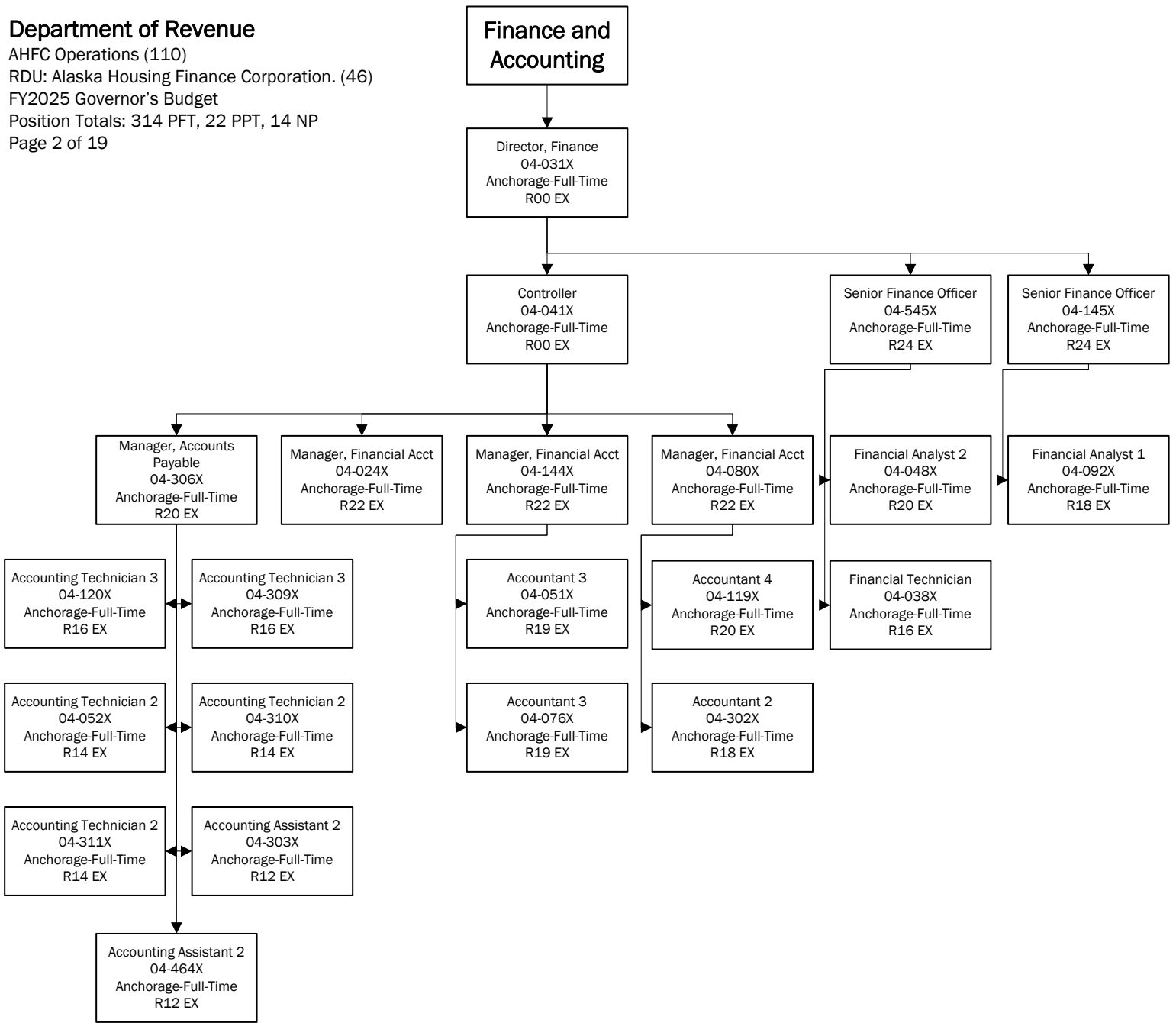
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

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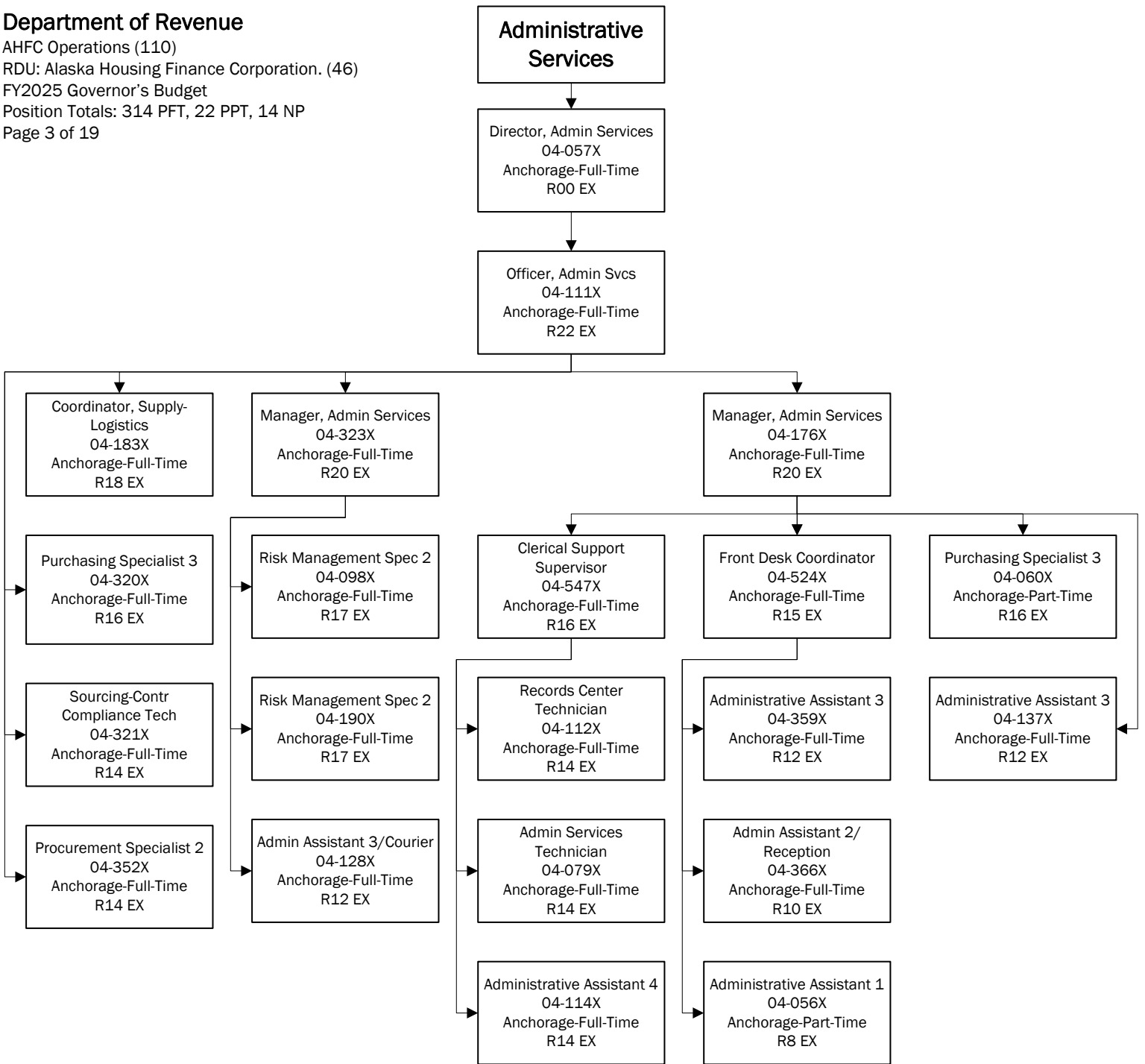
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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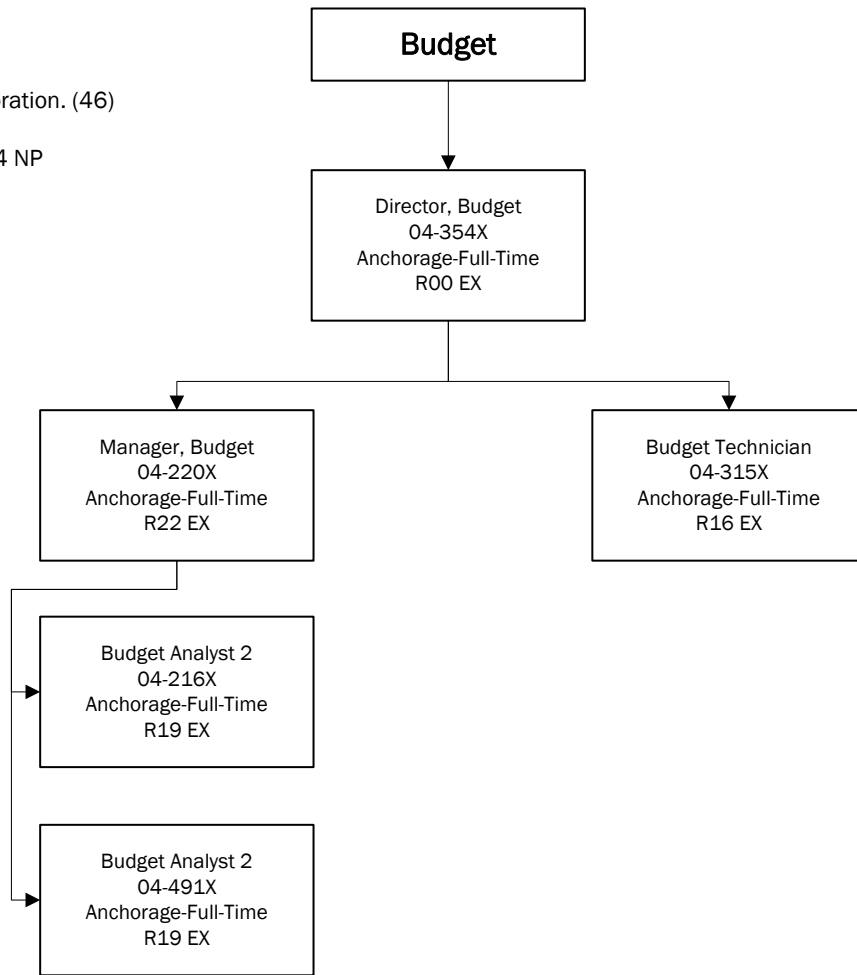
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

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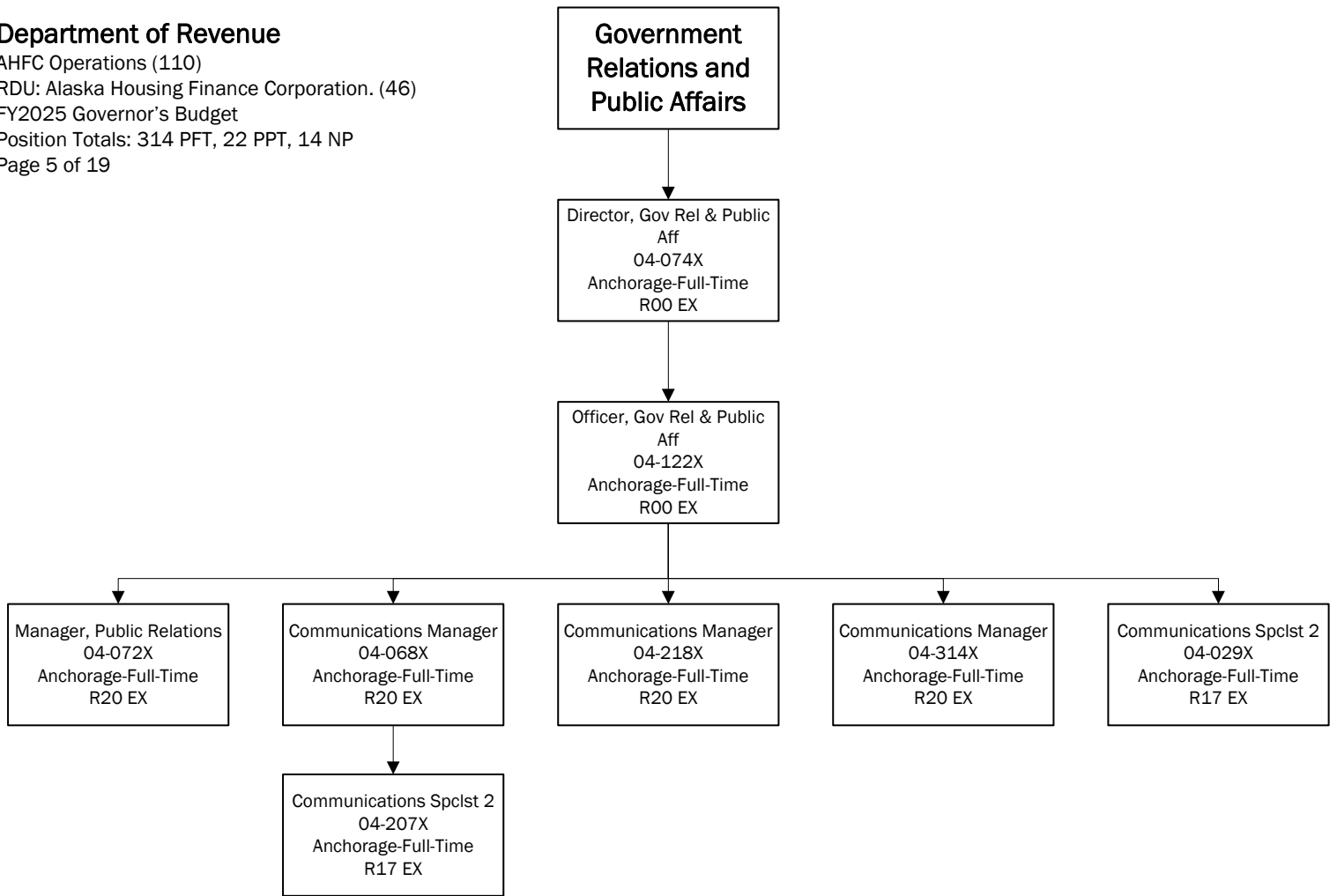
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

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Position Totals: 314 PFT, 22 PPT, 14 NP

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AHFC Operations (110)

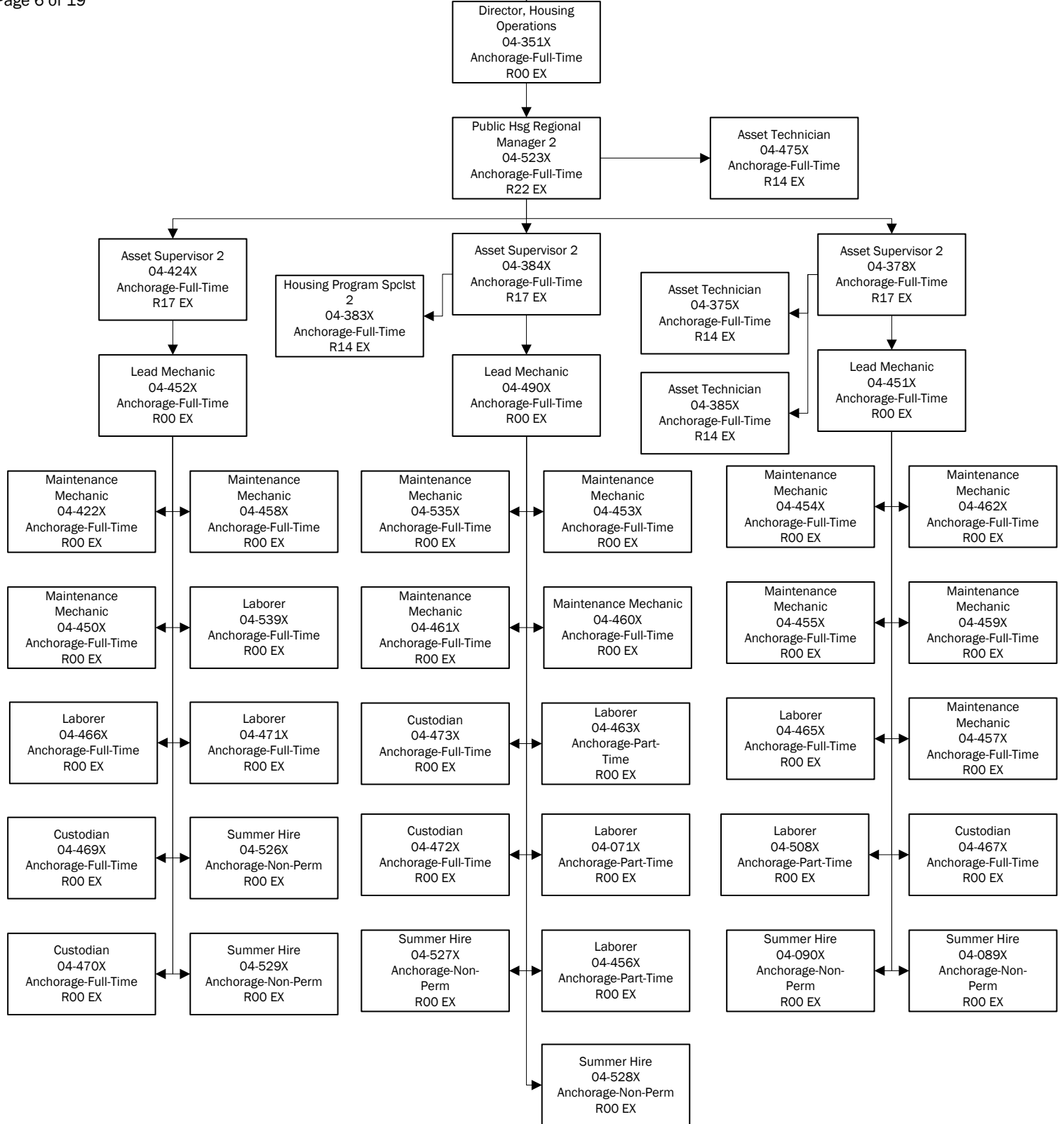
RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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Housing Operations: Anchorage - Chart 1



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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**Housing Operations:
Anchorage - Chart 2**

Director, Housing
Operations
04-351X
Anchorage-Full-Time
R00 EX

Public Hsg Regional
Manager 2
04-523X
Anchorage-Full-Time
R22 EX

Program Supervisor 2
04-223X
Anchorage-Full-Time
R18 EX

Program Supervisor 2
04-496X
Anchorage-Full-Time
R18 EX

FIC Program Supervisor
04-433X
Anchorage-Full-Time
R17 EX

Housing Program Spclst 2
04-367X
Anchorage-Full-Time
R14 EX

Housing Technician
04-369X
Anchorage-Full-Time
R13 EX

FIC Program Supervisor
04-388X
Anchorage-Full-Time
R17 EX

Housing Program Spclst 2
04-377X
Anchorage-Full-Time
R14 EX

Housing Program Spclst 2
04-374X
Anchorage-Full-Time
R14 EX

Housing Technician
04-373X
Anchorage-Full-Time
R13 EX

Housing Program Spclst 1
04-557X
Anchorage-Full-Time
R12 EX

Housing Program Spclst 2
04-325X
Anchorage-Full-Time
R14 EX

Housing Program Spclst 2
04-379X
Anchorage-Full-Time
R14 EX

Housing Technician
04-381X
Anchorage-Full-Time
R13 EX

Housing Program Spclst 1
04-372X
Anchorage-Full-Time
R12 EX

Housing Program Spclst 2
04-387X
Anchorage-Full-Time
R14 EX

Housing Program Spclst 2
04-382X
Anchorage-Full-Time
R14 EX

Housing Technician
04-133X
Anchorage-Full-Time
R13 EX

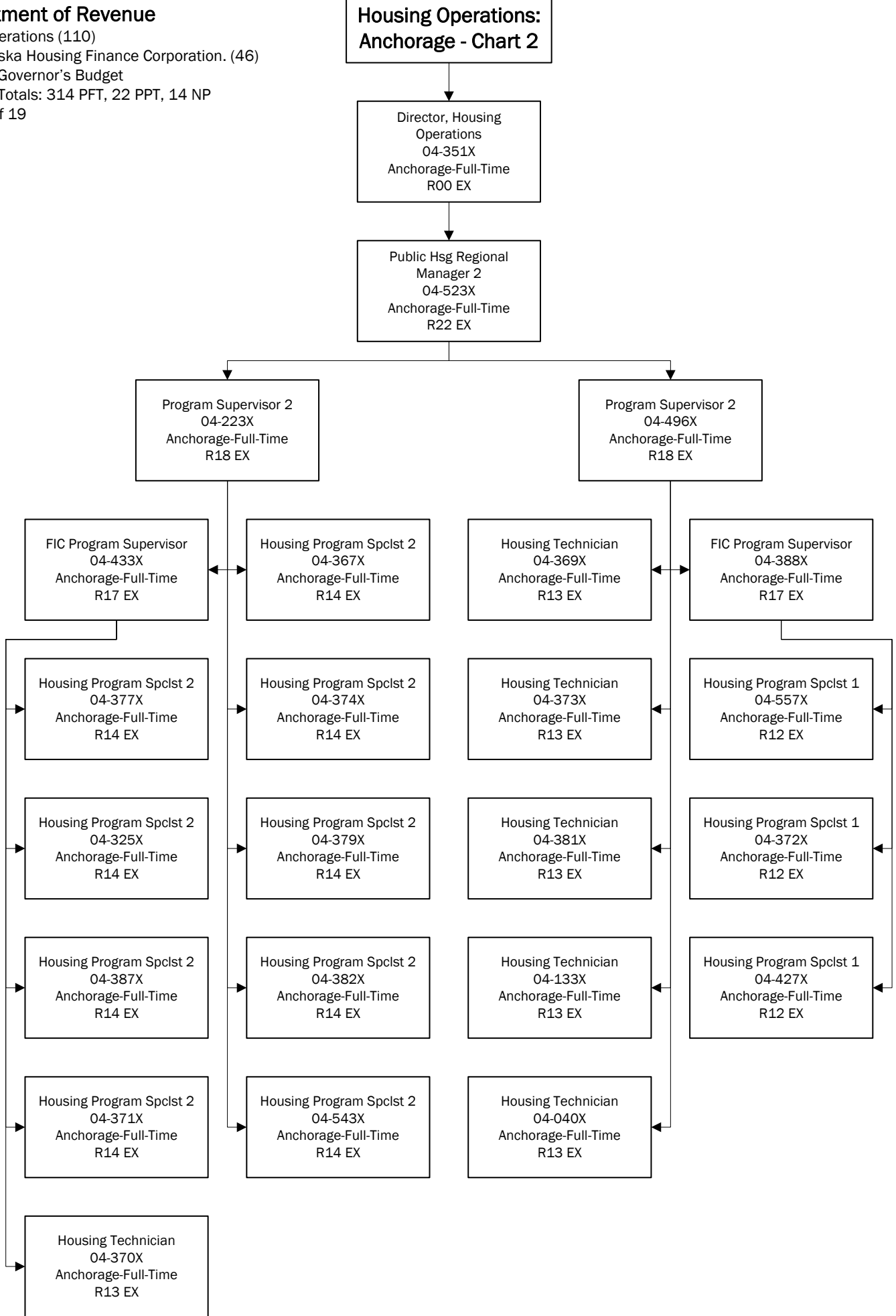
Housing Program Spclst 1
04-427X
Anchorage-Full-Time
R12 EX

Housing Program Spclst 2
04-371X
Anchorage-Full-Time
R14 EX

Housing Program Spclst 2
04-543X
Anchorage-Full-Time
R14 EX

Housing Technician
04-040X
Anchorage-Full-Time
R13 EX

Housing Technician
04-370X
Anchorage-Full-Time
R13 EX



Department of Revenue

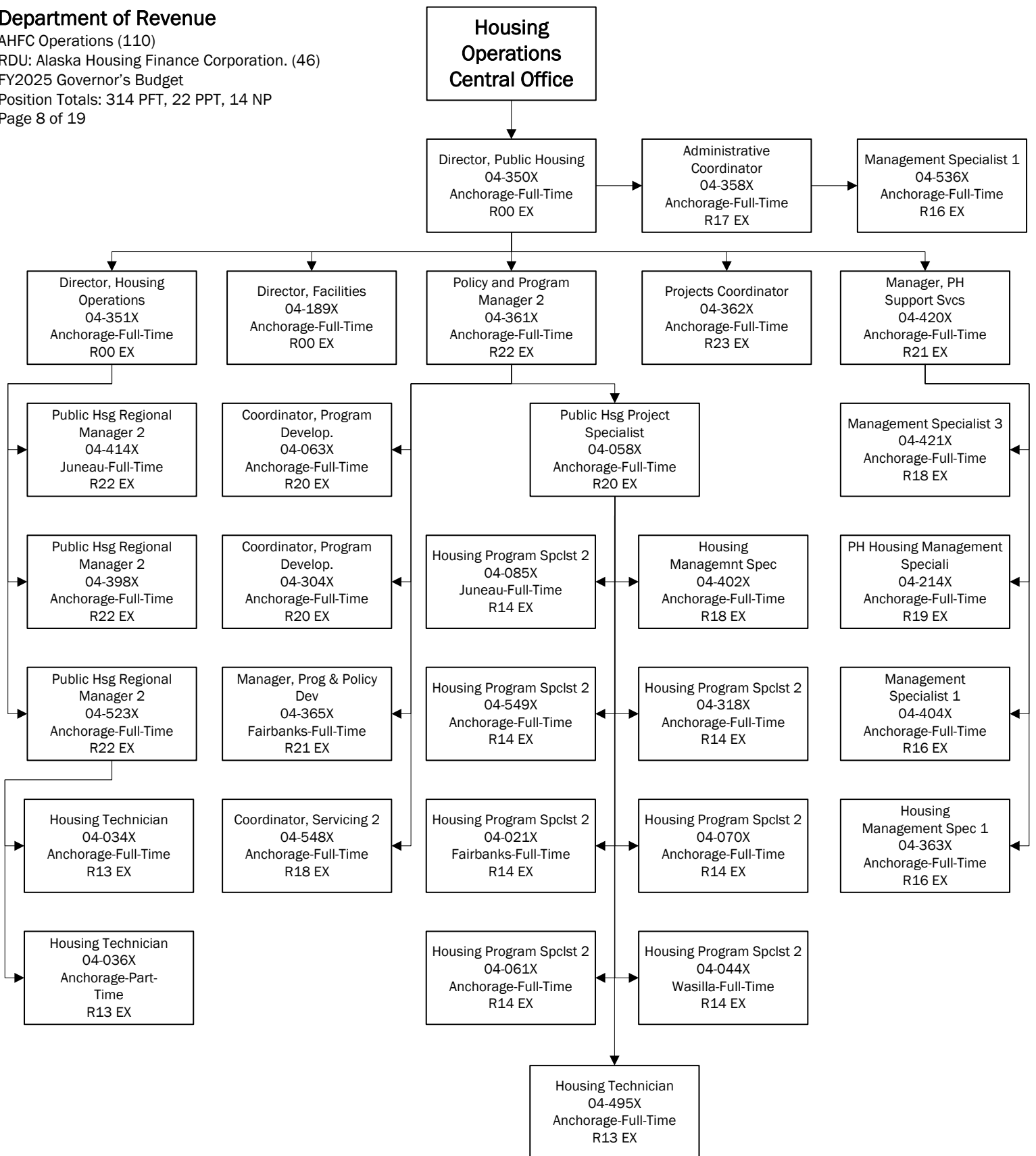
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

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Position Totals: 314 PFT, 22 PPT, 14 NP

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**Housing
Operations -
Coastal**

Director, Housing
Operations
04-351X
Anchorage-Full-Time
R00 EX

Public Hsg Regional
Manager 2
04-398X
Anchorage-Full-Time
R22 EX

Public Hsg Regional
Manager 2
04-523X
Anchorage-Full-Time
R22 EX

Asset Supervisor 1
04-544X
Kodiak-Full-Time
R16 EX

Asset Supervisor 1
04-392X
Valdez-Part-Time
R16 EX

Housing Program
Spclst 4
04-417X
Soldotna-Full-Time
R16 EX

Asset Supervisor 1
04-443X
Cordova-Full-Time
R16 EX

Asset Supervisor 1
04-407X
Seward-Full-Time
R16 EX

Housing Program
Spclst 2
04-555X
Kodiak-Full-Time
R14 EX

Maintenance
Mechanic
04-488X
Valdez-Part-Time
R00 EX

Housing Program
Spclst 3
04-416X
Soldotna-Full-Time
R15 EX

Asset Supervisor 1
04-393X
Cordova-Part-Time
R16 EX

Maintenance
Mechanic
04-444X
Seward-Full-Time
R00 EX

Maintenance
Mechanic
04-480X
Kodiak-Full-Time
R00 EX

Housing Program
Spclst 2
04-537X
Soldotna-Full-Time
R14 EX

Maintenance
Mechanic
04-479X
Cordova-Full-Time
R00 EX

Housing Program
Spclst 2
04-418X
Soldotna-Full-Time
R14 EX

Department of Revenue

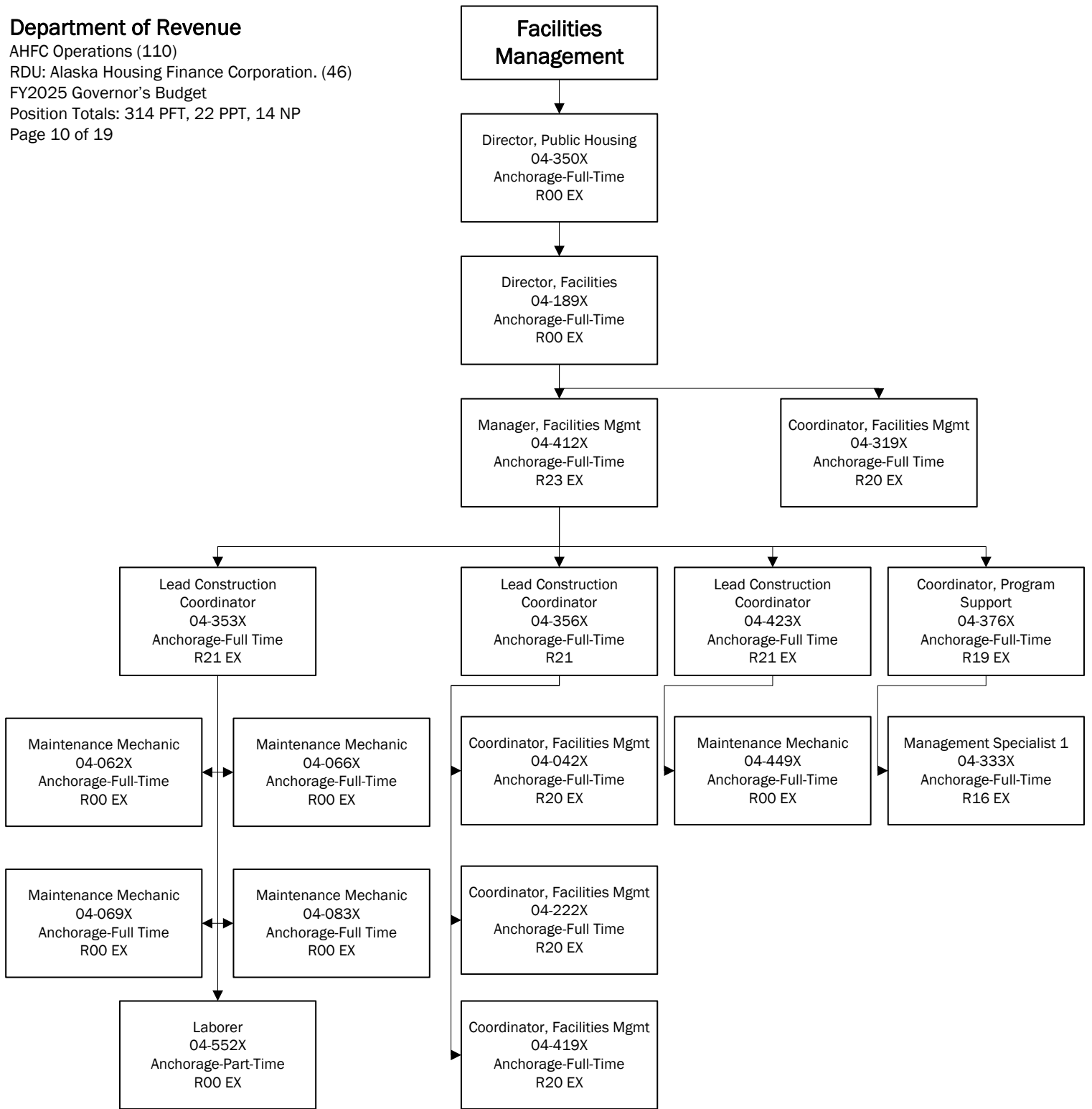
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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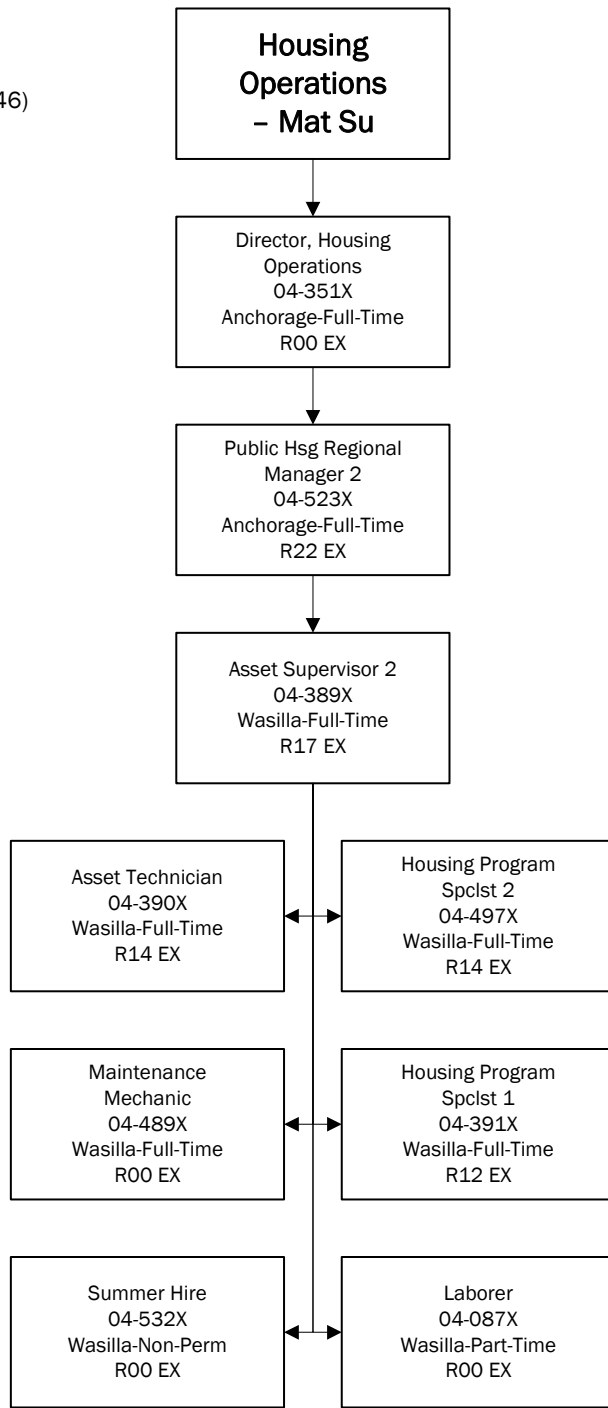
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

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Position Totals: 314 PFT, 22 PPT, 14 NP

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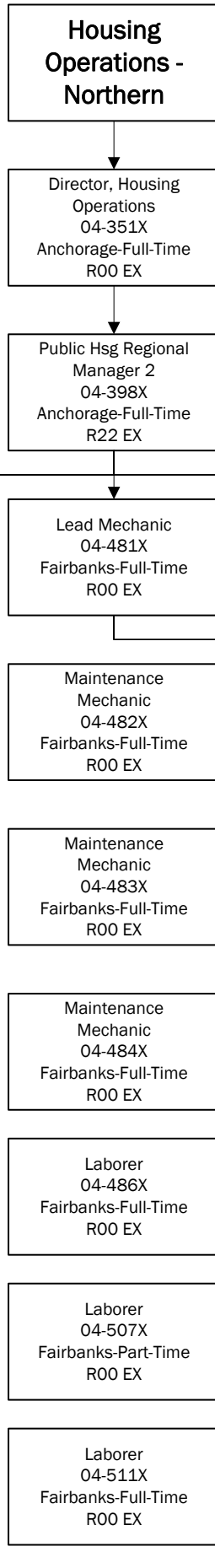
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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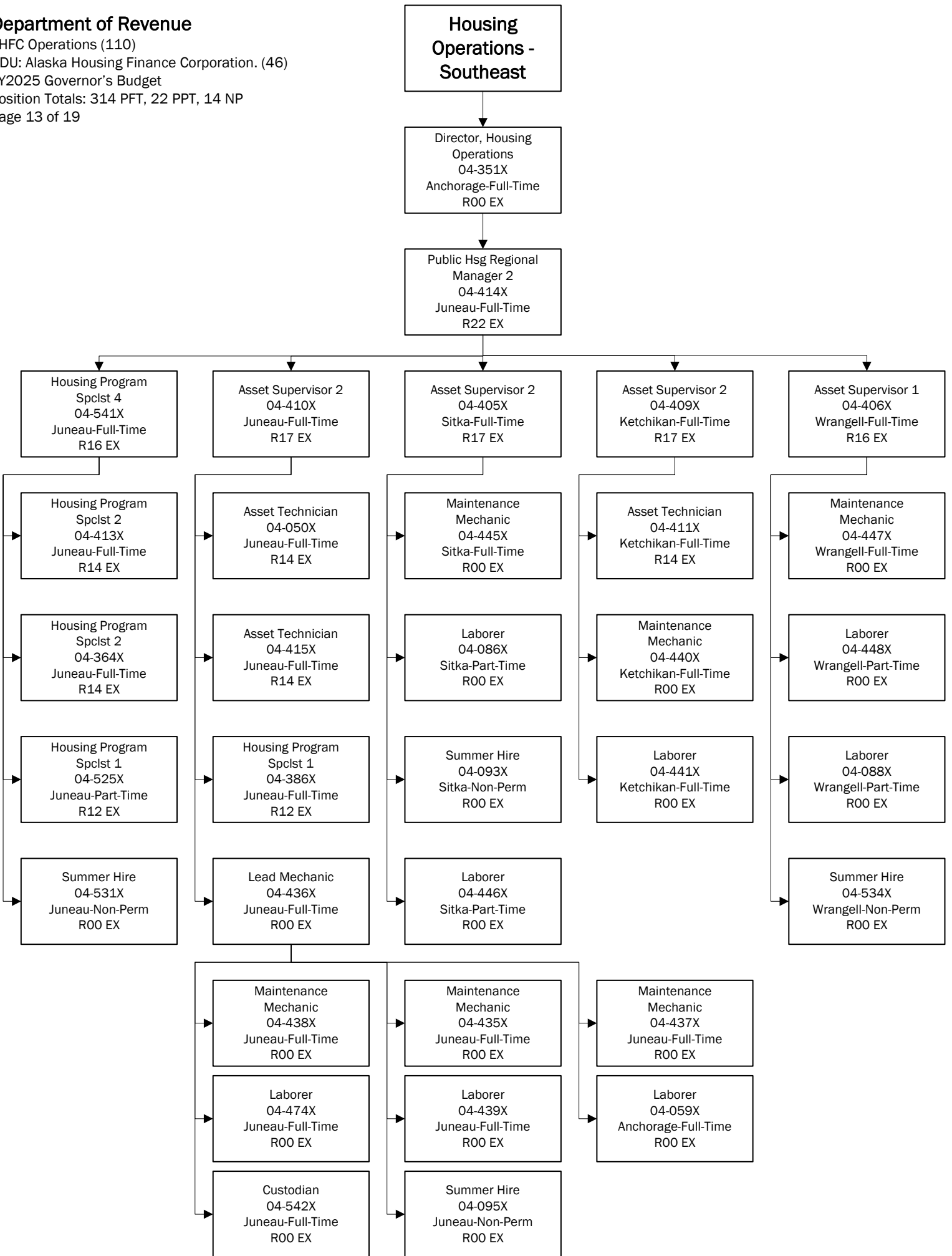
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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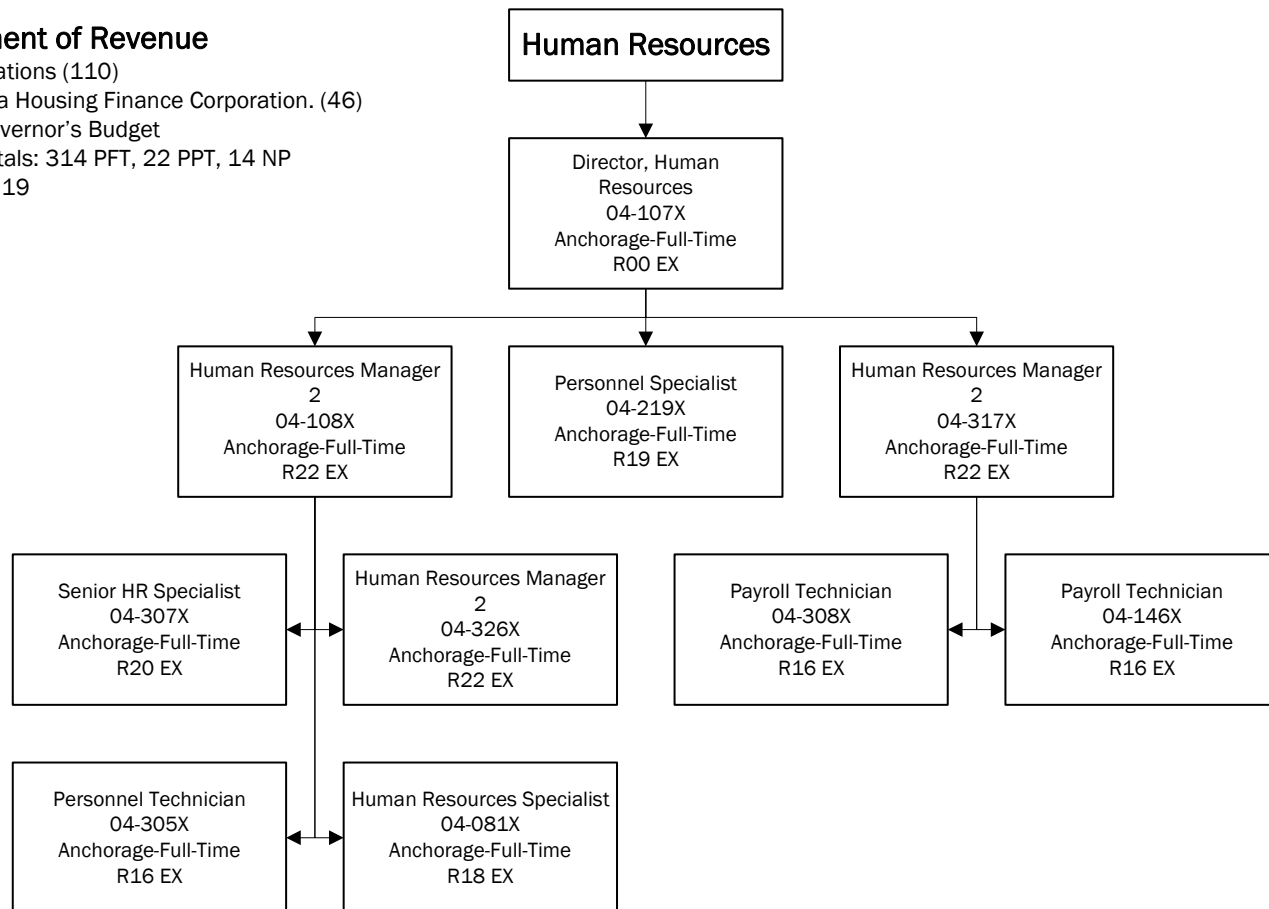
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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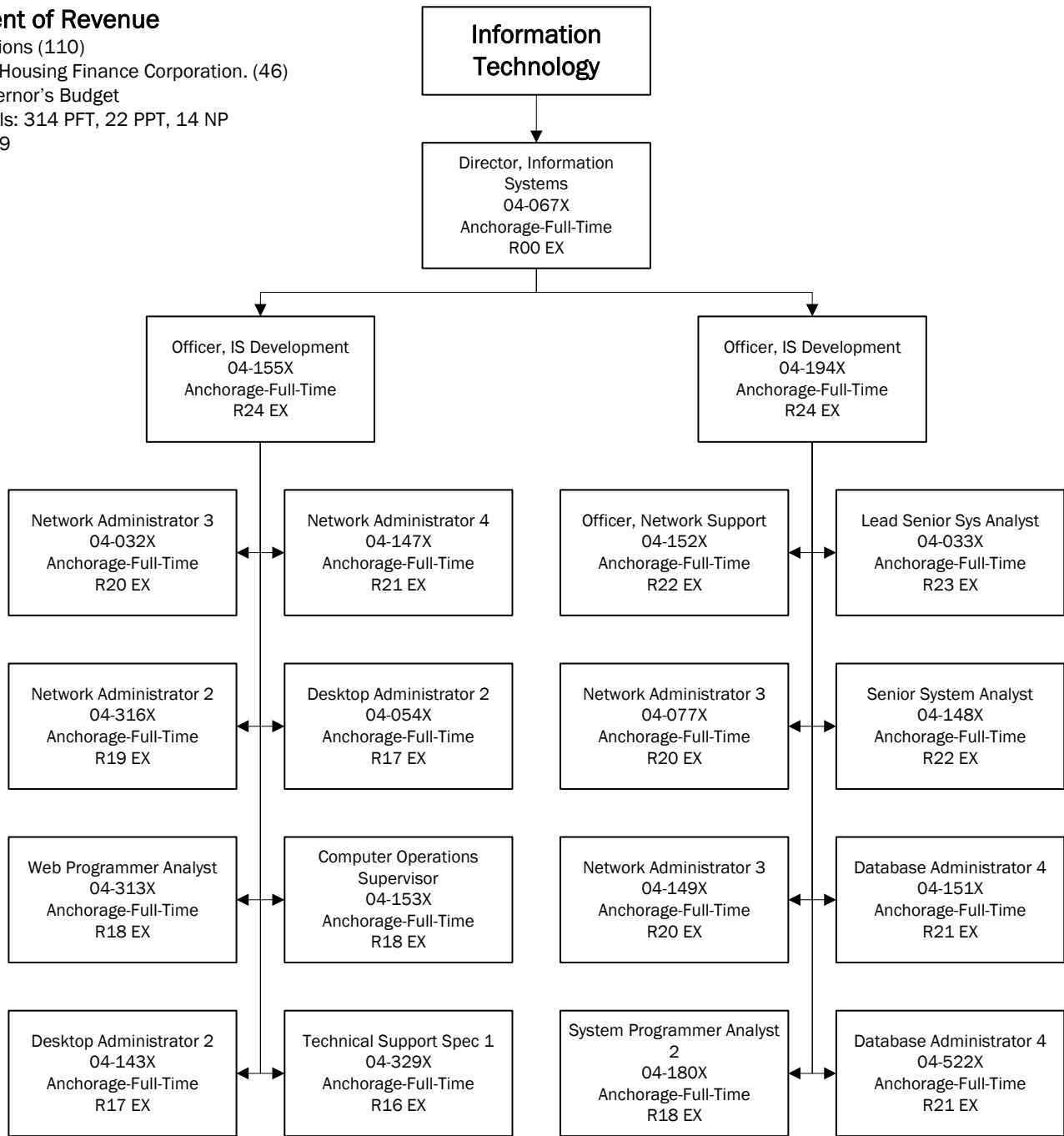
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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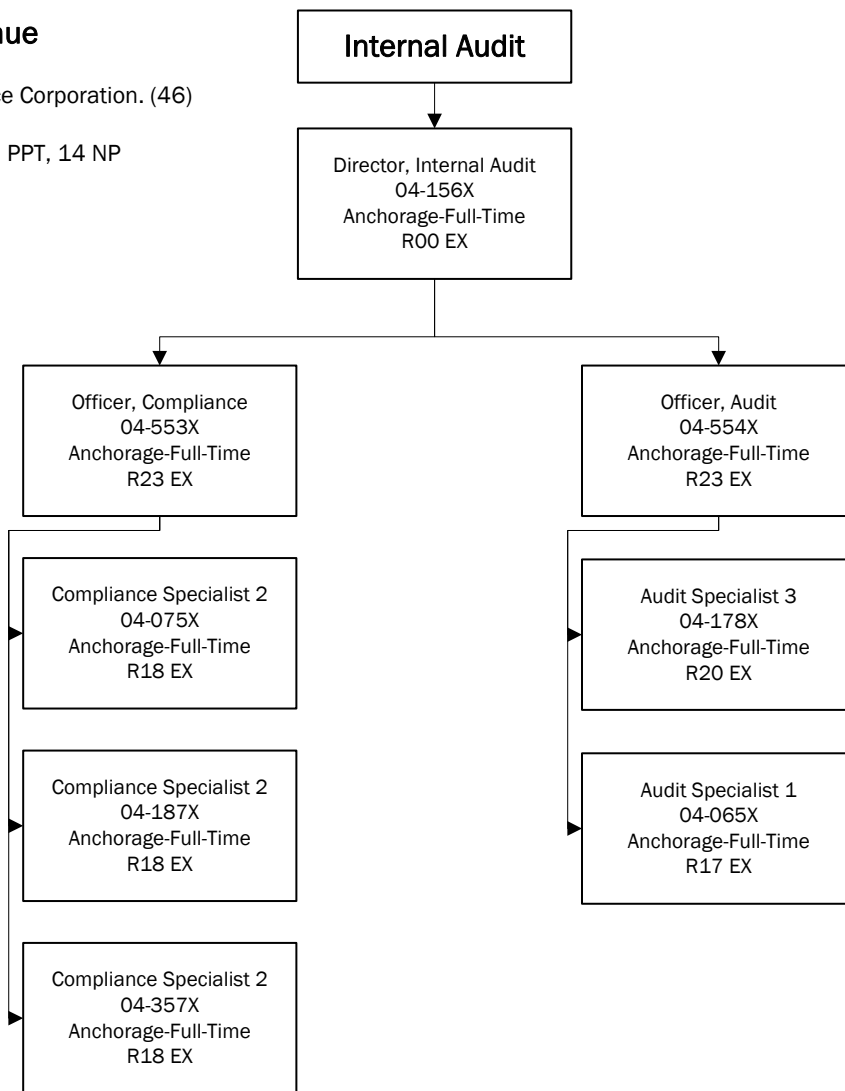
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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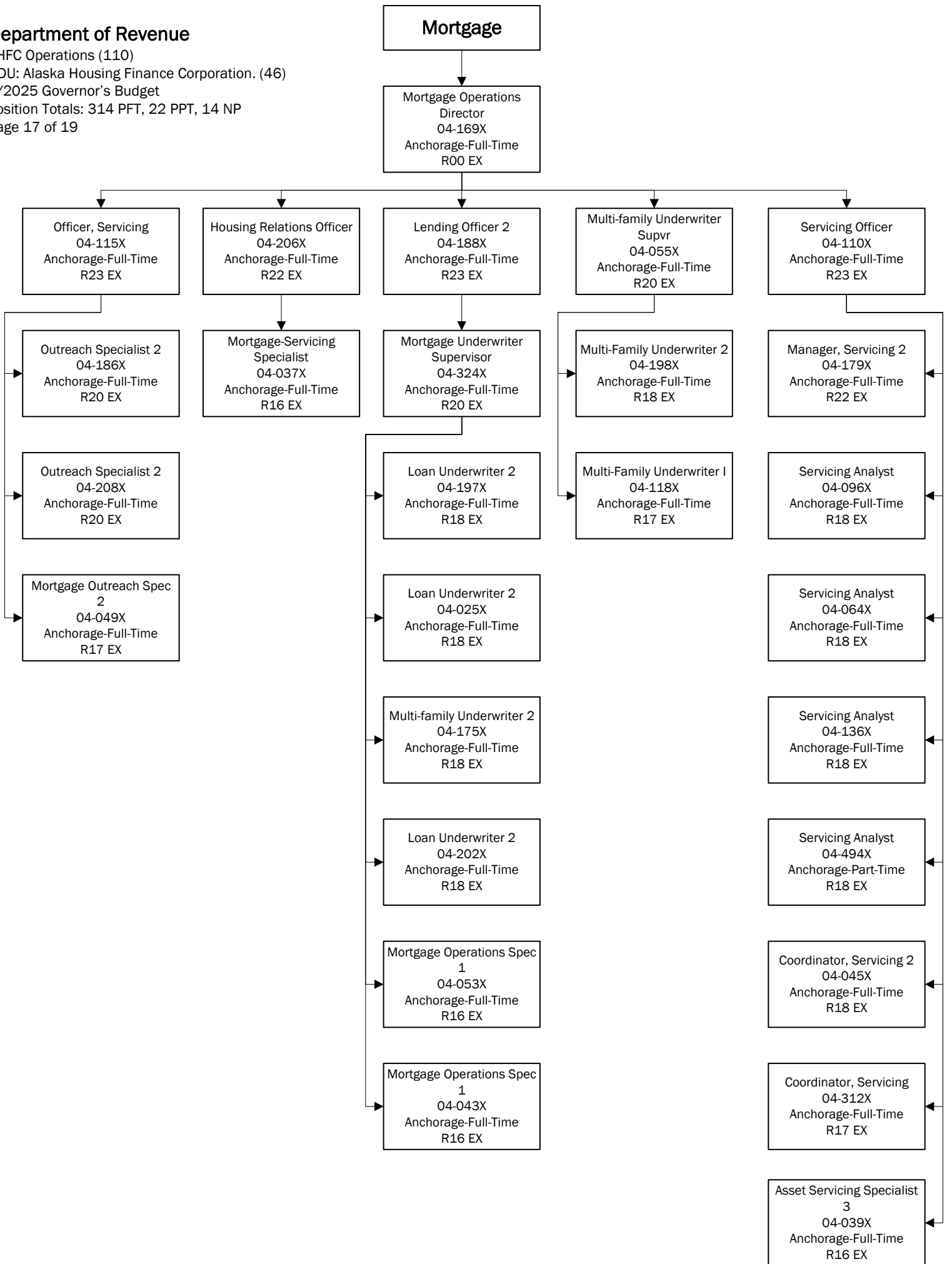
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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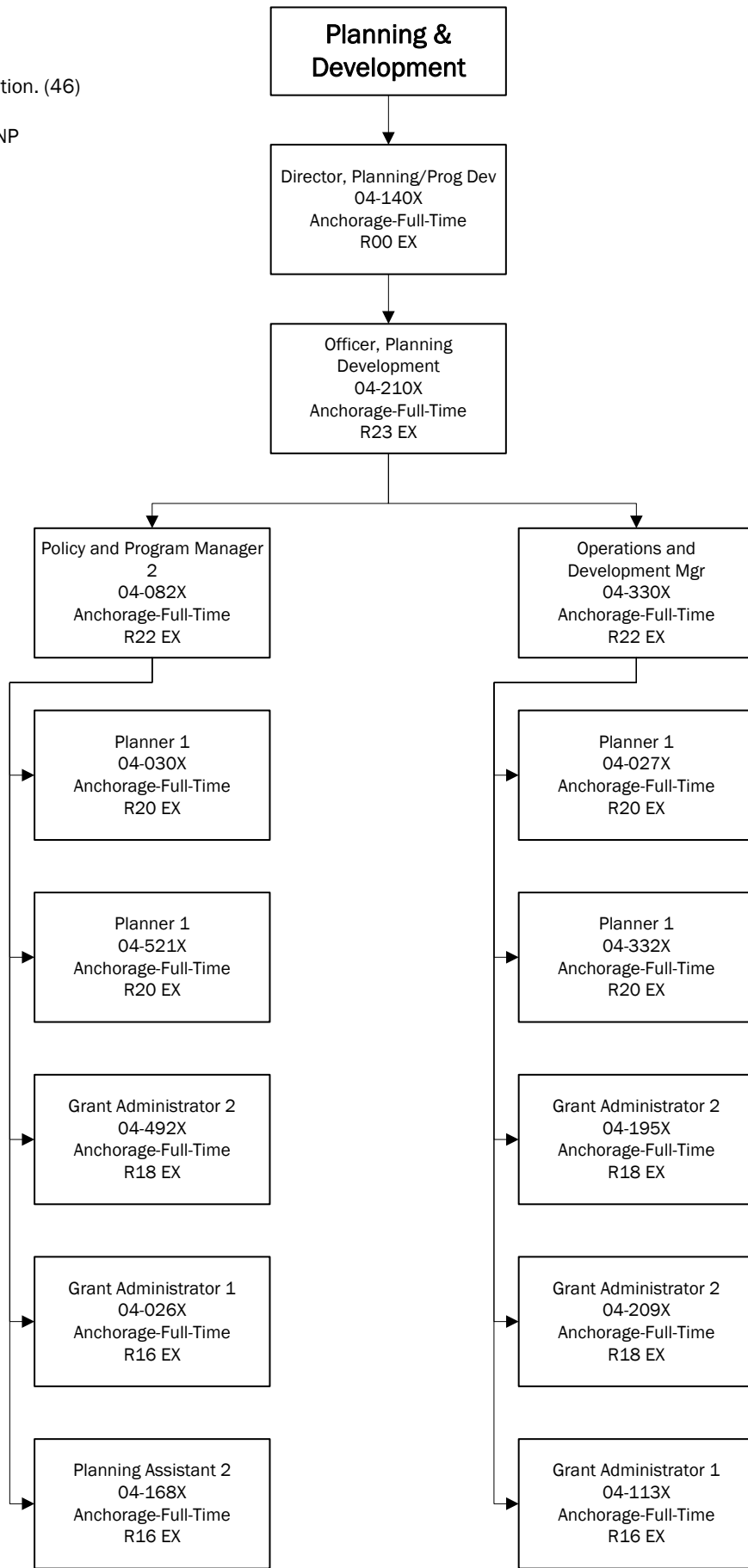
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2025 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

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AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

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Position Totals: 314 PFT, 22 PPT, 14 NP

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**Rural Housing
and
Research
Development**

Rural Housing Director
04-184X
Anchorage-Full-Time
R00 EX

Program Coordinator 1
04-432X
Anchorage-Full-Time
R18 EX

Manager, Energy
Contract/Grant
04-426X
Anchorage-Full-Time
R20 EX

Manager, Energy
Contract/Grant
04-167X
Anchorage-Full-Time
R20 EX

Manager, Energy
Contract/Grant
04-211X
Anchorage-Full-Time
R20 EX

Manager, Energy
Contract/Grant
04-221X
Anchorage-Full-Time
R20 EX

Support Services Manager
04-550X
Anchorage-Full-Time
R20 EX

Energy Specialist 1
04-102X
Anchorage-Full-Time
R18 EX

Energy Specialist 1
04-028X
Anchorage-Full-Time
R18 EX

Energy Specialist 1
04-380X
Anchorage-Full-Time
R18 EX

Technical Support Spec 1
04-328X
Anchorage-Full-Time
R16 EX

Research-Rural Dev
Manager 2
04-199X
Anchorage-Full-Time
R21 EX

Coordinator, Construction
04-493X
Anchorage-Part-Time
R20 EX

Energy Specialist 1
04-428X
Anchorage-Full-Time
R18 EX

Support Services
Technician
04-213X
Anchorage-Full-Time
R14 EX

Energy Specialist 1
04-212X
Anchorage-Full-Time
R18 EX

Energy Specialist 1
04-551X
Anchorage-Full-Time
R18 EX

Energy Specialist 1
04-546X
Anchorage-Full-Time
R16 EX

Energy Specialist 1
04-430X
Anchorage-Full-Time
R18 EX

Energy Account Specialist
1
04-431X
Anchorage-Full-Time
R17 EX

