

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Taxation and Treasury								
Tax Division	16,589.5	17,292.6	17,292.6	17,292.6	17,843.4	19,193.3	1,900.7	11.0%
Treasury Division	9,136.5	11,728.5	11,728.5	11,728.5	11,929.8	11,937.5	209.0	1.8%
Unclaimed Property	612.1	718.9	718.9	718.9	735.6	724.0	5.1	0.7%
AK Retirement Management Board	8,694.1	10,282.0	10,282.0	10,282.0	10,282.0	10,646.8	364.8	3.5%
ARM Custody and Mgt Fees	27,405.5	35,000.0	35,000.0	35,000.0	35,000.0	35,000.0	0.0	0.0%
Permanent Fund Dividend Division	8,553.8	8,569.7	8,569.7	8,569.7	8,853.0	9,096.5	526.8	6.1%
RDU Total:	70,991.5	83,591.7	83,591.7	83,591.7	84,643.8	86,598.1	3,006.4	3.6%
Child Support Enforcement								
Child Support Enforcement	22,032.5	25,624.2	25,624.2	25,624.2	26,420.5	26,592.0	967.8	3.8%
RDU Total:	22,032.5	25,624.2	25,624.2	25,624.2	26,420.5	26,592.0	967.8	3.8%
Administration and Support								
Commissioner's Office	1,347.4	1,185.9	1,185.9	1,185.9	1,202.8	1,662.1	476.2	40.2%
Administrative Services	1,915.9	2,954.9	2,954.9	2,954.9	3,034.2	3,355.4	400.5	13.6%
Criminal Investigations Unit	1,240.3	1,275.0	1,275.0	1,275.0	1,323.5	1,327.3	52.3	4.1%
RDU Total:	4,503.6	5,415.8	5,415.8	5,415.8	5,560.5	6,344.8	929.0	17.2%
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	4,045.3	4,682.2	4,682.2	4,682.2	4,909.3	4,929.6	247.4	5.3%
Long Term Care Ombudsman Office	992.4	962.2	962.2	962.2	978.5	982.1	19.9	2.1%
RDU Total:	5,037.7	5,644.4	5,644.4	5,644.4	5,887.8	5,911.7	267.3	4.7%
Alaska Municipal Bond Bank Authority								
AMBBA Operations	584.9	1,386.2	1,386.2	1,386.2	1,384.9	1,385.5	-0.7	-0.1%
RDU Total:	584.9	1,386.2	1,386.2	1,386.2	1,384.9	1,385.5	-0.7	-0.1%

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Alaska Housing Finance Corporation								
AHFC Operations	124,270.9	149,261.3	254,568.6	254,568.6	109,561.3	109,561.3	-145,007.3	-57.0%
AK Corp for Affordable Housing	191.7	492.4	492.4	492.4	492.4	492.4	0.0	0.0%
RDU Total:	124,462.6	149,753.7	255,061.0	255,061.0	110,053.7	110,053.7	-145,007.3	-56.9%
Alaska Permanent Fund Corporation								
APFC Operations	19,304.6	25,873.8	25,933.8	25,933.8	25,983.5	28,194.8	2,261.0	8.7%
APFC Investment Management Fees	143,970.0	192,863.6	195,363.6	195,363.6	195,363.6	198,163.6	2,800.0	1.4%
RDU Total:	163,274.6	218,737.4	221,297.4	221,297.4	221,347.1	226,358.4	5,061.0	2.3%
Unrestricted General (UGF):	25,526.3	27,715.0	28,893.9	28,893.9	29,949.6	31,494.5	2,600.6	9.0%
Designated General (DGF):	2,766.1	3,596.6	2,417.7	2,417.7	2,469.7	2,456.3	38.6	1.6%
Other:	258,701.7	370,599.4	412,740.6	412,740.6	334,082.5	340,467.4	-72,273.2	-17.5%
Federal:	103,893.3	88,242.4	153,968.5	153,968.5	88,796.5	88,826.0	-65,142.5	-42.3%
Total Funds:	390,887.4	490,153.4	598,020.7	598,020.7	455,298.3	463,244.2	-134,776.5	-22.5%
Permanent Full Time:	826	832	832	835	834	835	0	0.0%
Permanent Part Time:	24	24	24	24	24	24	0	0.0%
Non Permanent:	18	18	18	23	23	23	0	0.0%
Total Positions:	868	874	874	882	881	882	0	0.0%