

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Taxation and Treasury</b>								
Tax Division	15,419.3	16,175.0	16,175.0	16,175.0	16,691.0	18,035.2	1,860.2	11.5%
Treasury Division	1,272.0	1,057.8	2,236.7	2,236.7	2,260.3	2,264.8	28.1	1.3%
<b>RDU Total:</b>	<b>16,691.3</b>	<b>17,232.8</b>	<b>18,411.7</b>	<b>18,411.7</b>	<b>18,951.3</b>	<b>20,300.0</b>	<b>1,888.3</b>	<b>10.3%</b>
<b>Child Support Enforcement</b>								
Child Support Enforcement	7,026.5	7,822.5	7,822.5	7,822.5	8,078.2	8,136.6	314.1	4.0%
<b>RDU Total:</b>	<b>7,026.5</b>	<b>7,822.5</b>	<b>7,822.5</b>	<b>7,822.5</b>	<b>8,078.2</b>	<b>8,136.6</b>	<b>314.1</b>	<b>4.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	646.4	680.2	680.2	680.2	686.2	687.8	7.6	1.1%
Administrative Services	629.4	643.4	643.4	643.4	657.5	787.7	144.3	22.4%
Criminal Investigations Unit	0.0	796.7	796.7	796.7	826.7	829.1	32.4	4.1%
<b>RDU Total:</b>	<b>1,275.8</b>	<b>2,120.3</b>	<b>2,120.3</b>	<b>2,120.3</b>	<b>2,170.4</b>	<b>2,304.6</b>	<b>184.3</b>	<b>8.7%</b>
<b>Alaska Mental Health Trust Authority</b>								
Long Term Care Ombudsman Off	532.7	539.4	539.4	539.4	549.7	553.3	13.9	2.6%
<b>RDU Total:</b>	<b>532.7</b>	<b>539.4</b>	<b>539.4</b>	<b>539.4</b>	<b>549.7</b>	<b>553.3</b>	<b>13.9</b>	<b>2.6%</b>
<b>Alaska Housing Finance Corporation</b>								
AHFC Operations	0.0	0.0	0.0	0.0	200.0	200.0	200.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>25,526.3</b>	<b>27,715.0</b>	<b>28,893.9</b>	<b>28,893.9</b>	<b>29,949.6</b>	<b>31,494.5</b>	<b>2,600.6</b>	<b>9.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>25,526.3</b>	<b>27,715.0</b>	<b>28,893.9</b>	<b>28,893.9</b>	<b>29,949.6</b>	<b>31,494.5</b>	<b>2,600.6</b>	<b>9.0%</b>