

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Revenue Child Support Enforcement Division RDU/Component Budget Summary**

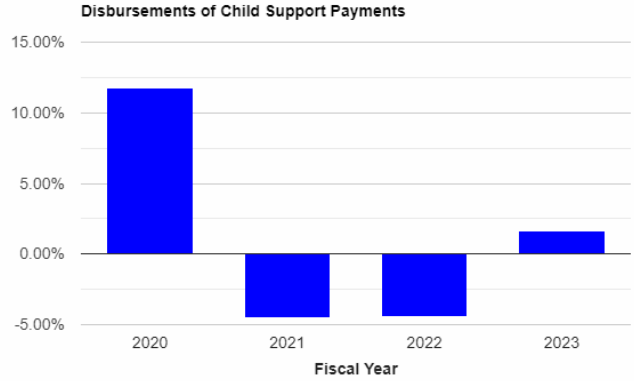
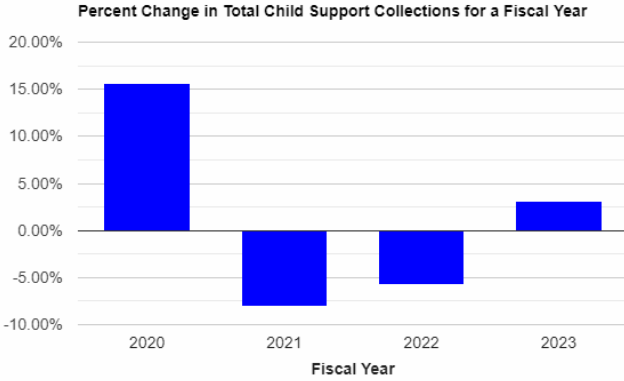
RDU/Component: Child Support Enforcement Division

**Contribution to Department's Mission**

The mission of the Child Support Enforcement Division is to collect and disburse child support.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



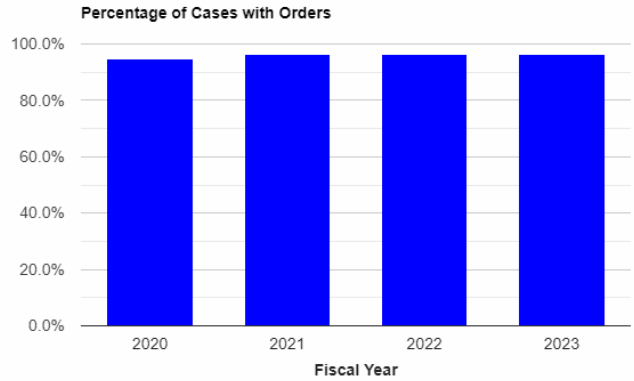
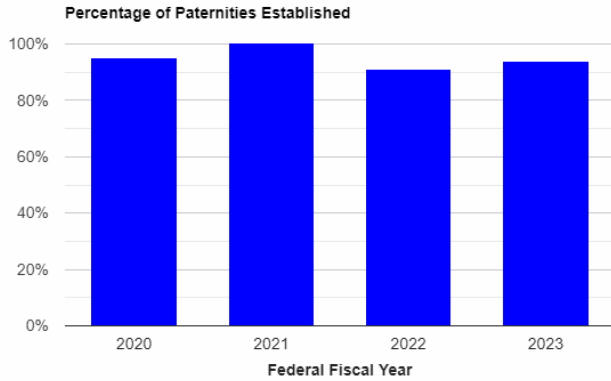
**Core Services**

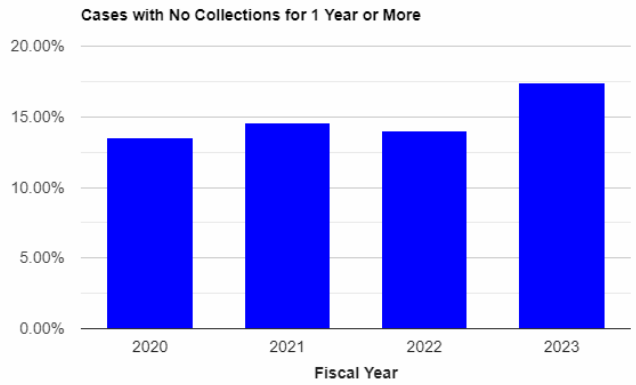
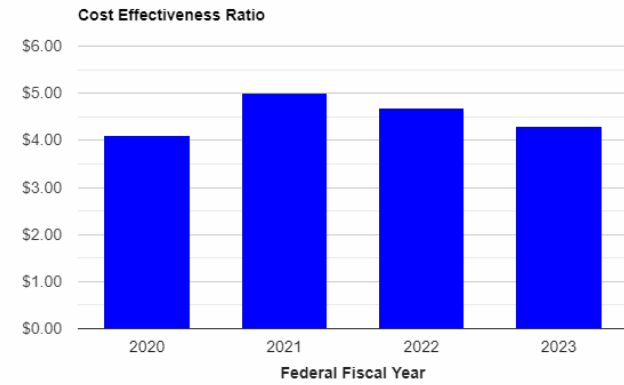
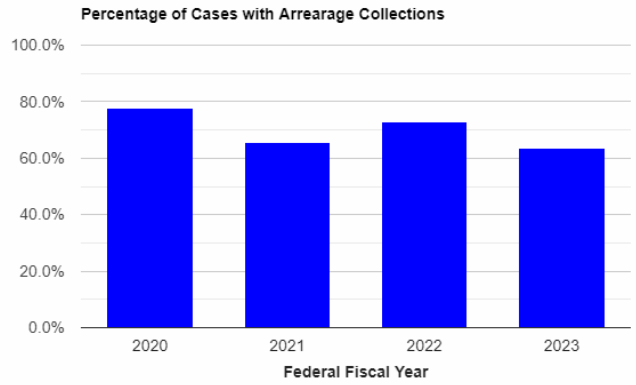
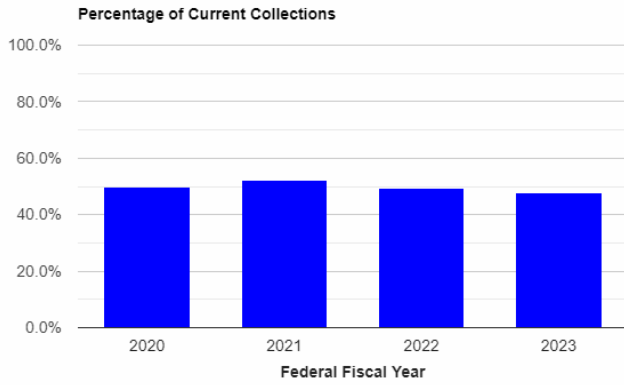
- Improve the environment necessary for increased collections
- Improve the efficiency of disbursing child support
- Improve customer service

**Measures by Core Service**

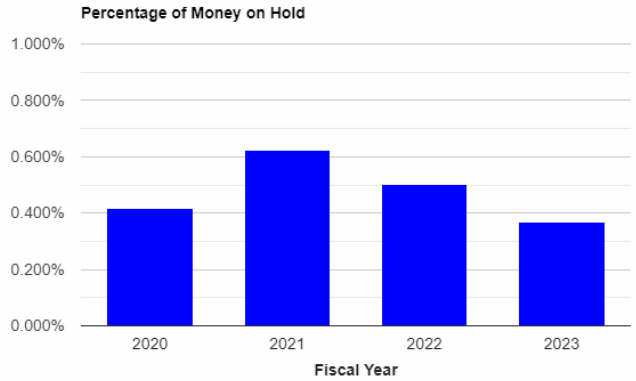
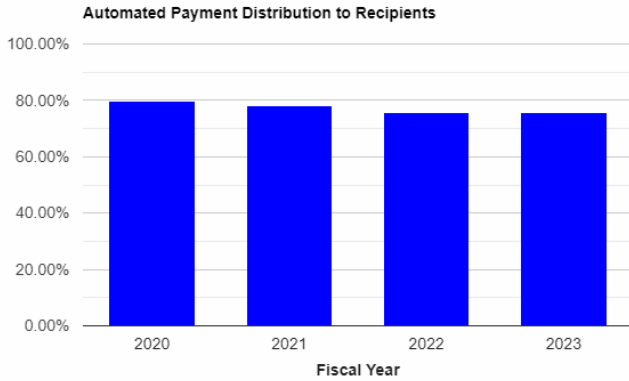
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**1. Improve the environment necessary for increased collections**

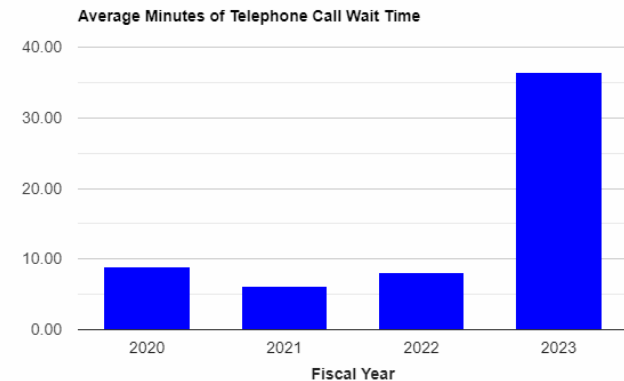




**2. Improve the efficiency of disbursing child support**



**3. Improve customer service**



### Major Component Accomplishments in 2023

- Total Child Support collections in FY2023 were approximately \$108 million, of which \$6.9 million was recovery of Temporary Assistance for Needy Families funds, netting over \$100 million disbursed to families.
- Case actions remained within federal compliance timeliness despite statewide recruitment and retention challenges.
- Vendor contracts for the new child support case management system have been completed and all contracts are now pending federal approval.
- Over 296 paternities were established in FY2023.
- 3,358 cases were set up.
- All Office Assistant 2 positions were reclassified to the Administrative Assistant 1 job class to assist with recruitment and retention within the division.

### Key Component Challenges

- Recruitment and training of new staff is a major challenge to the program.
- Case actions and customer responsiveness timeframes have increased as a result of short-staffing.
- During the system implementation project, some core staff are assigned to system testing. This will impact responsiveness and case action timeframes.

### Significant Changes in Results to be Delivered in FY2025

- System modernization efforts will streamline case actions and reduce response times for clients.

### Statutory and Regulatory Authority

AS 25.25 Uniform Interstate Family Support Act  
AS 25.27 Child Support Services Agency  
15 AAC 05 Administrative of Revenue Laws-Hearing Procedures  
15 AAC 125 Child Support Enforcement

Federal Law 93-647  
Federal Law 96-265

Code of Federal Regulations Title 45, Parts 300-399

Contact Information
<p><b>Contact:</b> Eric DeMoulin, Director, Administrative Services <b>Phone:</b> (907) 465-1009 <b>E-mail:</b> eric.demoulin@alaska.gov</p>

Child Support Enforcement Division Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	192	192	Annual Salaries	11,785,858
Part-time	0	0	COLA	594,726
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	8,396,550
			<i>Less 7.00% Vacancy Factor</i>	<i>(1,454,534)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>192</b>	<b>192</b>	<b>Total Personal Services</b>	<b>19,322,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Accounting Technician 1	9	0	0	0	9
Accounting Technician 2	13	0	0	0	13
Accounting Technician 3	9	0	0	0	9
Administrative Assistant 1	28	0	0	0	28
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Analyst/Programmer 2	4	0	0	0	4
Analyst/Programmer 3	1	0	0	0	1
Analyst/Programmer 4	1	0	0	0	1
Analyst/Programmer 5	1	0	0	0	1
Audit & Review Analyst 2	2	0	0	0	2
Child Support Specialist 1	74	1	0	0	75
Child Support Specialist 2	26	1	0	0	27
Child Support Specialist 3	5	0	0	0	5
Data Processing Manager 1	1	0	0	0	1
Data Processing Manager 2	1	0	0	0	1
Deputy Director	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Investigator 3	1	0	0	0	1
Investigator 4	1	0	0	0	1
Microfilm/Imaging Operator 1	1	0	0	0	1
Microfilm/Imaging Operator 2	1	0	0	0	1
Microfilm/Imaging Operator 3	1	0	0	0	1
Program Manager	3	0	0	0	3
Systems Programmer 2	1	0	0	0	1
<b>Totals</b>	<b>190</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>192</b>

**Component Detail All Funds**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	15,431.2	18,762.3	18,762.3	18,165.0	19,322.6	19,322.6	1,157.6	6.4%
2000 Travel	60.8	33.1	33.1	33.1	33.1	33.1	0.0	0.0%
3000 Services	6,361.9	6,601.9	6,601.9	7,199.2	6,837.9	7,009.4	-189.8	-2.6%
4000 Commodities	178.6	201.1	201.1	201.1	201.1	201.1	0.0	0.0%
5000 Capital Outlay	0.0	25.8	25.8	25.8	25.8	25.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>22,032.5</b>	<b>25,624.2</b>	<b>25,624.2</b>	<b>25,624.2</b>	<b>26,420.5</b>	<b>26,592.0</b>	<b>967.8</b>	<b>3.8%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	13,197.5	15,952.4	15,952.4	15,952.4	16,421.9	16,535.0	582.6	3.7%
1003 G/F Match (UGF)	6,541.3	7,337.2	7,337.2	7,337.2	7,579.1	7,637.5	300.3	4.1%
1004 Gen Fund (UGF)	485.2	485.3	485.3	485.3	499.1	499.1	13.8	2.8%
1005 GF/Prgm (DGF)	12.4	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1016 Fed Incent (Fed)	1,796.1	1,796.1	1,796.1	1,796.1	1,867.2	1,867.2	71.1	4.0%
1061 CIP Rcpts (Other)	0.0	3.2	3.2	3.2	3.2	3.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>7,026.5</b>	<b>7,822.5</b>	<b>7,822.5</b>	<b>7,822.5</b>	<b>8,078.2</b>	<b>8,136.6</b>	<b>314.1</b>	<b>4.0%</b>
<b>Designated General (DGF)</b>	<b>12.4</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>14,993.6</b>	<b>17,748.5</b>	<b>17,748.5</b>	<b>17,748.5</b>	<b>18,289.1</b>	<b>18,402.2</b>	<b>653.7</b>	<b>3.7%</b>
<b>Positions:</b>								
Permanent Full Time	193	192	192	192	192	192	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	25,624.2	18,762.3	33.1	6,601.9	201.1	25.8	0.0	0.0	192	0	0
1002 Fed Rcpts		15,952.4										
1003 G/F Match		7,337.2										
1004 Gen Fund		485.3										
1005 GF/Prgm		50.0										
1016 Fed Incent		1,796.1										
1061 CIP Rcpts		3.2										
<b>Subtotal</b>		<b>25,624.2</b>	<b>18,762.3</b>	<b>33.1</b>	<b>6,601.9</b>	<b>201.1</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>192</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority for IT Project Management and Indirect Cost Allocation Charges</b>	LIT	0.0	-597.3	0.0	597.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for information technology project management and subject matter expertise required for the division's case management system replacement project, and for internal department indirect cost allocation charges. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>25,624.2</b>	<b>18,165.0</b>	<b>33.1</b>	<b>7,199.2</b>	<b>201.1</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>192</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	796.3	796.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		469.5										
1003 G/F Match		241.9										
1004 Gen Fund		13.8										
1016 Fed Incent		71.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$796.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$50.1												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$10.2												
FY2025 GGU 5% Cost of Living Adjustment: \$547.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$188.8												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	361.3	0.0	-361.3	0.0	0.0	0.0	0.0	0	0	0
Transfer from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
expenditures.												
<b>Subtotal</b>		<b>26,420.5</b>	<b>19,322.6</b>	<b>33.1</b>	<b>6,837.9</b>	<b>201.1</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>192</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Permanent Fund Dividend Division and Child Support Enforcement Division Call Center System Contract</b>												
	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.4										
1003 G/F Match		13.6										
<p>The Permanent Fund Dividend (PFD) Division and Child Support Enforcement Division implemented a new call center solution with Avtex and Genesys which replaced an old Cisco system in FY2020. This was a cost-effective solution and leveraged federal dollars effectively within the organization to implement the initial contract.</p> <p>During the first three years of the contract the department was able to negotiate free support services due to delays in implementation. These costs, upon renewal, need to be realized along with the proposed increase in licensing costs from the contractor.</p> <p>The new contract is expected to increase costs by \$50.0 annually covering both divisions. The Child Support Enforcement Division currently pays for 80 percent of the total cost and that ratio is expected to continue in future years.</p>												
<b>Allocate FY2023 Rate Adjustment</b>												
	Inc	131.5	0.0	0.0	131.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		86.7										
1003 G/F Match		44.8										
<b>Totals</b>		<b>26,592.0</b>	<b>19,322.6</b>	<b>33.1</b>	<b>7,009.4</b>	<b>201.1</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>192</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Revenue**  
**Travel**

**Component:** Child Support Enforcement Division (111)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
2000	Travel		60.8	33.1	33.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>60.8</b>	<b>33.1</b>	<b>33.1</b>
2000	In-State Employee Travel	In state travel for meetings, conferences, legislative session.	5.6	10.6	10.6
2002	Out of State Employee Travel	Out of state travel for conferences.	20.2	22.5	22.5
2005	Moving Costs	Employee moving costs	35.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Revenue**  
**Services**

**Component:** Child Support Enforcement Division (111)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		6,361.9	7,199.2	7,009.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>6,361.9</b>	<b>7,199.2</b>	<b>7,009.4</b>
3000	Education Services	Conference registration fees, Annual memberships.	16.0	16.0	20.0
3001	Financial Services	IRS offset fees, bad debt reimbursement to the trust account.	74.9	260.0	100.0
3002	Legal and Judicial Services	Process service fees and other legal costs	111.7	125.0	130.0
3003	Information Technology	IT Training, consulting, software licensing, equipment leases.	938.5	1,046.9	1,015.8
3004	Telecommunications	Long distance, base charges, and telco associated with online phone system	72.4	74.0	114.0
3005	Health Services	Paternity genetic testing lab fees	12.8	30.0	30.0
3006	Delivery Services	Courier contract, pre-paid postage charges	310.9	350.0	370.0
3007	Advertising and Promotions	Public notice for regulation changes	0.0	1.0	2.0
3008	Utilities	Shredding services	11.1	20.0	20.0
3009	Structure/Infrastructure/Land	Post office box rentals, facility rental for conferences.	1.8	2.5	2.5
3010	Equipment/Machinery	Copy machine leases and maintenance, mailing equipment leases.	57.1	80.0	90.0
3011	Other Services	Translation services, fingerprinting services, records requests.	68.5	103.6	91.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) core services	596.7	595.4	667.8

**Line Item Detail (1676)**  
**Department of Revenue**  
**Services**

**Component:** Child Support Enforcement Division (111)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>6,361.9</b>	<b>7,199.2</b>	<b>7,009.4</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Licenses (SQL, Microsoft, Adobe)	47.5	66.5	66.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Computer Services - MICS	34.3	18.0	18.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Server Hosting & Storage	146.1	173.9	183.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) telecommunications services	0.0	7.0	7.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mailroom services including pickup and delivery of mail, postage, and mailing of state warrants	0.7	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource and payroll services provided by the Division of Personnel	152.7	224.0	154.7
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	899.9	912.3	912.3
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	800.0	900.0	900.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management	3.4	6.5	6.5
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance chargeback for IRIS FIN, HRM, and ALDER	10.1	7.3	25.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	3.2	4.0	5.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing services provided by the Office of Administrative Hearings (OAH)	80.9	200.0	100.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet, fuel and fixed costs services	2.1	3.0	3.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Project management	5.4	0.0	0.0
3038	Inter-Agency	Commerce - Department-wide	Child Support Assistance	1.4	2.5	2.5

**Line Item Detail (1676)**  
**Department of Revenue**  
**Services**

**Component:** Child Support Enforcement Division (111)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
<b>3000 Services Detail Totals</b>			<b>6,361.9</b>	<b>7,199.2</b>	<b>7,009.4</b>	
	Management/Consulting					
3038	Inter-Agency Management/Consulting	Courts - Department-wide	Cooperative agreement designed to compensate ACS for qualified IV-D services currently provided by the court system	1,300.0	1,300.0	1,300.0
3038	Inter-Agency Management/Consulting	H&SS - Department-wide	Child Support Assistance Vital Statistics - Data Inquiries	15.8	60.0	60.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Child Support Assistance - UI Interface	76.9	77.0	77.0
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide	Fingerprinting and background check services	3.9	7.0	8.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	338.7	356.9	356.9
3038	Inter-Agency Management/Consulting	Admin - Department-wide	NSTAR maintenance support services	92.4	100.0	100.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Child Support Services	59.8	60.0	60.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Secure Access Management	14.3	8.2	9.0

**Line Item Detail (1676)**  
**Department of Revenue**  
**Commodities**

**Component:** Child Support Enforcement Division (111)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		178.6	201.1	201.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>178.6</b>	<b>201.1</b>	<b>201.1</b>
4000	Business	Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	178.5	200.1	200.1
4002	Household/Institutional	Institutional supplies	0.1	1.0	1.0

**Line Item Detail (1676)**  
**Department of Revenue**  
**Capital Outlay**

**Component:** Child Support Enforcement Division (111)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5000	Capital Outlay		0.0	25.8	25.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>25.8</b>	<b>25.8</b>
5004	Equipment	IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000	0.0	25.8	25.8

**Revenue Detail (1681)**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>13,224.7</b>	<b>15,952.4</b>	<b>16,535.0</b>
5005 Federal Health and Human Services - AFDC Grants		Federal receipts from the Office of Child Support Enforcement for program expenditures under CFDA 93.563.  The federal participation rate on the majority of CSSD expenditures is 66%.	13,224.7	15,952.4	16,535.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>51.9</b>	<b>50.0</b>	<b>50.0</b>
5104 Program Receipts Charges for Services - 3rd Party Collectns		Program receipts are collected as cost recovery for paternity testing administered by the Child Support Services Division, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f).  Fees charged to the case that are recouped at the end of the case once all monthly support orders, arrears, other charges have been paid.	51.9	50.0	50.0
<b>5016 Fed Incent (1016 Fed Incent)</b>			<b>1,796.1</b>	<b>1,796.1</b>	<b>1,867.2</b>
5089 CSSD Federal Incentive Payments - Federal Grants		Incentive payments are received from the federal government based on Alaska's efficiency in the areas of paternity establishment, order establishment, ongoing and arrearage collection rates, and cost effectiveness, relative to the performance of other states.	1,796.1	1,796.1	1,867.2
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>3.2</b>	<b>3.2</b>

**Revenue Detail (1681)**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)

Revenue Type (OMB Fund Code)				FY2024	
Revenue Source	Component	Comment	FY2023 Actuals	Management Plan	FY2025 Governor
5351 Capital Improvement Project Inter-Agency	Rev - Child Support Enforcement (111)	Personal services programming costs supported by Child Support's capital system replacement project	0.0	3.2	3.2
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>260.8</b>	<b>0.0</b>	<b>0.0</b>
6011 General Fund Gnrl Gov - Chrgs for Svcs Misc Receipts		Fees charged to the case that are recouped at the end of the case once all monthly support orders, arrears, other charges have been paid.	260.3	0.0	0.0
6036 General Fund - Other Interest Earned		Reimbursement of interest charges based on court orders. Collected once all other case payments have been made.	0.5	0.0	0.0



**Inter-Agency Services (1682)**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>4,686.2</b>	<b>5,090.2</b>	<b>5,023.9</b>
With Department of Administration	1,173.4	1,403.3	1,335.2
With Department of Transportation and Public Facilities	902.0	915.3	915.3
With Department of Law	800.0	900.0	900.0
With Department of Commerce, Community, and Economic Development	1.4	2.5	2.5
With Judiciary	1,300.0	1,300.0	1,300.0
With Department of Health & Social Services	15.8	60.0	60.0
With Department of Labor and Workforce Development	151.0	145.2	146.0
With Department of Public Safety	3.9	7.0	8.0
With Department of Revenue	338.7	356.9	356.9

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) core services	596.7	595.4	667.8
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Licenses (SQL, Microsoft, Adobe)	47.5	66.5	66.5
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Computer Services - MICS	34.3	18.0	18.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Server Hosting & Storage	146.1	173.9	183.9
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) telecommunications services	0.0	7.0	7.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mailroom services including pickup and delivery of mail, postage, and mailing of state warrants	0.7	0.7	0.7
3022 Inter-Agency Human Resources	Admin - Department-wide	Human resource and payroll services provided by the Division of Personnel	152.7	224.0	154.7
3023 Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned	899.9	912.3	912.3

**Inter-Agency Services (1682)**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			facilities and private leases			
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	800.0	900.0	900.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management	3.4	6.5	6.5
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance chargeback for IRIS FIN, HRM, and ALDER	10.1	7.3	25.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	3.2	4.0	5.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing services provided by the Office of Administrative Hearings (OAH)	80.9	200.0	100.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet, fuel and fixed costs services	2.1	3.0	3.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Project management	5.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Commerce - Department-wide	Child Support Assistance	1.4	2.5	2.5
3038	Inter-Agency Management/Consulting	Courts - Department-wide	Cooperative agreement designed to compensate ACS for qualified IV-D services currently provided by the court system	1,300.0	1,300.0	1,300.0
3038	Inter-Agency Management/Consulting	H&SS - Department-wide	Child Support Assistance Vital Statistics - Data Inquiries	15.8	60.0	60.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Child Support Assistance - UI Interface	76.9	77.0	77.0
3038	Inter-Agency Management/Consulting	PubSaf - Department-wide	Fingerprinting and background check services	3.9	7.0	8.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	338.7	356.9	356.9
3038	Inter-Agency Management/Consulting	Admin - Department-wide	NSTAR maintenance support services	92.4	100.0	100.0

**Inter-Agency Services (1682)**  
**Department of Revenue**

**Component:** Child Support Enforcement Division (111)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Child Support Services	59.8	60.0	60.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Secure Access Management	14.3	8.2	9.0

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-0026	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,612	3,097	0	36,407	84,116	27,001
04-0027	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,612	3,097	0	36,407	84,116	27,001
04-0028	Child Support Specialist 2	FT	A	SS	Anchorage	600	16L	12.0		75,650	0	0	52,450	128,100	41,120
04-0029	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		53,281	3,699	0	39,776	96,756	31,059
04-2024	Microfilm/Imaging Operator 1	FT	A	GP	Anchorage	99	10Q	12.0		59,261	4,114	0	42,099	105,474	33,857
04-3034	Microfilm/Imaging Operator 3	FT	A	SS	Anchorage	200	14L	12.0		66,539	0	0	48,910	115,449	37,059
04-7001	Division Director - Px	FT	A	XE	Anchorage	N00	27E / F	12.0		127,530	0	0	72,467	199,997	64,199
04-7004	Child Support Specialist 2	FT	A	SS	Anchorage	600	16J / K	12.0		71,162	0	0	50,706	121,868	39,120
04-7005	Data Processing Manager 2	FT	A	SS	Anchorage	200	23R	12.0		148,179	0	0	80,635	228,814	73,449
04-7006	Administrative Officer 1	FT	A	SS	Anchorage	200	17J	12.0		76,690	0	0	52,854	129,544	41,584
04-7007	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7008	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18B / C	12.0		67,454	4,683	0	45,283	117,420	37,692
04-7009	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22M / N	12.0		119,746	0	0	69,586	189,332	60,776
04-7010	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		52,106	3,618	0	39,319	95,043	30,509
04-7011	Child Support Specialist 2	FT	A	GP	Anchorage	200	16P	12.0		85,937	5,967	0	52,466	144,370	46,343
04-7012	Child Support Specialist 3	FT	A	SS	Anchorage	200	18J / K	12.0		82,787	0	0	55,224	138,011	44,302
04-7014	Child Support Specialist 1	FT	A	GG	Anchorage	99	14P / Q	12.0		77,149	5,356	0	49,051	131,556	42,230
04-7015	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7016	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		53,168	3,691	0	39,732	96,591	31,006
04-7018	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7019	Child Support Specialist 1	FT	A	GP	Anchorage	200	14E / F	12.0		56,152	3,899	0	40,891	100,942	32,402
04-7020	Child Support Specialist 2	FT	A	SS	Anchorage	600	16A / B	12.0		59,478	0	0	46,166	105,644	33,912
04-7021	Child Support Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,821	4,015	0	41,540	103,376	33,184
04-7022	Child Support Specialist 2	FT	A	SS	Anchorage	600	16A / B	12.0		59,478	0	0	46,166	105,644	33,912
04-7023	Administrative Assistant 1	FT	A	GP	Anchorage	200	12E / F	12.0		48,300	3,353	0	37,840	89,493	28,727
04-7025	Child Support Specialist 1	FT	A	GP	Fairbanks	203	14B / C	12.0		52,345	3,634	0	39,412	95,391	30,621
04-7026	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7027	Child Support Specialist 1	FT	A	GP	Anchorage	200	14J / K	12.0		61,684	4,283	0	43,041	109,008	34,992
04-7028	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,460	3,503	0	38,679	92,642	29,738
04-7030	Administrative Assistant 1	FT	A	GP	Anchorage	200	12D / E	12.0		46,730	3,244	0	37,230	87,204	27,993
04-7031	Accounting Technician 3	FT	A	GP	Anchorage	200	16G	12.0		68,114	4,729	0	45,540	118,383	38,001
04-7032	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		52,991	3,679	0	39,663	96,333	30,923
04-7034	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7035	Systems Programmer 2	FT	A	GP	Anchorage	200	22G / J	12.0		104,265	7,239	0	59,588	171,092	54,921
04-7036	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,083	3,061	0	36,201	83,345	26,754
04-7037	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,949	3,121	0	36,538	84,608	27,159
04-7038	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-7039	Child Support Specialist 2	FT	A	SS	Anchorage	600	16A / B	12.0		59,478	0	0	46,166	105,644	33,912
04-7041	Child Support Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		54,669	3,796	0	40,315	98,780	31,708
04-7042	Administrative Assistant 3	FT	A	GP	Anchorage	200	15O	12.0		77,669	5,393	0	49,253	132,315	42,473
04-7043	Child Support Specialist 2	FT	A	SS	Anchorage	600	16D / E	12.0		64,832	0	0	48,246	113,078	36,298
04-7044	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7045	Child Support Specialist 1	FT	A	GP	Anchorage	99	14Q	12.0		77,805	5,402	0	49,306	132,513	42,537
04-7047	Child Support Specialist 2	FT	A	GP	Anchorage	200	16K / L	12.0		75,443	5,238	0	48,388	129,069	41,431
04-7048	Child Support Specialist 1	FT	A	GP	Anchorage	200	14J	12.0		61,601	4,277	0	43,009	108,887	34,953
04-7049	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7050	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,296	3,423	0	38,227	90,946	29,194
04-7051	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		46,141	3,204	0	37,001	86,346	27,717
04-7052	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,516	3,091	0	36,370	83,977	26,957
04-7053	Child Support Specialist 2	FT	A	SS	Anchorage	600	16F	12.0		68,744	0	0	49,767	118,511	38,042
04-7055	Child Support Specialist 1	FT	A	GP	Anchorage	200	14K / L	12.0		63,867	4,434	0	43,889	112,190	36,013
04-7056	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		52,911	3,674	0	39,632	96,217	30,886
04-7057	Child Support Specialist 1	FT	A	GP	Anchorage	200	14K / L	12.0		65,504	4,548	0	44,525	114,577	36,779
04-7058	Investigator 4	FT	A	SS	Anchorage	200	20F	12.0		90,792	0	0	58,334	149,126	47,869
04-7060	Accounting Technician 2	FT	A	GG	Anchorage	99	14R	12.0		80,730	5,605	0	50,442	136,777	43,905
04-7062	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,083	3,061	0	36,201	83,345	26,754
04-7063	Child Support Specialist 3	FT	A	SS	Anchorage	200	18O / P	12.0		97,838	0	0	61,072	158,910	51,010
04-7064	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		52,428	3,640	0	39,444	95,512	30,659
04-7066	Accounting Technician 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,472	3,157	0	36,741	85,370	27,404
04-7067	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,553	3,163	0	36,773	85,489	27,442
04-7070	Child Support Specialist 2	FT	A	SS	Anchorage	600	16A / B	12.0		59,478	0	0	46,166	105,644	33,912
04-7072	Program Manager	FT	A	SS	Anchorage	200	22F / J	12.0		104,699	0	0	63,739	168,438	54,069
04-7073	Accounting Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		53,120	3,688	0	39,713	96,521	30,983
04-7074	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,296	3,423	0	38,227	90,946	29,194
04-7075	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7077	Program Manager	FT	A	SS	Anchorage	200	22J / K	12.0		109,373	0	0	65,555	174,928	56,152
04-7078	Child Support Specialist 1	FT	A	GP	Anchorage	200	14M / N	12.0		68,444	4,752	0	45,668	118,864	38,155
04-7080	Child Support Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		54,196	3,763	0	40,131	98,090	31,487
04-7081	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,296	3,423	0	38,227	90,946	29,194
04-7082	Accountant 3	FT	A	SS	Anchorage	200	18D / E	12.0		74,944	0	0	52,176	127,120	40,806
04-7083	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16C / D	12.0		59,217	4,111	0	42,082	105,410	33,837
04-7084	Audit & Review Analyst 2	FT	A	SS	Anchorage	200	21J / K	12.0		100,901	0	0	62,263	163,164	52,376
04-7085	Child Support Specialist 1	FT	A	GG	Anchorage	99	14R	12.0		81,101	5,631	0	50,586	137,318	44,079
04-7086	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		51,327	3,564	0	39,016	93,907	30,144
04-7087	Program Manager	FT	A	SS	Anchorage	200	22A / B	12.0		89,703	0	0	57,911	147,614	47,384

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-7088	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,460	3,503	0	38,679	92,642	29,738
04-7090	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7091	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,336	3,078	0	36,300	83,714	26,872
04-7092	Accounting Technician 3	FT	A	GP	Anchorage	200	16A / B	12.0		56,927	3,952	0	41,192	102,071	32,765
04-7094	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7095	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16A / B	12.0		56,755	3,941	0	41,126	101,822	32,685
04-7096	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20D / E	12.0		80,832	5,612	0	50,482	136,926	43,953
04-7097	Analyst/Programmer 5	FT	A	GP	Anchorage	200	22A / B	12.0		85,722	5,952	0	52,382	144,056	46,242
04-7098	Child Support Specialist 1	FT	A	GP	Anchorage	200	14G	12.0		59,105	4,104	0	42,039	105,248	33,785
04-7099	Administrative Assistant 1	FT	A	GP	Anchorage	200	12J / K	12.0		54,290	3,769	0	40,168	98,227	31,531
04-7100	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		52,911	3,674	0	39,632	96,217	30,886
04-7101	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7102	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7103	Deputy Director	FT	A	XE	Anchorage	N00	25F	12.0		120,140	0	0	69,595	189,735	60,905
04-7104	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,553	3,163	0	36,773	85,489	27,442
04-7105	Child Support Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		56,927	3,952	0	41,192	102,071	32,765
04-7106	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321
04-7107	Data Processing Manager 1	FT	A	SS	Anchorage	200	22F / J	12.0		105,794	0	0	64,164	169,958	54,557
04-7109	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7111	Accounting Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		55,463	3,851	0	40,624	99,938	32,080
04-7112	Child Support Specialist 2	FT	A	SS	Anchorage	600	16A / B	12.0		59,478	0	0	46,166	105,644	33,912
04-7113	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7114	Accounting Technician 3	FT	A	SS	Anchorage	600	16F / J	12.0		70,209	0	0	50,336	120,545	38,695
04-7116	Child Support Specialist 1	FT	A	GP	Anchorage	200	14G / J	12.0		60,769	4,219	0	42,685	107,673	34,563
04-7117	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7119	Administrative Assistant 1	FT	A	GP	Anchorage	200	12M / N	12.0		59,904	4,159	0	42,349	106,412	34,158
04-7120	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		51,117	3,549	0	38,935	93,601	30,046
04-7122	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,446	3,502	0	38,674	92,622	29,732
04-7123	Accounting Technician 1	FT	A	GG	Anchorage	200	12Q	12.0		66,983	4,651	0	45,100	116,734	37,472
04-7124	Child Support Specialist 2	FT	A	SS	Anchorage	600	16J	12.0		70,970	0	0	50,632	121,602	39,034
04-7126	Accounting Technician 3	FT	A	SS	Anchorage	200	16C / D	12.0		64,316	0	0	48,046	112,362	36,068
04-7127	Accounting Technician 3	FT	A	SS	Anchorage	600	16M	12.0		78,104	0	0	53,404	131,508	42,214
04-7128	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7129	Accounting Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		57,099	3,964	0	41,259	102,322	32,845
04-7131	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,253	3,142	0	36,656	85,051	27,301
04-7132	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321
04-7133	Administrative Assistant 1	FT	A	GP	Anchorage	200	12K	12.0		55,302	3,840	0	40,561	99,703	32,005
04-7134	Child Support Specialist 2	FT	A	GP	Anchorage	200	16F / G	12.0		66,606	4,624	0	44,954	116,184	37,295

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-7135	Accounting Technician 1	FT	A	GP	Anchorage	200	12M / N	12.0		59,187	4,109	0	42,071	105,367	33,823
04-7136	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7137	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16A / B	12.0		56,755	3,941	0	41,126	101,822	32,685
04-7139	Child Support Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		55,063	3,823	0	40,468	99,354	31,893
04-7140	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7141	Child Support Specialist 1	FT	A	GP	Anchorage	200	14F / G	12.0		57,806	4,013	0	41,534	103,353	33,176
04-7142	Child Support Specialist 2	FT	A	SS	Anchorage	600	16M / N	12.0		79,331	0	0	53,881	133,212	42,761
04-7143	Child Support Specialist 2	FT	A	GP	Fairbanks	203	16D / E	12.0		65,403	4,541	0	44,486	114,430	36,732
04-7144	Child Support Specialist 1	FT	A	GP	Anchorage	200	14G / J	12.0		60,249	4,183	0	42,483	106,915	34,320
04-7145	Child Support Specialist 1	FT	A	GP	Anchorage	200	14E / F	12.0		56,324	3,911	0	40,958	101,193	32,483
04-7146	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		51,313	3,563	0	39,011	93,887	30,138
04-7147	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,296	3,423	0	38,227	90,946	29,194
04-7148	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7150	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321
04-7152	Child Support Specialist 2	FT	A	SS	Anchorage	600	16K / L	12.0		73,851	0	0	51,751	125,602	40,318
04-7153	Audit & Review Analyst 2	FT	A	SS	Anchorage	200	21F / J	12.0		97,708	0	0	61,022	158,730	50,952
04-7155	Child Support Specialist 3	FT	A	SS	Anchorage	200	18D / E	12.0		74,849	0	0	52,139	126,988	40,763
04-7158	Child Support Specialist 1	FT	A	GP	Anchorage	200	14N	12.0		70,005	4,860	0	46,275	121,140	38,886
04-7159	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		53,104	3,687	0	39,707	96,498	30,976
04-7160	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,390	3,499	0	38,652	92,541	29,706
04-7161	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		51,103	3,548	0	38,929	93,580	30,039
04-7163	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7164	Child Support Specialist 2	FT	A	GP	Anchorage	200	16F / G	12.0		66,398	4,610	0	44,873	115,881	37,198
04-7166	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7167	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7169	Child Support Specialist 2	FT	A	SS	Anchorage	600	16D / E	12.0		65,995	0	0	48,698	114,693	36,817
04-7170	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7171	Child Support Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		55,063	3,823	0	40,468	99,354	31,893
04-7172	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,873	3,463	0	38,451	91,787	29,464
04-7173	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7174	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321
04-7175	Child Support Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		59,553	4,135	0	42,213	105,901	33,994
04-7176	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7177	Administrative Assistant 1	FT	A	GP	Anchorage	200	12P	12.0		64,877	4,504	0	44,282	113,663	36,486
04-7178	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7181	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7182	Accounting Technician 2	FT	A	GP	Anchorage	200	14L	12.0		65,676	4,560	0	44,592	114,828	36,860
04-7183	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		51,327	3,564	0	39,016	93,907	30,144

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-7184	Child Support Specialist 1	FT	A	GP	Anchorage	200	14F / G	12.0		57,378	3,984	0	41,368	102,730	32,976
04-7185	Child Support Specialist 3	FT	A	SS	Anchorage	200	18Q	12.0		102,648	0	0	62,942	165,590	53,154
04-7186	Child Support Specialist 1	FT	A	GP	Anchorage	200	14N / O	12.0		71,051	4,933	0	46,681	122,665	39,376
04-7187	Child Support Specialist 2	FT	A	SS	Anchorage	600	16J / K	12.0		71,528	0	0	50,848	122,376	39,283
04-7188	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,789	3,457	0	38,419	91,665	29,425
04-7189	Accounting Technician 2	FT	A	GP	Anchorage	200	14K	12.0		63,609	4,416	0	43,789	111,814	35,892
04-7192	Accounting Technician 3	FT	A	GG	Anchorage	99	16P	12.0		86,385	5,998	0	52,640	145,023	46,552
04-7193	Accounting Technician 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,472	3,157	0	36,741	85,370	27,404
04-7194	Accounting Technician 3	FT	A	GP	Anchorage	200	16M	12.0		78,078	5,421	0	49,412	132,911	42,664
04-7195	Child Support Specialist 2	FT	A	GP	Anchorage	200	16E / F	12.0		65,814	4,569	0	44,646	115,029	36,924
04-7196	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,824	3,529	0	38,821	93,174	29,909
04-7197	Child Support Specialist 3	FT	A	SS	Anchorage	200	18F	12.0		79,498	0	0	53,946	133,444	42,836
04-7199	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,714	3,174	0	36,835	85,723	27,517
04-7200	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,432	3,501	0	38,669	92,602	29,725
04-7201	Child Support Specialist 2	FT	A	GP	Anchorage	200	16J / K	12.0		73,146	5,079	0	47,495	125,720	40,356
04-7202	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7204	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,569	3,442	0	38,333	91,344	29,321
04-7205	Accounting Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		58,662	4,073	0	41,867	104,602	33,577
04-7206	Child Support Specialist 2	FT	A	SS	Anchorage	600	16E / F	12.0		67,463	0	0	49,269	116,732	37,471
04-7208	Child Support Specialist 1	FT	A	GP	Anchorage	99	14Q	12.0		78,171	5,427	0	49,448	133,046	42,708
04-7209	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		50,544	3,509	0	38,712	92,765	29,778
04-7210	Child Support Specialist 1	FT	A	GG	Anchorage	99	14S	12.0		84,182	5,845	0	51,784	141,811	45,521
04-7211	Child Support Specialist 1	FT	A	GP	Anchorage	200	14J / K	12.0		62,019	4,306	0	43,171	109,496	35,148
04-7212	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		53,072	3,685	0	39,694	96,451	30,961
04-7213	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		50,460	3,503	0	38,679	92,642	29,738
04-7214	Child Support Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		52,621	3,653	0	39,519	95,793	30,750
04-7215	Child Support Specialist 1	FT	A	GP	Anchorage	200	14J	12.0		61,601	4,277	0	43,009	108,887	34,953
04-7216	Child Support Specialist 1	FT	A	GP	Anchorage	200	14M / N	12.0		68,995	4,790	0	45,882	119,667	38,413
04-7221	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7222	Child Support Specialist 2	FT	A	SS	Anchorage	600	16E / F	12.0		68,123	0	0	49,525	117,648	37,765
04-7223	Child Support Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,873	3,463	0	38,451	91,787	29,464
04-7224	Child Support Specialist 1	FT	A	GP	Anchorage	200	14E / F	12.0		57,117	3,966	0	41,266	102,349	32,854
04-7225	Accounting Technician 3	FT	A	SS	Anchorage	600	16C / D	12.0		62,012	0	0	47,150	109,162	35,041
04-7226	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258
04-7227	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	3,094	0	36,388	84,046	26,979
04-7228	Investigator 3	FT	A	GP	Anchorage	200	18J	12.0		81,081	5,629	0	50,579	137,289	44,070
04-7229	Child Support Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		57,099	3,964	0	41,259	102,322	32,845
04-7230	Child Support Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,433	3,432	0	38,280	91,145	29,258

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Support Enforcement Division (111)  
**RDU:** Child Support Enforcement (41)

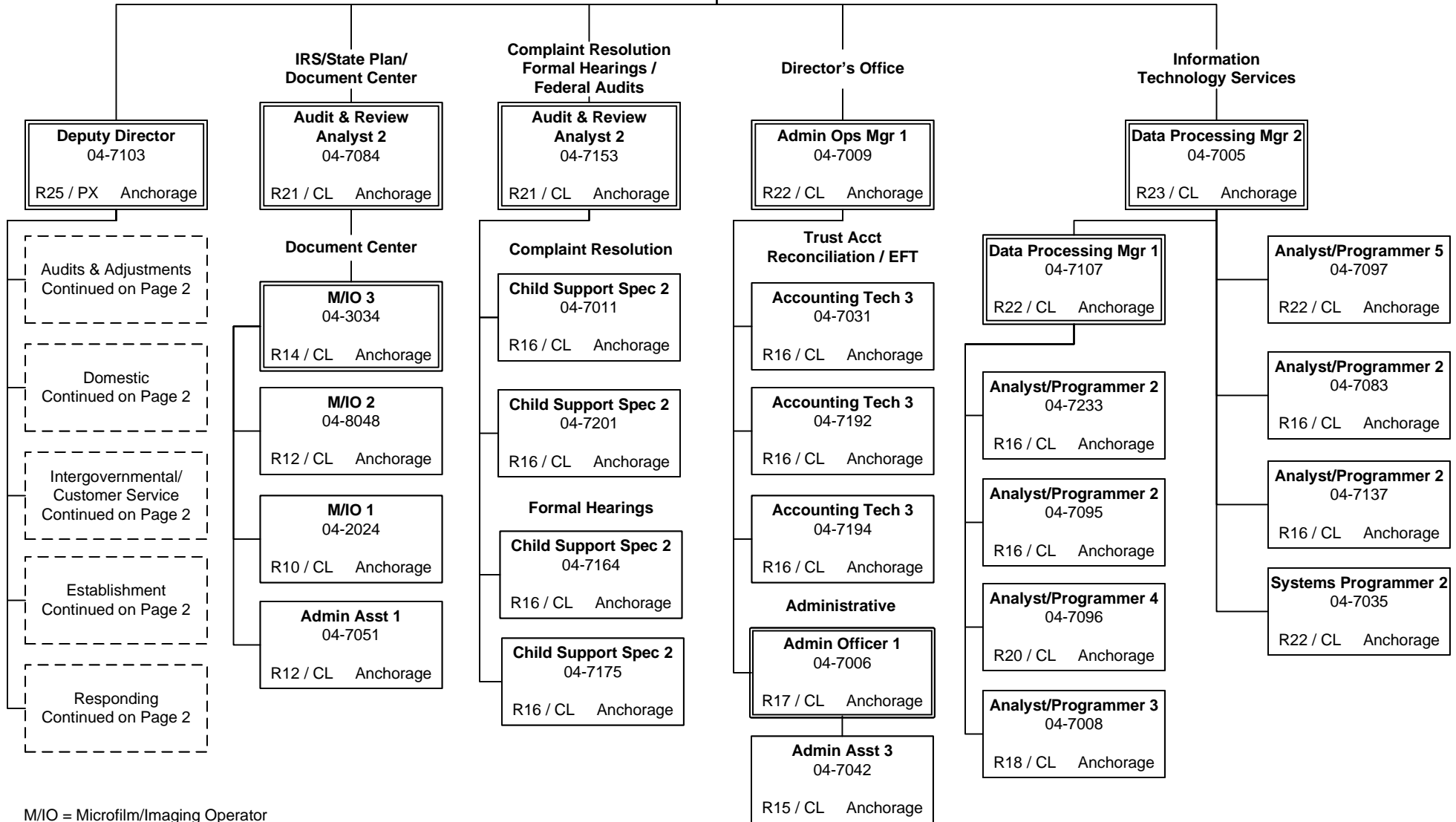
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-7232	Child Support Specialist 1	FT	A	GG	Anchorage	200	14B / C	12.0		49,873	3,463	0	38,451	91,787	29,464
04-7233	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,501	3,992	0	41,416	102,909	33,034
04-8048	Microfilm/Imaging Operator 2	FT	A	GP	Anchorage	200	12G	12.0		51,383	3,568	0	39,038	93,989	30,171
													<b>Total Salary Costs:</b>	11,785,858	
													<b>Total COLA:</b>	594,726	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	8,396,550	
													<b>Total Pre-Vacancy:</b>	20,777,134	
													<b>Minus Vacancy Adjustment of 7.00%:</b>	(1,454,534)	
													<b>Total Post-Vacancy:</b>	19,322,600	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	19,322,600	
<b>Total Component Months:</b>		2,304.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	12,250,198	11,392,605	58.96%
1003 General Fund Match	6,312,093	5,870,206	30.38%
1004 Unrestricted General Fund Receipts	357,367	332,349	1.72%
1016 CSSD Federal Incentive Payments	1,857,476	1,727,440	8.94%
<b>Total PCN Funding:</b>	<b>20,777,134</b>	<b>19,322,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Revenue**  
 Child Support Services Division (111)  
 RDU: Child Support Services (41)  
 FY2025 Governor's Budget  
 Position Totals: 192 PFT  
 Page 1 of 2

**Division Director**  
 04-7001  
 R27 / PX Anchorage



M/IO = Microfilm/Imaging Operator

**Department of Revenue**  
**Child Support Services Division**  
*Page 2 of 2*

**Deputy Director**  
 04-7103  
 R25 / PX Anchorage

**Case Financials**

**Program Manager**  
 04-7087  
 R22 / CL Anchorage

**Audits & Adjustments**

**Accountant 3**  
 04-7082  
 R18 / CL Anchorage

**Accounting Tech 3**  
 04-7114 04-7126  
 04-7127 04-7225  
 04-7092  
 (5)  
 R16 / CL Anchorage

**Accounting Tech 2**  
 04-0029 04-7010  
 04-7032 04-7060  
 04-7064 04-7073  
 04-7111 04-7120  
 04-7129 04-7182  
 04-7189 04-7209  
 04-7188  
 (13)  
 R14 / CL Anchorage

**Accounting Tech 1**  
 04-0026 04-0027  
 04-7036 04-7062  
 04-7066 04-7091  
 04-7123 04-7135  
 04-7193  
 (9)  
 R12 / CL Anchorage

**Establishment**

**Child Support Spec 3**  
 04-7197  
 R18 / CL Anchorage

**Child Support Spec 2**  
 04-7043 04-7142  
 04-7152 04-7169  
 (4)  
 R16 / CL Anchorage

**Child Support Spec 1**  
 04-7018 04-7019  
 04-7057 04-7074  
 04-7098 04-7106  
 04-7139 04-7140  
 04-7147 04-7158  
 04-7160 04-7172  
 04-7183 04-7196  
 04-7210 04-7211  
 04-7214 04-7224  
 04-7226 04-7230  
 04-7204  
 (21)  
 R14 / CL Anchorage

**Admin Asst 1**  
 04-7119 04-7131  
 04-7199 04-7227  
 (4)  
 R12 / CL Anchorage

**Enforcement Actions**

**Program Manager**  
 04-7077  
 R22 / CL Anchorage

**Intergovernmental**

**Child Support Spec 3**  
 04-7012  
 R18 / CL Anchorage

**Child Support Spec 2**  
 04-7039 04-7112  
 04-7187 04-7222  
 (4)  
 R16 / CL Anchorage

**Child Support Spec 1**  
 04-7014 04-7027  
 04-7041 04-7048  
 04-7050 04-7055  
 04-7085 04-7086  
 04-7088 04-7116  
 04-7122 04-7159  
 04-7161 04-7170  
 04-7171 04-7173  
 04-7174 04-7200  
 04-7208 04-7215  
 04-7216 04-7016  
 (22)  
 R14 / CL Anchorage

**Admin Asst 1**  
 04-7015 04-7023  
 04-7037 04-7113  
 04-7176 04-7177  
 (6)  
 R12 / CL Anchorage

**Domestic**

**Child Support Spec 3**  
 04-7063  
 R18 / CL Anchorage

**Child Support Spec 2**  
 04-0028 04-7004  
 04-7022 04-7206  
 (4)  
 R16 / CL Anchorage

**Child Support Spec 1**  
 04-7028  
 04-7038 04-7044  
 04-7049 04-7075  
 04-7078 04-7080  
 04-7081 04-7100  
 04-7117 04-7132  
 04-7144 04-7145  
 04-7146 04-7148  
 04-7178 04-7186  
 04-7202 04-7213  
 04-7221 04-7223  
 04-7232 04-7181  
 (23)  
 R14 / CL Anchorage

**Child Support Spec 1**  
 04-7025  
 (1)  
 R14 / CL Fairbanks

**Criminal Investigations**

**Investigator 4**  
 04-7058  
 R20 / CL Anchorage

**Investigator 3**  
 04-7228  
 R18 / CL Anchorage

**Admin Asst 1**  
 04-7007 04-7026  
 04-7034 04-7094  
 04-7101 04-7133  
 04-7136  
 (7)  
 R12 / CL Anchorage

**Special Forces Unit**

**Program Manager**  
 04-7072  
 R22 / CL Anchorage

**CATT**

**Child Support Spec 3**  
 04-7155  
 R18 / CL Anchorage

**Child Support Spec 2**  
 04-7020 04-7053  
 04-7070 04-7124  
 (4)  
 R16 / CL Anchorage

**Child Support Spec 2**  
 04-7021 04-7134  
 04-7195  
 (3)  
 R16 / CL Anchorage

**Child Support Spec 2**  
 04-7143  
 (1)  
 R16 / CL Fairbanks

**Child Support Spec 1**  
 04-7045 04-7141  
 04-7128 04-7163  
 04-7212 04-7056  
 04-7150 04-7184  
 (8)  
 R14 / CL Anchorage

**Research & Development**

**Child Support Spec 3**  
 04-7185  
 R18 / CL Anchorage

**Child Support Spec 2**  
 04-7047 04-7105  
 04-7229  
 (3)  
 R16 / CL Anchorage

**Accounting Tech 3**  
 04-7205  
 R16 / CL Anchorage

**Admin Asst 1**  
 04-7166 04-7030  
 04-7109 04-7102  
 04-7099 04-7052  
 04-7067 04-7167  
 04-7104 04-7090  
 (10)  
 R12 / CL Anchorage