

Other Federal Program Match

FY2025 Request: \$2,355,415
Reference No: AMD 41923

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required for federally eligible projects funded by the National Highway Transportation Safety Administration (NHTSA), the Federal Motor Carrier Safety Administration (FMCSA), and the Federal Transit Administration (FTA). Match calculation includes an additional one percent for potential ineligible costs. In the event of an emergency the other federal program match may be used to cover State emergency costs for unforeseen catastrophic weather events.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1003	\$2,355,415						\$2,355,415
GF/Match							
Total:	\$2,355,415	\$0	\$0	\$0	\$0	\$0	\$2,355,415

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec14 Ch1 SLA2023 P98 L8 HB39 \$1,300,000
- Sec11 Ch1 SLA2022 P100 L3 HB281 \$1,300,000
- Sec8 Ch1 SLA2021 P84 L11 HB69 \$1,300,000
- Sec5 Ch8 SLA2020 P68 L16 HB205 \$1,300,000
- Sec1 Ch1 SLA2019 P6 L28 SB2002 \$1,300,000
- Sec1 Ch19 SLA2018 P10 L26 SB142 \$1,300,000
- Sec1 Ch1 SLA2017 P8 L28 SB23 \$1,300,000
- Sec1 Ch2 SLA2016 P8 L5 SB138 \$1,300,000
- Sec1 Ch38 SLA2015 P7 L21 SB26 \$1,200,000
- Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000
- Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000
- Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000
- Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000
- Sec1 Ch15 SLA2009 P23 L5 SB75 \$1,160,000
- Sec13 Ch29 SLA2008 P161 L29 SB221 \$2,038,000
- Sec4 Ch30 SLA2007 P105 L23 SB53 \$1,638,000

Project Description/Justification:

Funds will be used to match federal funding and for federally ineligible costs on projects funded by federal agencies that are neither the Federal Highway Administration (FHWA) nor the Federal Aviation Administration (FAA). These projects are in the Statewide Federal Programs appropriation. An increase in FTA match is needed to support additional federal funds available for fleet electrification for FY2024-2027.

The Department of Transportation and Public Facilities (DOT&PF) is allowed to retain 13-18 percent of the total program for planning/administration. The State is required to match five to 22.58 percent of administration funds with general funds. The remaining federal award, non-planning/administration, is for local grants. Subrecipients are required to provide local match or in-kind match. In the event of local match shortfall, due to subrecipients not providing enough match funding, DOT&PF is required to meet the matching requirements of the federal award with State funded match.

Other Federal Program Match Calculation

Grant Program	Combined Fed + Match (Total Program Cost)	Overall Match Calculation (Mostly Soft Match)	Allowable Administrative/ Planning Calculation	Allowable Administrative/ Planning Calculation Fed	Allowable Administrative/ Planning Calculation (Hard Match)	Admin/ Planning Match Percent
Commercial Vehicle Enforcement Program	\$3,333,333.33	\$333,333.33	\$433,333.33	\$411,666.67	\$21,666.67	5%
Cooperative Reimbursable Fed	\$5,555,555.56	\$555,555.56	\$722,222.22	\$577,777.78	\$144,444.44	20%
Federal Transit Administration Grants	\$40,913,333.33	\$4,091,333.33	\$5,318,733.33	\$4,254,986.67	\$1,063,746.67	20%
Highway Safety Grants	\$12,391,111.11	\$1,239,111.11	\$2,230,400.00	\$1,726,775.68	\$503,624.32	22.58%
Total	\$62,193,333.33	\$6,219,333.33	\$8,704,688.88	\$6,971,206.80	\$1,733,482.10	
					1% of Total Program Costs for Ineligible Costs	\$621,933.33
					Total + Ineligible Requested	\$2,355,415.43