

Federal-Aid Aviation State Match

FY2025 Request: \$39,940,722
Reference No: AMD 65509

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required to pursue approximately \$200 million in federal Aviation Improvement Program funds. The non-federal match share is 6.25 percent. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the State matching funds on a federally funded project.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003	\$19,819,622						\$19,819,622
GF/Match							
1027	\$20,121,100						\$20,121,100
IntAirport							
Total:	\$39,940,722	\$0	\$0	\$0	\$0	\$0	\$39,940,722

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This match funding will primarily be applied to projects expected to be obligated beginning in the fourth quarter of Federal Fiscal Year (FFY) 2024 through the fourth quarter of FFY2025. This match funding may also be applied to projects funded beyond FFY2024, to the extent funding is available.

Project Description/Justification:

The department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years, as well as the amounts expected to be appropriated by Congress for FFY2024 and FFY2025 and rollover Bipartisan Infrastructure Law authority estimated to be available for FFY2025.

The requested match amount is calculated as follows:

Rural Airport Program

\$225.2 million in federal funds requires a 6.25 percent State match
 \$225.2 million / 93.75 percent = \$240.2 (program total including match amount)

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\$240.2 million - \$225.2 million = \$15 million match requirement

Rural Summary:

\$ 15.0 million rural airport program State match funding

+\$ 4.8 million funds for unforeseen federally ineligible airport project components (two percent of program)

\$19.8 million required for match and federally ineligible costs for current or past rural aviation projects

Aviation Funding Summary:

\$19.8 million funded with general fund for Rural Airports

\$20.1 million funded with International Airports Revenue Fund

\$39.9 million Total Aviation Match