

TSAIA: Advanced Project Design and Planning

FY2025 Request: \$1,605,000
Reference No: AMD 65510

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9-24)

Impact House District: Anchorage Areawide (HD 9-24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 IntAirport	\$1,605,000						\$1,605,000
Total:	\$1,605,000	\$0	\$0	\$0	\$0	\$0	\$1,605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: