

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Central Region Support Services Component Budget Summary

Component: Central Region Support Services

Contribution to Department's Mission

Provide leadership and accountability for the region's activities. Support regional operations with quality financial analysis, budgetary and project financial management.

Core Services

- Provide policy direction and management leadership to all regional employees.
- Act as a liaison between divisions within the department, other agencies, and the public.
- Provide administrative support, and budgetary/financial support to the operating and capital improvement programs.
- Coordinate preparation of the regions annual operating and capital budget requests.
- Provide financial management and capital project status reporting.

Major Component Accomplishments in 2023

- Expanded regional telecommuting, leveraging technology to enhance work-life balance, aiding in talent attraction and employee retention.

Key Component Challenges

N/A

Significant Changes in Results to be Delivered in FY2025

- Ongoing analysis of organizational design to refine the structure of the division to accomplish the mission.
- Identify and address deficiencies in all sections that can be improved through sharing of resources and staff.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 19 Highways and Ferries
AS 36 Public Contracts
AS 37 Public Finance
AS 44 State Government
AAC 17 DOT&PF

Contact Information

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| Central Region Support Services Personal Services Information | | | | |
|--|---|----------------------------------|----------------------------------|------------------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2024</u> <u>Management</u> <u>Plan</u> | <u>FY2025</u> <u>Governor</u> | | |
| Full-time | 9 | 10 | Annual Salaries | 803,975 |
| Part-time | 0 | 0 | COLA | 32,931 |
| Nonpermanent | 0 | 0 | Premium Pay | 11,459 |
| | | | Annual Benefits | 550,296 |
| | | | <i>Less 0.16% Vacancy Factor</i> | (2,261) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 9 | 10 | Total Personal Services | 1,396,400 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Accounting Technician 1 | 2 | 0 | 0 | 0 | 2 |
| Administrative Assistant 1 | 1 | 0 | 0 | 0 | 1 |
| Administrative Assistant 3 | 1 | 0 | 0 | 0 | 1 |
| Administrative Officer 1 | 1 | 0 | 0 | 0 | 1 |
| Admn OPS Mgr 1 | 1 | 0 | 0 | 0 | 1 |
| Budget Analyst 2 | 1 | 0 | 0 | 0 | 1 |
| Division Director - Px | 1 | 0 | 0 | 0 | 1 |
| Information Officer 3 | 1 | 0 | 0 | 0 | 1 |
| Safety Officer | 1 | 0 | 0 | 0 | 1 |
| Totals | 10 | 0 | 0 | 0 | 10 |

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Central Region Support Services (2292)
RDU: Administration and Support (333)

Non-Formula Component

| | FY2023 Actuals | FY2024 Enrolled | FY2024 Authorized | FY2024 Management Plan | FY2025 Governor Adjusted Base | FY2025 Governor | FY2024 Management Plan vs FY2025 Governor | | |
|-----------------------------------|----------------|-----------------|-------------------|------------------------|-------------------------------|-----------------|---|--------------|--|
| 1000 Personal Services | 1,202.3 | 1,327.4 | 1,327.4 | 1,327.4 | 1,396.4 | 1,396.4 | 69.0 | 5.2% | |
| 2000 Travel | 3.1 | 8.5 | 8.5 | 8.5 | 8.5 | 8.5 | 0.0 | 0.0% | |
| 3000 Services | 79.5 | 73.3 | 73.3 | 73.3 | 139.3 | 139.3 | 66.0 | 90.0% | |
| 4000 Commodities | 20.8 | 15.0 | 15.0 | 15.0 | 30.0 | 30.0 | 15.0 | 100.0% | |
| 5000 Capital Outlay | 0.0 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 0.0 | 0.0% | |
| 7000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Totals | 1,305.7 | 1,425.7 | 1,425.7 | 1,425.7 | 1,575.7 | 1,575.7 | 150.0 | 10.5% | |
| Fund Sources: | | | | | | | | | |
| 1004 Gen Fund (UGF) | 260.8 | 269.3 | 269.3 | 269.3 | 272.2 | 272.2 | 2.9 | 1.1% | |
| 1061 CIP Rcpts (Other) | 1,044.9 | 1,156.4 | 1,156.4 | 1,156.4 | 1,303.5 | 1,303.5 | 147.1 | 12.7% | |
| Unrestricted General (UGF) | 260.8 | 269.3 | 269.3 | 269.3 | 272.2 | 272.2 | 2.9 | 1.1% | |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Other Funds | 1,044.9 | 1,156.4 | 1,156.4 | 1,156.4 | 1,303.5 | 1,303.5 | 147.1 | 12.7% | |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Positions: | | | | | | | | | |
| Permanent Full Time | 9 | 9 | 9 | 9 | 10 | 10 | 1 | 11.1% | |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Central Region Support Services (2292)
RDU: Administration and Support (333)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|----------------|-------------------|------------|-------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2024 Enrolled To FY2024 Authorized ***** | | | | | | | | | | | | |
| FY2024 Enrolled | Enrolled | 1,425.7 | 1,327.4 | 8.5 | 73.3 | 15.0 | 1.5 | 0.0 | 0.0 | 9 | 0 | 0 |
| 1004 Gen Fund | | 269.3 | | | | | | | | | | |
| 1061 CIP Rcpts | | 1,156.4 | | | | | | | | | | |
| Subtotal | | 1,425.7 | 1,327.4 | 8.5 | 73.3 | 15.0 | 1.5 | 0.0 | 0.0 | 9 | 0 | 0 |
| ***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base ***** | | | | | | | | | | | | |
| FY2025 Salary, Health Insurance, and PERS Rate Adjustments | SalAdj | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2.9 | | | | | | | | | | |
| 1061 CIP Rcpts | | 47.1 | | | | | | | | | | |
| FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$50.0 | | | | | | | | | | | | |
| FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$4.1 | | | | | | | | | | | | |
| FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.4 | | | | | | | | | | | | |
| FY2025 GGU 5% Cost of Living Adjustment: \$31.3 | | | | | | | | | | | | |
| FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$14.2 | | | | | | | | | | | | |
| Transfer Right-of-Way Assistant (25-0492) from Central Design, Engineering, and Construction for Recruitment Support | Trin | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1061 CIP Rcpts | | 100.0 | | | | | | | | | | |
| Transfer full-time Right-of-Way Assistant (25-0492), range 12, located in Anchorage, from Central Design, Engineering, and Construction and reclass as full-time Administrative Assistant 3, range 15, located in Anchorage. | | | | | | | | | | | | |
| Central Region divisions are grappling with persistent challenges related to high staff turnover and the recruitment of qualified personnel throughout the region. As the number of vacancies continues to rise, a temporary reassignment of duties has been undertaken among the region's management and administrative staff to manage the increasing workload. | | | | | | | | | | | | |
| This position is poised to play a pivotal role in addressing these staffing concerns by serving as the primary point of contact for recruitment activities within Central Region components. This position will assume a critical role in delivering comprehensive recruitment services, encompassing tasks such as job postings, facilitation of hiring approvals, and managing correspondence related to recruitment processes. It is expected to streamline operations, reduce delays, mitigate potential confusion, and enhance communication between the region and the Department of Transportation and Public Facilities recruitment team, thereby serving as a valuable liaison between the division and Division of Personnel's Recruitment Services. | | | | | | | | | | | | |
| Align Authority for Anticipated Services and Commodities Costs | LIT | 0.0 | -81.0 | 0.0 | 66.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Transfer authority from personal services to services and commodities to align authority with anticipated obligations. The remaining authority is sufficient to cover

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Central Region Support Services (2292)
RDU: Administration and Support (333)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|------------------------------|---|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| anticipated expenditures. | | | | | | | | | | | | |
| | Subtotal | 1,575.7 | 1,396.4 | 8.5 | 139.3 | 30.0 | 1.5 | 0.0 | 0.0 | 10 | 0 | 0 |
| | ***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor ***** | | | | | | | | | | | |
| | Totals | 1,575.7 | 1,396.4 | 8.5 | 139.3 | 30.0 | 1.5 | 0.0 | 0.0 | 10 | 0 | 0 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Central Region Support Services (2292)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 3.1 | 8.5 | 8.5 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 2000 Travel Detail Totals | | | 3.1 | 8.5 | 8.5 |
| 2000 | In-State Employee Travel | In-state travel by the Regional Director and professional staff to meet with citizens and officials of local communities to discuss current and future issues in relationship to highways, airports, harbors and buildings. Travel to attend other departmental conferences as well as attendance at departmental and federal conferences by professional staff. | 3.1 | 8.5 | 4.4 |
| 2002 | Out of State Employee Travel | Out of state employee travel. | 0.0 | 0.0 | 4.1 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Central Region Support Services (2292)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|--|--|----------------|------------------------|-----------------|
| 3000 | Services | | 79.5 | 73.3 | 139.3 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3000 Services Detail Totals | | | 79.5 | 73.3 | 139.3 |
| 3000 | Education Services | Training services and/or conference fees, membership fees, and employee tuition (excluding Information Technology training). | 0.4 | 3.0 | 3.0 |
| 3001 | Financial Services | Interest expense or penalties and fines. | 0.3 | 1.1 | 0.5 |
| 3004 | Telecommunications | Television, long distance, internet, data, network usage and cellular phone charges. | 2.2 | 2.0 | 2.5 |
| 3006 | Delivery Services | Postage, courier, or freight charges. | 2.8 | 1.0 | 3.0 |
| 3007 | Advertising and Promotions | Advertising and promotions | 0.0 | 2.5 | 5.0 |
| 3009 | Structure/Infrastructure/Land | Annual rental of the postal service mailbox. | 2.0 | 1.8 | 2.0 |
| 3010 | Equipment/Machinery | Equipment and machinery repairs/maintenance and rentals/leases, including annual rental of the aviation building postal meter and office equipment maintenance. | 6.8 | 12.0 | 7.4 |
| 3011 | Other Services | Equipment. | 11.0 | 0.0 | 46.2 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Office of Information Technology (OIT) Core Services | 32.2 | 27.0 | 35.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line | 4.2 | 4.0 | 5.0 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Central Region Support Services (2292)

| Object Class | | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|---|-------------------------|--|----------------|------------------------|-----------------|
| 3000 Services Detail Totals | | | | 79.5 | 73.3 | 139.3 |
| | | | service, statewide paging, two-way radio, and video conferencing. | | | |
| 3021 | Inter-Agency Mail | Admin - Department-wide | Centralized mail services chargeback | 0.0 | 0.1 | 0.1 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | Chargeback fees for human resource services such as labor relations, position classification and payroll processing. | 9.7 | 5.3 | 11.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Legal services provided by the Department of Law. | 1.9 | 8.9 | 10.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | Division of Finance Chargeback for IRIS FIN, HRM, and ALDER | 5.6 | 3.0 | 7.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | Shared Services of Alaska accounts payable and travel and expense activities. | 0.0 | 0.9 | 0.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide | Americans with Disabilities Act (ADA) Chargeback | 0.0 | 0.2 | 0.1 |
| 3029 | Inter-Agency Education/Training | Admin - Department-wide | Procurement training provided by Shared Services of Alaska. | 0.1 | 0.0 | 1.0 |
| 3039 | DOT/PF Time & Equipment System | | Vehicle usage billed to the operating budget based on established rates and actual usage of vehicles. | 0.3 | 0.5 | 0.5 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Central Region Support Services (2292)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---------------------------------------|-------------------------|---|----------------|------------------------|-----------------|
| 4000 | Commodities | | 20.8 | 15.0 | 30.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 4000 Commodities Detail Totals | | | 20.8 | 15.0 | 30.0 |
| 4000 | Business | Consumable business supplies, subscriptions, furniture and small tools with a value of less than \$5,000 per item used in daily operations. | 11.2 | 9.5 | 11.5 |
| 4000 | Business | Computers, monitors, printers. The component is on a four-year computer replacement schedule for a permanent staff. | 0.0 | 3.5 | 3.5 |
| 4002 | Household/Institutional | Cleaning supplies; aprons and gloves for materials laboratory. | 0.4 | 0.0 | 0.0 |
| 4004 | Safety | Safety supplies. | 9.2 | 2.0 | 15.0 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Capital Outlay

Component: Central Region Support Services (2292)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|------------------|---|----------------|------------------------|-----------------|
| 5000 | Capital Outlay | | 0.0 | 1.5 | 1.5 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 5000 Capital Outlay Detail Totals | | | 0.0 | 1.5 | 1.5 |
| 5004 | Equipment | Central Region Support Services allocated portion of equipment and capital upgrades to the Aviation Building network. | 0.0 | 1.5 | 1.5 |

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Central Region Support Services (2292)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| 5061 CIP Rcpts (1061 CIP Rcpts) | | | 1,044.9 | 1,156.4 | 1,303.6 |
| 5351 Capital Improvement Project Inter-Agency | | Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP). | 1,044.9 | 1,156.4 | 1,303.6 |

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Central Region Support Services (2292)

| | | | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|-----------------------------------|--|---|----------------|------------------------|------------------------|-----------------|
| Component Totals | | | | 53.7 | 49.4 | 69.2 |
| With Department of Administration | | | | 51.8 | 40.5 | 59.2 |
| With Department of Law | | | | 1.9 | 8.9 | 10.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Office of Information Technology (OIT) Core Services | 32.2 | 27.0 | 35.0 | |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing. | 4.2 | 4.0 | 5.0 | |
| 3021 | Inter-Agency Mail | Admin - Department-wide Centralized mail services chargeback | 0.0 | 0.1 | 0.1 | |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing. | 9.7 | 5.3 | 11.0 | |
| 3024 | Inter-Agency Legal | Law - Department-wide Legal services provided by the Department of Law. | 1.9 | 8.9 | 10.0 | |
| 3027 | Inter-Agency Financial | Admin - Department-wide Division of Finance Chargeback for IRIS FIN, HRM, and ALDER | 5.6 | 3.0 | 7.0 | |
| 3027 | Inter-Agency Financial | Admin - Department-wide Shared Services of Alaska accounts payable and travel and expense activities. | 0.0 | 0.9 | 0.0 | |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback | 0.0 | 0.2 | 0.1 | |
| 3029 | Inter-Agency Education/Training | Admin - Department-wide Procurement training provided by Shared Services of Alaska. | 0.1 | 0.0 | 1.0 | |

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Central Region Support Services (2292)
RDU: Administration and Support (333)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------------------------------|----------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|---|-------------|------------|
| 25-0020 | Administrative Officer 1 | FT | A | GP | Anchorage | 200 | 17C / D | 12.0 | | 65,310 | 4,662 | 0 | 47,004 | 116,976 | 0 |
| 25-0285 | Budget Analyst 2 | FT | A | SS | Anchorage | 200 | 19C / D | 12.0 | | 76,711 | 0 | 0 | 55,862 | 132,573 | 0 |
| 25-0286 | Division Director - Px | FT | A | XE | Anchorage | N00 | 27T | 12.0 | | 183,573 | 0 | 0 | 100,450 | 284,023 | 3,623 |
| 25-0287 | Administrative Assistant 1 | FT | A | GP | Anchorage | 200 | 12A | 12.0 | | 42,296 | 3,252 | 3,253 | 38,552 | 87,353 | 0 |
| 25-0481 | Information Officer 3 | FT | A | GP | Anchorage | 200 | 20M / N | 12.0 | | 102,695 | 7,331 | 0 | 62,993 | 173,019 | 0 |
| 25-0492 | Administrative Assistant 3 | FT | A | GP | Anchorage | 200 | 15C | 12.0 | | 55,205 | 3,941 | 0 | 42,682 | 101,828 | 0 |
| 25-0630 | Admn OPS Mgr 1 | FT | A | SS | Anchorage | 200 | 22C / D | 12.0 | | 93,841 | 0 | 0 | 63,188 | 157,029 | 0 |
| 25-0718 | Accounting Technician 1 | FT | A | GP | Anchorage | 200 | 12K | 12.0 | | 55,302 | 4,251 | 4,254 | 44,543 | 108,350 | 108,350 |
| 25-0788 | Accounting Technician 1 | FT | A | GP | Anchorage | 200 | 12G / J | 12.0 | | 52,566 | 4,035 | 3,952 | 43,243 | 103,796 | 0 |
| 25-0988 | Safety Officer | FT | A | GP | Anchorage | 200 | 18F / G | 12.0 | | 76,476 | 5,459 | 0 | 51,779 | 133,714 | 0 |
| Total | | | | | | | | | | | | | Total Salary Costs: | 803,975 | |
| Positions | | | | | | | | | | | | | Total COLA: | 32,931 | |
| Full Time Positions: | | | | | | | | | | | | | Total Premium Pay: | 11,459 | |
| Part Time Positions: | | | | | | | | | | | | | Total Benefits: | 550,296 | |
| Non Permanent Positions: | | | | | | | | | | | | | | | |
| Positions in Component: | | | | | | | | | | | | | Total Pre-Vacancy: | 1,398,661 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 0.16%: | (2,261) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 1,396,400 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 1,396,400 | |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|---|------------------|------------------|----------------|
| 1004 Unrestricted General Fund Receipts | 111,973 | 111,792 | 8.01% |
| 1039 Unallocated Indirect Cost Recovery | 1,286,688 | 1,284,608 | 91.99% |
| Total PCN Funding: | 1,398,661 | 1,396,400 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Central Region Support Services (2292)

RDU: Administration and Support (333)

FY2025 Governor's Budget

Position Totals: 10 PFT

