

Highway Safety Grants Program

FY2025 Request: \$11,187,000
Reference No: 33485

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Statewide Federal Programs

Project Type: Life / Health / Safety
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Alaska Highway Safety Office coordinates highway safety programming through federally funded grants directed toward public outreach and education; enforcement; promotion of new safety technology; integration of public health strategies; collaboration with non-profit and private sector safety organizations; and cooperation with State, tribal, and local governments. Per Alaska Statute (AS) 19.10.075(b), this allocation includes \$35,000 representing an amount equal to 50 percent of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2023, which was previously budgeted in the operating budget to be used for highway safety programs and grants.

| Funding: | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|---------------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| 1002 Fed Rcpts | \$11,152,000 | \$12,052,000 | \$12,672,000 | | | | \$35,876,000 |
| 1004 Gen Fund | \$35,000 | \$35,000 | \$35,000 | | | | \$105,000 |
| Total: | \$11,187,000 | \$12,087,000 | \$12,707,000 | \$0 | \$0 | \$0 | \$35,981,000 |

| | | | | |
|---|---|---------------------------------------|---|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

- Sec14 Ch1 SLA2023 P98 L20 HB39 \$8,023,516
- Sec11 Ch1 SLA2022 P100 L130 HB281 \$8,130,574
- Sec8 Ch1 SLA2021 P84 L21 HB69 \$8,033,585
- Sec5 Ch8 SLA2020 P68 L26 HB205 \$8,037,716
- Sec1 Ch1 SLA2019 P6 L31 SB2002 \$238,329
- Sec1 Ch3 SLA2019 P8 L26 SB19 \$8,000,000
- Sec1 Ch19 SLA2018 P11 L18 SB142 \$8,130,574
- Sec1 Ch1 SLA2017 P9 L16 SB23 \$8,111,819
- Sec1 Ch2 SLA2016 P18 L10 SB138 \$8,000,000
- Sec1 Ch38 SLA2015 P17 L17 SB26 \$8,000,000
- Sec1 Ch18 SLA2014 P65 L4 SB119 \$8,000,000
- Sec1 Ch16 SLA2013 P81 L8 SB18 \$8,000,000
- Sec1 Ch17 SLA2012 P137 L21 SB160 \$8,000,000
- Sec1 Ch5 SLA2011 P102 L30 SB46 \$8,000,000

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Sec7 Ch43 SLA2010 P39 L7 SB230 \$5,500,000
Sec1 Ch15 SLA2009 P23 L3 SB75 \$5,500,000
Sec13 Ch29 SLA2008 P161 L27 SB221 \$5,500,000
Sec4 Ch30 SLA2007 P105 L21 SB53 \$3,000,000

Project Description/Justification:

Highway safety program funds from the National Highway Traffic Safety Administration (NHTSA) are used to support the State's Highway Safety Plan, which contains performance goals and measures based on National Priority Program Areas. These grant programs address a wide range of highway safety problems related to human factors and roadway environments and as a result, contribute to the reduction of crashes, injuries, and deaths.

The new Bipartisan Infrastructure Law includes increases in the amount of funding available to states under NHTSA's highway safety grants.

| Funding Type | FFY25 | FFY26 | FFY27 |
|-------------------------------------|-------------------|-------------------|-------------------|
| Bipartisan Infrastructure Law (BIL) | 5,600,000 | 6,000,000 | 6,120,000 |
| Supplemental BIL | 300,000 | 300,000 | 300,000 |
| Carry Forward Funds | 3,500,000 | 4,000,000 | 4,500,000 |
| 164 Transfer Funds | 1,752,000 | 1,752,000 | 1,752,000 |
| TOTAL | 11,152,000 | 12,052,000 | 12,672,000 |

General funds supporting this project come from an amount equal to 50 percent of the fines collected under AS 28.90.030 for offenses committed within highway work zones and traffic safety corridors during the fiscal year ending June 30, 2023. The proceeds of these funds may be used for highway safety planning and for highway safety programs including, but not limited to, safe driving education, enforcement of impaired driving, enforcement of speeding and enforcement of seatbelt laws along the safety corridors by the Alaska Highway Safety Office.