

Federal Program Match

FY2025 Request: \$140,544,994

Reference No: 60772

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This appropriation provides State matching funds for federal programs.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003 G/F Match	\$115,964,591	\$124,400,000	\$124,400,000				\$364,764,591
1004 Gen Fund	\$1,328,000						\$1,328,000
1005 GF/Prgm	\$1,000,000	\$1,000,000					\$2,000,000
1027 Int Airprt	\$22,252,403	\$22,300,000	\$22,300,000				\$66,852,403
Total:	\$140,544,994	\$147,700,000	\$146,700,000	\$0	\$0	\$0	\$434,944,994

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|---|---|---------------------------------------|---|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See project allocations for detailed project descriptions.

Project Description/Justification:

Federal Program Match allocations include:

Federal-Aid Highway State Match - \$94,822,887 UGF

Other Federal Program Match - \$2,322,082 UGF

Federal-Aid Highway Project Match Credits - \$1,000,000 General Fund/Program Receipts

Federal-Aid Aviation State Match - \$20,147,622 UGF; 22,252,403 International Airports Revenue Fund