

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Measurement Standards & Commercial Vehicle Compliance Component Budget Summary

Component: Measurement Standards & Commercial Vehicle Compliance

Contribution to Department's Mission

Measurement Standards & Commercial Vehicle Compliance's contribution to "Keep Alaska Moving through Service and Infrastructure" is to enhance the safety of the motoring public, preserve public infrastructure, and ensure marketplace confidence and equitable trade.

Core Services

- Issue oversize/overweight permits for vehicles and loads.
- Operate nine fixed, inspection/weigh stations at key locations (Hans Roelle Memorial Weigh Station, Glenn Highway Southbound, Potter, Sterling, Fox, Ester, Richardson North and Southbound, and Tok).
- Conduct size and weight enforcement along with safety inspections.
- Provide safety and hazardous material transport training and coordination of secondary size, weight, and safety enforcement activities with other state and local enforcement agencies.
- Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation.
- Test prepackaged commodities by weight, volume, or count and evaluate retail-scanning systems to ensure consumer confidence.
- Provide calibration and certification for the standards used by Weights and Measures Inspectors and other government agencies and industries.

Major Component Accomplishments in 2023

- Conducted 8,638 commercial motor driver/vehicle safety inspections with 1,062 vehicles placed out-of-service for safety violations and 221 drivers placed out-of-service for safety violations.
- The Intelligent Roadside Operations Computer at the Glenn Highway Inspection/Weigh Station processed 23,034 credential checks on vehicles and of those 22,039 were bypassed.
- 97.84 percent of vehicles weighed were in compliance with size and weight limits.
- Issued 12,992 oversize/overweight permits helping to preserve infrastructure and increase safety of the traveling public.
- Inspected 6,552 scales, 2,965 meters, and 113 accessories (total of 9,630 in support of industries including construction, fishing, mining, and petroleum).
- Tested and registered 1,234 scales used in the regulation of the commercial marijuana industry.

Key Component Challenges

- Improving timeliness threshold for reporting on commercial motor vehicle crash data.
- Shortage of journeyman Weights and Measures Inspectors specialized in testing and inspecting petroleum meters and scales across Alaska.

Significant Changes in Results to be Delivered in FY2025

- Service delivery and technology improvements for oversized permitting approvals to protect infrastructure.
- State of Alaska Metrology Laboratory to provide accredited calibrations for the oil and gas industry.

Statutory and Regulatory Authority

AS 45.75	Weights & Measures Act
AS 19.10.060	Size, Weight, & Load Provisions; Restriction on Use of Highways; Commercial Vehicle Inspection Program
AS 19.10.300	Financial Responsibility (Commercial Motor Vehicle)
AS 19.10.310	Commercial Motor Vehicle Safety Inspections
17 AAC 25	Truck Size, Weight and Safety Regulations

17 AAC 28 Buses
17 AAC 90 Specifications, Tolerances, and Regulations for Weighing and
Measuring Devices

Contact Information

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Measurement Standards & Commercial Vehicle Compliance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	60	61	Annual Salaries	3,852,133
Part-time	0	0	COLA	220,824
Nonpermanent	0	0	Premium Pay	190,082
			Annual Benefits	2,931,839
			<i>Less 6.97% Vacancy Factor</i>	<i>(501,778)</i>
			Lump Sum Premium Pay	0
Totals	60	61	Total Personal Services	6,693,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Chf Wm/Prmts	2	1	0	0	3
Comm Veh Ci 1	8	2	0	0	10
Comm Veh Ci 2	6	5	0	4	15
Comm Veh Ci 3	2	2	0	1	5
Comm Veh Ci 4	2	1	0	1	4
Comm Veh Ci 5	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Grants Administrator 1	1	0	0	0	1
Grants Administrator 3	1	0	0	0	1
Ms Stand Spvr	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Research Analyst 2	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist 1	1	0	0	0	1
State Metrologist 2	1	0	0	0	1
Weights & Measures Inspector 1	0	0	1	1	2
Weights & Measures Inspector 2	2	0	0	0	2
Wm Inspect Trn	5	1	0	0	6
Totals	41	12	1	7	61

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	5,138.7	6,308.3	6,308.3	6,308.3	6,594.4	6,693.1	384.8	6.1%	
2000 Travel	127.4	238.6	238.6	238.6	238.6	238.6	0.0	0.0%	
3000 Services	700.1	1,034.0	1,034.0	1,034.0	1,034.0	1,049.0	15.0	1.5%	
4000 Commodities	98.7	105.0	105.0	105.0	105.0	105.0	0.0	0.0%	
5000 Capital Outlay	55.8	39.4	39.4	39.4	39.4	39.4	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	6,120.7	7,725.3	7,725.3	7,725.3	8,011.4	8,125.1	399.8	5.2%	
Fund Sources:									
1004 Gen Fund (UGF)	1,241.7	1,268.0	1,268.0	1,268.0	1,302.9	1,317.9	49.9	3.9%	
1005 GF/Prgm (DGF)	2,318.8	3,339.2	3,339.2	3,339.2	3,466.3	3,491.8	152.6	4.6%	
1007 I/A Rcpts (Other)	15.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%	
1061 CIP Rcpts (Other)	2,010.0	2,364.8	2,364.8	2,364.8	2,457.1	2,503.7	138.9	5.9%	
1215 UCR Rcpts (Other)	535.2	738.3	738.3	738.3	770.1	796.7	58.4	7.9%	
Unrestricted General (UGF)	1,241.7	1,268.0	1,268.0	1,268.0	1,302.9	1,317.9	49.9	3.9%	
Designated General (DGF)	2,318.8	3,339.2	3,339.2	3,339.2	3,466.3	3,491.8	152.6	4.6%	
Other Funds	2,560.2	3,118.1	3,118.1	3,118.1	3,242.2	3,315.4	197.3	6.3%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	60	60	60	60	60	61	1	1.7%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	7,725.3	6,308.3	238.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
1004 Gen Fund		1,268.0										
1005 GF/Prgm		3,339.2										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,364.8										
1215 UCR Rcpts		738.3										
Subtotal		7,725.3	6,308.3	238.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	286.1	286.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.9										
1005 GF/Prgm		127.1										
1061 CIP Rcpts		92.3										
1215 UCR Rcpts		31.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$286.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$13.2												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$3.5												
FY2025 GGU 5% Cost of Living Adjustment: \$203.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$65.5												
Subtotal		8,011.4	6,594.4	238.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
New Commercial Vehicle Compliance Inspector Position	Inc	113.7	98.7	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		15.0										
1005 GF/Prgm		25.5										
1061 CIP Rcpts		46.6										
1215 UCR Rcpts		26.6										

Additional Commercial Vehicle Compliance shift coverage is necessary at the Fox Weigh Station. This need arises from the expected surge in commercial motor vehicle traffic, stemming from increased activity in the oil and mining industries.

Weigh station activity is an annual requirement per 23 CFR 657 and 658 for Size & Weight Plan and Certification.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	8,125.1	6,693.1	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		127.4	238.6	238.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			127.4	238.6	238.6
2000	In-State Employee Travel	Airfare, Lodging, and Meals for employees while in travel status perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	101.9	208.8	208.8
2002	Out of State Employee Travel	Out of state employee travel.	25.5	29.7	29.7
2006	Other Travel Costs	Cash advance fee.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		700.1	1,034.0	1,049.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			700.1	1,034.0	1,049.0
3000	Education Services	Training or conference fees for employees to attend national conferences, conventions, or meetings.	5.0	10.0	10.0
3001	Financial Services	Credit card processing fees.	29.2	30.0	30.0
3003	Information Technology	Information technology contractual cost such as software, licensing, maintenance, training, consulting and equipment lease. Includes Microsoft Enterprises Agreement, LAN desk software, and applied microsystem support.	48.9	100.0	100.0
3004	Telecommunications	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks. Cellular phone costs used while conducting program specific functions while employees are in the field and/or traveling. Long distance phone charges made during daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	37.0	40.0	40.0
3005	Health Services	Health services for ergonomic issues as they arise.	0.4	1.0	1.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			700.1	1,034.0	1,049.0
3006	Delivery Services	Freight for shipping equipment. Courier services, post office box rentals and postage.	26.3	25.0	25.0
3007	Advertising and Promotions	Advertising costs for public hearings concerning proposed regulation changes.	2.1	3.0	3.0
3008	Utilities	Electricity, water and sewer, and disposal.	0.2	3.0	3.0
3009	Structure/Infrastructure/Land	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes for Janitorial and other repairs/maintenance. Annual inspection and recharge of fire extinguishers.	15.8	30.0	30.0
3010	Equipment/Machinery	Repairs for equipment or small machinery used in the course of conducting program specific activities. Includes maintenance of weigh station scales. Combines equipment/machinery repairs/maintenance and rentals/leases.	15.4	30.0	45.0
3011	Other Services	Safety services combined other non-IA services such as fees for printing annual billings, armored car service, laundry.	5.1	10.0	10.0
3017	Inter-Agency Information Technology Admin - Department-wide Non-Telecommunications	Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	166.1	300.0	300.0
3018	Inter-Agency Information Technology Admin - Department-wide	Telecommunications services	12.6	13.6	13.6

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3000 Services Detail Totals			700.1	1,034.0	1,049.0	
Telecommunications		provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.				
3018	Inter-Agency Information Technology Telecommunications	PubSaf - Department-wide	Telecommunications services such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	1.0	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.3	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	51.5	72.4	72.4
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	0.9	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration for self- insurance programs.	1.7	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	33.4	35.0	35.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	1.2	1.5	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement training provided by Shared Services of Alaska.	0.9	1.0	1.0
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.0	0.5	0.5

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			700.1	1,034.0	1,049.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet services.	245.1	300.0	300.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide Shared Services of Alaska accounts payable and travel and expense activities.	0.0	10.0	10.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		98.7	105.0	105.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			98.7	105.0	105.0
4000	Business	Office supplies used to conduct official business; equipment/Furniture/Tools/Vehicles; and Books and educational supplies.	62.3	56.1	56.1
4000	Business	Computer replacement program to replace 16% of the systems hardware each year.	20.0	20.0	20.0
4002	Household/Institutional	Clothing, uniforms, and cleaning supplies.	7.0	7.0	7.0
4003	Scientific and Medical	Instruments and laboratory supplies.	0.0	2.8	2.8
4004	Safety	Fire suppression and other safety equipment necessary to conduct official business. Combines Fire Suppression and Other Safety account codes.	2.9	5.0	5.0
4006	Signs and Markers	Signs and Markers for roadside safety such as hazard marker and warning signs.	6.0	6.5	6.5
4014	Bottled Gas	Bottled gas.	0.1	0.1	0.1
4015	Parts and Supplies	Parts and supplies.	0.1	4.0	4.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	0.0	3.0	3.0
4020	Equipment Fuel	Fuel for Equipment	0.3	0.5	0.5

Line Item Detail (1676)
Department of Transportation and Public Facilities
Capital Outlay

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		55.8	39.4	39.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			55.8	39.4	39.4
5002	Structures and Infrastructure	Structures and infrastructure.	0.0	10.0	10.0
5004	Equipment	Equipment needed in the course of conducting program activities.	55.8	29.4	29.4

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			2,318.8	3,339.2	3,491.8
5104 Program Receipts Charges for Services - 3rd Party Collectns		These receipts are derived from the collections for third party trips/fees.	53.7	55.0	55.0
5111 Program Receipts Transportation - Charges for Services		These receipts are derived from the collections for the following fees and permits: Oversize/overweight permit fees; commercial vehicle temporary trip permit fees; measuring device registration fees; metrology laboratory fees; and third party trips/fees. AS 45.75 Weights & Measures Act AS 19.10.060 Size, Weight & Load Provisions; Restriction of Use of Highways; Commercial Vehicle Inspection Program AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle) AS 19.10.310 Commercial Motor Vehicle Inspections 17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices	2,265.1	3,284.2	3,436.8
5007 I/A Rcpts (1007 I/A Rcpts)			15.0	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	15.0	15.0	15.0
5061 CIP Rcpts (1061 CIP Rcpts)			2,010.0	2,364.8	2,503.7

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Revenue Type (OMB Fund Code)	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	1,732.3	1,958.4	2,092.8
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	277.7	406.4	410.9
5215 UCR Rcpts (1215 UCR Rcpts)			535.2	738.3	796.7
5412 Uniform Commercial Registration Fees		These receipts are derived from the collection of the following fees: Unified Carrier Registration (UCR) fees Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005	535.2	738.3	796.7

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	514.7	752.0	752.0
With Department of Administration	267.7	436.5	436.5
With Department of Public Safety	1.0	5.0	5.0
With Department of Law	0.9	10.0	10.0
With Department of Transportation and Public Facilities	245.1	300.5	300.5

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	166.1	300.0	300.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	12.6	13.6	13.6
3018 Inter-Agency Information Technology Telecommunications	PubSaf - Department-wide	Telecommunications services such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	1.0	5.0	5.0
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.3	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	51.5	72.4	72.4
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law. Legal fees for citation disputes and for	0.9	10.0	10.0

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			regulation/statute changes.			
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration for self- insurance programs.	1.7	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	33.4	35.0	35.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	1.2	1.5	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement training provided by Shared Services of Alaska.	0.9	1.0	1.0
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.0	0.5	0.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet services.	245.1	300.0	300.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska accounts payable and travel and expense activities.	0.0	10.0	10.0

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5001	Weights & Measures Inspector 1	FT	A	GP	Sterling	200	14A / B	12.0		49,160	4,430	12,898	45,613	112,101	14,013
08-5005	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		44,167	4,229	15,074	44,408	107,878	13,485
08-5006	Weights & Measures Inspector 2	FT	A	GP	Anchorage	200	16A / B	12.0		56,583	5,131	15,296	49,813	126,823	15,853
08-5031	Accountant 3	FT	A	GP	Anchorage	200	18K / L	12.0		86,330	6,163	0	55,994	148,487	0
08-5032	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		44,504	4,208	14,447	44,284	107,443	13,430
08-5038	Wm Inspect Trn	FT	A	GP	Fairbanks	203	12A / B	12.0		44,909	4,291	15,195	44,777	109,172	13,647
08-5039	Weights & Measures Inspector 1	FT	A	GP	Juneau	205	14A / B	12.0		50,752	4,550	12,991	46,334	114,627	14,328
08-5043	Wm Inspect Trn	FT	A	GP	Anchorage	200	12A / B	12.0		43,602	4,189	15,074	44,166	107,031	13,379
08-5044	State Metrologist 2	FT	A	GP	Anchorage	200	18A / B	12.0		65,796	4,697	0	47,212	117,705	14,713
08-5048	Chf Wm/Prmts	FT	A	SS	Anchorage	200	22K	12.0		110,531	0	0	70,327	180,858	72,343
08-5054	Comm Veh Ci 4	FT	A	SS	Anchorage	200	17F	12.0		74,277	0	0	54,821	129,098	10,328
08-5055	Division Director - Px	FT	A	XE	Anchorage	N00	27K	12.0		137,651	0	0	81,782	219,433	87,773
08-5056	Chf Wm/Prmts	FT	A	SS	Fairbanks	203	22F / J	12.0		108,563	0	0	69,485	178,048	20,314
08-5058	Administrative Assistant 2	FT	A	GP	Anchorage	200	14B / C	12.0		51,383	3,809	1,976	41,892	99,600	0
08-5059	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13G / J	12.0		56,259	4,107	1,273	43,677	105,316	0
08-5060	Secretary	FT	A	GP	Anchorage	200	11E / F	12.0		45,622	3,257	0	38,583	87,462	34,985
08-5061	Program Coordinator 1	FT	A	GP	Anchorage	200	18J / K	12.0		81,608	5,826	0	53,974	141,408	0
08-5062	Administrative Officer 2	FT	A	SS	Anchorage	200	19J / K	12.0		89,584	0	0	61,368	150,952	60,381
08-5064	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13D / E	12.0		51,061	3,727	1,147	41,400	97,335	0
08-5066	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13B / C	12.0		48,013	3,552	1,741	40,350	93,656	7,493
08-5067	Comm Veh Ci 3	FT	A	GP	Anchorage	200	16D	12.0		61,347	4,379	0	45,309	111,035	8,883
08-5068	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13B / C	12.0		47,767	3,658	3,482	40,990	95,897	7,672
08-5069	Comm Veh Ci 2	FT	A	GP	Tok	200	15R	12.0		85,488	6,560	6,411	58,376	156,835	17,252
08-5070	Accounting Technician 1	FT	A	GP	Anchorage	200	12F / G	12.0		51,215	3,656	0	40,975	95,846	38,338
08-5071	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15B / C	12.0		53,912	3,849	0	42,129	99,890	7,991
08-5072	Comm Veh Ci 2	FT	A	GP	Fairbanks	203	15E / F	12.0		60,975	4,353	0	45,150	110,478	8,838
08-5075	Comm Veh Ci 2	FT	A	GP	Fairbanks	203	15C / D	12.0		57,039	4,072	0	43,466	104,577	8,366
08-5076	Comm Veh Ci 2	FT	A	GP	Fairbanks	203	15G / J	12.0		65,965	4,709	0	47,284	117,958	9,437
08-5077	Comm Veh Ci 2	FT	A	GP	Fairbanks	203	15B / C	12.0		55,773	4,202	3,088	44,245	107,308	8,585
08-5080	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13C / D	12.0		48,791	3,562	1,109	40,413	93,875	0
08-5082	Comm Veh Ci 3	FT	A	GP	Tok	200	16D	12.0		61,347	4,543	2,300	46,292	114,482	9,159
08-5083	Comm Veh Ci 3	FT	A	GP	Fairbanks	203	16J	12.0		73,067	5,411	2,739	51,493	132,710	10,617
08-5084	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15D / E	12.0		58,173	4,153	0	43,951	106,277	8,502
08-5086	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13B / C	12.0		47,317	3,378	0	39,308	90,003	7,200
08-5087	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15A / B	12.0		52,670	3,760	0	41,598	98,028	7,842
08-5091	Comm Veh Ci 1	FT	A	GP	Fairbanks	203	13B / C	12.0		48,874	3,585	1,344	40,549	94,352	7,548

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Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount	
08-5092	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13B / C	12.0		47,139	3,441	1,071	39,690	91,341	0	
08-5095	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		45,045	4,276	14,861	44,692	108,874	13,609	
08-5096	Weights & Measures Inspector 2	FT	A	GP	Anchorage	200	16C / D	12.0		60,244	5,381	15,141	51,313	132,079	16,510	
08-5097	Comm Veh Ci 1	FT	A	GP	Fairbanks	203	13B / C	12.0		48,733	3,479	0	39,914	92,126	7,370	
12-1758	Comm Veh Ci 4	FT	A	SS	Fairbanks	203	17M / N	12.0		88,120	0	0	60,742	148,862	11,909	
12-1760	Comm Veh Ci 2	FT	A	GP	Sterling	200	15B / C	12.0		54,858	3,916	0	42,533	101,307	8,105	
12-1761	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15A / B	12.0		51,704	3,691	0	41,184	96,579	7,726	
25-#083	Comm Veh Ci 2	FT	A	GP	Fairbanks	103	15A	12.0		53,450	4,102	4,008	43,645	105,205	11,573	
25-0050	Comm Veh Ci 4	FT	A	GP	Anchorage	200	17D / E	12.0		66,002	4,712	0	47,300	118,014	35,404	
25-3366	Comm Veh Ci 5	FT	A	SS	Anchorage	200	19F / J	12.0		86,280	0	0	59,955	146,235	11,699	
25-3369	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15C / D	12.0		56,186	4,011	0	43,101	103,298	8,264	
25-3370	Comm Veh Ci 3	FT	A	GP	Fairbanks	203	16E / F	12.0		66,210	4,726	0	47,389	118,325	9,466	
25-3371	Grants Administrator 3	FT	A	GP	Anchorage	200	19D / E	12.0		77,764	5,551	0	52,330	135,645	20,347	
25-3372	Comm Veh Ci 2	FT	A	GP	Anchorage	200	15B / C	12.0		54,858	3,916	0	42,533	101,307	8,105	
25-3373	Comm Veh Ci 4	FT	A	SS	Tok	200	17L	12.0		81,765	0	0	58,023	139,788	15,377	
25-3374	Comm Veh Ci 3	FT	A	GP	Anchorage	200	16D	12.0		61,347	4,543	2,300	46,292	114,482	9,159	
25-3375	Comm Veh Ci 2	FT	A	GP	Tok	200	15F / G	12.0		61,913	4,748	4,601	47,519	118,781	13,066	
25-3380	State Metrologist 1	FT	A	GP	Anchorage	200	16G	12.0		68,114	4,862	0	48,203	121,179	15,147	
25-3383	Chf Wm/Prmts	FT	A	SS	Anchorage	200	22B / C	12.0		91,299	0	0	62,101	153,400	61,360	
25-3413	Comm Veh Ci 1	FT	A	GP	Anchorage	200	13B / C	12.0		48,027	3,428	0	39,612	91,067	7,285	
25-3483	Research Analyst 2	FT	A	GP	Anchorage	200	16E / F	12.0		63,702	4,547	0	46,316	114,565	40,098	
25-3597	Comm Veh Ci 2	FT	A	GP	Tok	200	15G / J	12.0		64,906	4,974	4,770	48,871	123,521	13,587	
25-3740	Ms Stand Spvr	FT	A	SS	Anchorage	200	18F / J	12.0		80,723	0	0	57,578	138,301	17,288	
25-3793	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		44,564	4,305	15,745	44,865	109,479	13,685	
25-3805	Grants Administrator 1	FT	A	GP	Anchorage	200	14G	12.0		59,105	4,219	0	44,350	107,674	11,844	
											Total Salary Costs:	3,852,133				
											Total COLA:	220,824				
											Total Premium Pay:	190,082				
											Total Benefits:	2,931,839				
											Total Pre-Vacancy:	7,194,878				
											Minus Vacancy Adjustment of 6.97%:	(501,778)				
											Total Post-Vacancy:	6,693,100				
											Plus Lump Sum Premium Pay:	0				
											Personal Services Line 100:	6,693,100				
Total Component Months:		732.0														
		Total Positions	New	Deleted												
Full Time Positions:		61	1	0												
Part Time Positions:		0	0	0												
Non Permanent Positions:		0	0	0												
Positions in Component:		61	1	0												

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	960,675	893,677	13.35%
1005 General Fund/Program Receipts	3,071,283	2,857,089	42.69%
1039 Unallocated Indirect Cost Recovery	128,690	119,715	1.79%
1061 Capital Improvement Project Receipts	2,246,278	2,089,620	31.22%
1215 Unified Carrier Registration Receipts	787,952	732,999	10.95%
Total PCN Funding:	7,194,878	6,693,100	100.00%

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Measurement Standards & Commercial Vehicle Compliance (2332)

RDU: Administration and Support (333)

FY2025 Governor's Budget

Position Totals: 61 PFT



