

## Department Priority Programs by Component (1760)

### Department of Transportation and Public Facilities

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>167,527.8</b>	<b>69,966.5</b>	<b>444,392.2</b>	<b>88,565.3</b>	<b>770,451.9</b>	<b>3,007.0</b>	<b>281.7</b>	<b>147.0</b>
<b>Division of Facilities Services (714)</b>	<b>948.8</b>	<b>322.5</b>	<b>99,202.6</b>	<b>0.0</b>	<b>100,473.9</b>	<b>138.0</b>	<b>5.0</b>	<b>1.0</b>
<b>Facilities Services (3195)</b>	<b>948.8</b>	<b>322.5</b>	<b>53,684.4</b>	<b>0.0</b>	<b>54,955.7</b>	<b>133.0</b>	<b>5.0</b>	<b>1.0</b>
Shared Services	948.8 100%	322.5 100%	53,684.4 100%	0.0	54,955.7	133.0 100%	5.0 100%	1.0 100%
<b>Leases (3294)</b>	<b>0.0</b>	<b>0.0</b>	<b>45,518.2</b>	<b>0.0</b>	<b>45,518.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	0.0	0.0	45,518.2 100%	0.0	45,518.2	5.0 100%	0.0	0.0
<b>Administration and Support (333)</b>	<b>8,228.1</b>	<b>5,269.4</b>	<b>41,225.2</b>	<b>0.0</b>	<b>54,722.7</b>	<b>357.0</b>	<b>0.0</b>	<b>17.0</b>
<b>Commissioner's Office (530)</b>	<b>834.2</b>	<b>258.8</b>	<b>1,233.5</b>	<b>0.0</b>	<b>2,326.5</b>	<b>11.0</b>	<b>0.0</b>	<b>3.0</b>
Mission Support Services	834.2 100%	258.8 100%	1,233.5 100%	0.0	2,326.5	11.0 100%	0.0	3.0 100%
<b>Contracting and Appeals (2355)</b>	<b>53.7</b>	<b>11.4</b>	<b>331.8</b>	<b>0.0</b>	<b>396.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	53.7 100%	11.4 100%	331.8 100%	0.0	396.9	2.0 100%	0.0	0.0
<b>Equal Employment and Civil Rights (2331)</b>	<b>342.8</b>	<b>0.0</b>	<b>1,018.7</b>	<b>0.0</b>	<b>1,361.5</b>	<b>10.0</b>	<b>0.0</b>	<b>1.0</b>
Mission Support Services	342.8 100%	0.0	1,018.7 100%	0.0	1,361.5	10.0 100%	0.0	1.0 100%
<b>Internal Review (2356)</b>	<b>12.8</b>	<b>0.0</b>	<b>729.9</b>	<b>0.0</b>	<b>742.7</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	12.8 100%	0.0	729.9 100%	0.0	742.7	4.0 100%	0.0	0.0
<b>Statewide Administrative Services (537)</b>	<b>1,302.1</b>	<b>717.7</b>	<b>7,786.2</b>	<b>0.0</b>	<b>9,806.0</b>	<b>76.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Services	104.2 8%	57.4 8%	622.9 8%	0.0	784.5	0.0	0.0	0.0
Mission Support Services	1,197.9 92%	660.3 92%	7,163.3 92%	0.0	9,021.5	76.0 100%	0.0	0.0
<b>Highway Safety Office (3401)</b>	<b>0.0</b>	<b>0.0</b>	<b>805.4</b>	<b>0.0</b>	<b>805.4</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	0.0	0.0	805.4 100%	0.0	805.4	6.0 100%	0.0	0.0
<b>Information Systems and Services (540)</b>	<b>1,280.7</b>	<b>516.4</b>	<b>4,105.9</b>	<b>0.0</b>	<b>5,903.0</b>	<b>32.0</b>	<b>0.0</b>	<b>6.0</b>
Shared Services	25.6 2%	10.3 2%	82.1 2%	0.0	118.1	0.0	0.0	0.0
Mission Support Services	1,255.1 98%	506.1 98%	4,023.8 98%	0.0	5,784.9	32.0 100%	0.0	6.0 100%
<b>Leased Facilities (2892)</b>	<b>0.0</b>	<b>0.0</b>	<b>2,937.5</b>	<b>0.0</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	0.0	0.0	2,937.5 100%	0.0	2,937.5	0.0	0.0	0.0
<b>Statewide Procurement (2851)</b>	<b>819.9</b>	<b>379.2</b>	<b>1,779.6</b>	<b>0.0</b>	<b>2,978.7</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	819.9 100%	379.2 100%	1,779.6 100%	0.0	2,978.7	22.0 100%	0.0	0.0

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<b>Administration and Support (333)</b>	<b>8,228.1</b>	<b>5,269.4</b>	<b>41,225.2</b>	<b>0.0</b>	<b>54,722.7</b>	<b>357.0</b>	<b>0.0</b>	<b>17.0</b>
<b>Central Region Support Services (2292)</b>	<b>269.3</b>	<b>0.0</b>	<b>1,156.4</b>	<b>0.0</b>	<b>1,425.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	91.6 34%	0.0	393.2 34%	0.0	484.7	3.1 34%	0.0	0.0
Operate Alaska's Transportation Infrastructure	88.9 33%	0.0	381.6 33%	0.0	470.5	3.0 33%	0.0	0.0
Modernize Alaska's Transportation Infrastructure	88.9 33%	0.0	381.6 33%	0.0	470.5	3.0 33%	0.0	0.0
<b>Northern Region Support Services (2294)</b>	<b>326.6</b>	<b>0.0</b>	<b>667.8</b>	<b>0.0</b>	<b>994.4</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	107.8 33%	0.0	220.4 33%	0.0	328.2	2.3 33%	0.0	0.0
Operate Alaska's Transportation Infrastructure	107.8 33%	0.0	220.4 33%	0.0	328.2	2.3 33%	0.0	0.0
Modernize Alaska's Transportation Infrastructure	111.0 34%	0.0	227.1 34%	0.0	338.1	2.4 34%	0.0	0.0
<b>Southcoast Region Support Services (2296)</b>	<b>1,170.5</b>	<b>46.7</b>	<b>2,458.3</b>	<b>0.0</b>	<b>3,675.5</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	409.7 35%	16.3 35%	860.4 35%	0.0	1,286.4	10.2 35%	0.0	0.0
Operate Alaska's Transportation Infrastructure	409.7 35%	16.3 35%	860.4 35%	0.0	1,286.4	10.2 35%	0.0	0.0
Modernize Alaska's Transportation Infrastructure	257.5 22%	10.3 22%	540.8 22%	0.0	808.6	6.4 22%	0.0	0.0
Shared Services	93.6 8%	3.7 8%	196.7 8%	0.0	294.0	2.3 8%	0.0	0.0
<b>Statewide Aviation (1811)</b>	<b>188.4</b>	<b>0.0</b>	<b>4,992.5</b>	<b>0.0</b>	<b>5,180.9</b>	<b>34.0</b>	<b>0.0</b>	<b>1.0</b>
Preserve Alaska's Transportation Infrastructure	45.2 24%	0.0	499.3 10%	0.0	544.5	2.0 6%	0.0	0.1
Operate Alaska's Transportation Infrastructure	126.2 67%	0.0	3,844.2 77%	0.0	3,970.5	27.5 81%	0.0	0.8
Modernize Alaska's Transportation Infrastructure	3.8 2%	0.0	399.4 8%	0.0	403.2	3.4 10%	0.0	0.1
Shared Services	13.2 7%	0.0	249.6 5%	0.0	262.8	1.0 3%	0.0	0.0
<b>Statewide Safety and Emergency Management (3402)</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>150.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	0.0	0.0	150.0 100%	0.0	150.0	1.0 100%	0.0	0.0
<b>Program Development and Statewide Planning (2762)</b>	<b>359.1</b>	<b>0.0</b>	<b>7,953.6</b>	<b>0.0</b>	<b>8,312.7</b>	<b>54.0</b>	<b>0.0</b>	<b>6.0</b>
Mission Support Services	359.1 100%	0.0	7,953.6 100%	0.0	8,312.7	54.0 100%	0.0	6.0 100%

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<b>Department total:</b>	<b>167,527.8</b>	<b>69,966.5</b>	<b>444,392.2</b>	<b>88,565.3</b>	<b>770,451.9</b>	<b>3,007.0</b>	<b>281.7</b>	<b>147.0</b>
<b>Administration and Support (333)</b>	<b>8,228.1</b>	<b>5,269.4</b>	<b>41,225.2</b>	<b>0.0</b>	<b>54,722.7</b>	<b>357.0</b>	<b>0.0</b>	<b>17.0</b>
<b>Measurement Standards &amp; Commercial Vehicle Compliance (2332)</b>	<b>1,268.0</b>	<b>3,339.2</b>	<b>3,118.1</b>	<b>0.0</b>	<b>7,725.3</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	836.9 66%	1,502.6 45%	2,806.3 90%	0.0	5,145.8	43.8 73%	0.0	0.0
Shared Services	431.1 34%	1,836.6 55%	311.8 10%	0.0	2,579.5	16.2 27%	0.0	0.0
<b>Design, Engineering and Construction (526)</b>	<b>669.2</b>	<b>1,185.2</b>	<b>122,645.1</b>	<b>0.0</b>	<b>124,499.6</b>	<b>659.0</b>	<b>140.7</b>	<b>40.0</b>
<b>Statewide Design and Engineering Services (2357)</b>	<b>52.6</b>	<b>0.0</b>	<b>13,270.2</b>	<b>0.0</b>	<b>13,322.8</b>	<b>75.0</b>	<b>0.0</b>	<b>4.0</b>
Preserve Alaska's Transportation Infrastructure	10.5 20%	0.0	3,317.6 25%	0.0	3,328.1	19.5 26%	0.0	4.0 100%
Operate Alaska's Transportation Infrastructure	2.1 4%	0.0	530.8 4%	0.0	532.9	3.0 4%	0.0	0.0
Modernize Alaska's Transportation Infrastructure	40.0 76%	0.0	9,421.8 71%	0.0	9,461.8	52.5 70%	0.0	0.0
<b>Northern Region Design, Engineering, and Construction (3375)</b>	<b>255.1</b>	<b>351.5</b>	<b>39,656.3</b>	<b>0.0</b>	<b>40,263.0</b>	<b>201.0</b>	<b>67.7</b>	<b>7.0</b>
Preserve Alaska's Transportation Infrastructure	85.9 34%	66.8 19%	15,312.8 39%	0.0	15,465.5	76.4 38%	20.8 31%	3.1 44%
Modernize Alaska's Transportation Infrastructure	169.2 67%	284.7 81%	24,343.5 62%	0.0	24,797.5	124.6 62%	46.9 70%	3.9 56%
<b>Central Design and Engineering Services (2298)</b>	<b>94.4</b>	<b>609.2</b>	<b>25,513.6</b>	<b>0.0</b>	<b>26,217.2</b>	<b>167.0</b>	<b>13.0</b>	<b>7.0</b>
Preserve Alaska's Transportation Infrastructure	69.9 74%	450.8 74%	18,880.1 74%	0.0	19,400.7	123.6 74%	9.6 74%	5.2 74%
Modernize Alaska's Transportation Infrastructure	24.5 26%	158.4 26%	6,633.5 26%	0.0	6,816.5	43.4 26%	3.4 26%	1.8 26%
<b>Southcoast Design and Engineering Services (2300)</b>	<b>118.5</b>	<b>224.5</b>	<b>11,641.1</b>	<b>0.0</b>	<b>11,984.1</b>	<b>67.0</b>	<b>5.0</b>	<b>3.0</b>
Preserve Alaska's Transportation Infrastructure	83.0 70%	22.5 10%	5,587.7 48%	0.0	5,693.1	31.5 47%	2.4 48%	1.4 48%
Modernize Alaska's Transportation Infrastructure	35.6 30%	202.1 90%	6,053.4 52%	0.0	6,291.0	35.5 53%	2.6 52%	1.6 52%
<b>Central Region Construction and CIP Support (2293)</b>	<b>97.2</b>	<b>0.0</b>	<b>24,332.1</b>	<b>0.0</b>	<b>24,429.3</b>	<b>112.0</b>	<b>41.0</b>	<b>19.0</b>
Preserve Alaska's Transportation Infrastructure	71.9 74%	0.0	18,005.8 74%	0.0	18,077.7	82.9 74%	30.3 74%	14.1 74%
Modernize Alaska's Transportation Infrastructure	25.3 26%	0.0	6,326.3 26%	0.0	6,351.6	29.1 26%	10.7 26%	4.9 26%

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<b>Design, Engineering and Construction (526)</b>	<b>669.2</b>	<b>1,185.2</b>	<b>122,645.1</b>	<b>0.0</b>	<b>124,499.6</b>	<b>659.0</b>	<b>140.7</b>	<b>40.0</b>
<b>Southcoast Region Construction (2297)</b>	<b>51.4</b>	<b>0.0</b>	<b>8,231.8</b>	<b>0.0</b>	<b>8,283.2</b>	<b>37.0</b>	<b>14.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	24.2 47%	0.0	3,868.9 47%	0.0	3,893.1	17.4 47%	6.6 47%	0.0
Modernize Alaska's Transportation Infrastructure	27.2 53%	0.0	4,362.9 53%	0.0	4,390.1	19.6 53%	7.4 53%	0.0
<b>State Equipment Fleet (369)</b>	<b>29.2</b>	<b>0.0</b>	<b>36,952.1</b>	<b>0.0</b>	<b>36,981.3</b>	<b>157.0</b>	<b>0.0</b>	<b>1.0</b>
<b>State Equipment Fleet (2791)</b>	<b>29.2</b>	<b>0.0</b>	<b>36,952.1</b>	<b>0.0</b>	<b>36,981.3</b>	<b>157.0</b>	<b>0.0</b>	<b>1.0</b>
Shared Services	29.2 100%	0.0	36,952.1 100%	0.0	36,981.3	157.0 100%	0.0	1.0 100%
<b>Highways, Aviation and Facilities (408)</b>	<b>87,235.0</b>	<b>42,435.1</b>	<b>32,325.1</b>	<b>11,506.5</b>	<b>173,501.7</b>	<b>509.0</b>	<b>62.0</b>	<b>36.0</b>
<b>Abandoned Vehicle Removal (3383)</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Mission Support Services	100.0 100%	0.0	0.0	0.0	100.0	0.0	0.0	0.0
<b>Central Region Facilities (566)</b>	<b>5,446.8</b>	<b>0.0</b>	<b>698.5</b>	<b>0.0</b>	<b>6,145.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Services	5,446.8 100%	0.0	698.5 100%	0.0	6,145.3	0.0	0.0	0.0
<b>Northern Region Facilities (2069)</b>	<b>10,032.3</b>	<b>136.1</b>	<b>166.0</b>	<b>160.1</b>	<b>10,494.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Services	10,032.3 100%	136.1 100%	166.0 100%	160.1 100%	10,494.5	0.0	0.0	0.0
<b>Southcoast Region Facilities (604)</b>	<b>2,849.5</b>	<b>86.4</b>	<b>110.0</b>	<b>0.0</b>	<b>3,045.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Services	2,849.5 100%	86.4 100%	110.0 100%	0.0	3,045.9	0.0	0.0	0.0
<b>Traffic Signal Management (565)</b>	<b>1,909.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,909.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Operate Alaska's Transportation Infrastructure	1,909.3 100%	0.0	0.0	0.0	1,909.3	0.0	0.0	0.0
<b>Central Region Highways and Aviation (564)</b>	<b>18,555.7</b>	<b>15,761.1</b>	<b>8,008.8</b>	<b>2,978.3</b>	<b>45,303.9</b>	<b>168.0</b>	<b>4.0</b>	<b>14.0</b>
Preserve Alaska's Transportation Infrastructure	5,381.2 29%	4,570.7 29%	2,322.6 29%	863.7 29%	13,138.1	48.7 29%	1.2 29%	4.1 29%
Operate Alaska's Transportation Infrastructure	13,174.5 71%	11,190.4 71%	5,686.2 71%	2,114.6 71%	32,165.8	119.3 71%	2.8 71%	9.9 71%
<b>Northern Region Highways and Aviation (2068)</b>	<b>39,802.8</b>	<b>18,707.7</b>	<b>12,517.5</b>	<b>4,073.3</b>	<b>75,101.3</b>	<b>255.0</b>	<b>51.0</b>	<b>20.0</b>
Preserve Alaska's Transportation Infrastructure	11,144.8 28%	5,238.2 28%	7,760.9 62%	1,140.5 28%	25,284.3	86.7 34%	17.3 34%	6.8 34%
Operate Alaska's Transportation Infrastructure	28,658.0 72%	13,469.5 72%	4,631.5 37%	2,932.8 72%	49,691.8	168.3 66%	33.7 66%	13.2 66%
Shared Services	0.0	0.0	125.2 1%	0.0	125.2	0.0	0.0	0.0

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<b>Southcoast Region Highways and Aviation (603)</b>	<b>8,538.6</b>	<b>7,743.8</b>	<b>4,748.7</b>	<b>4,294.8</b>	<b>25,325.9</b>	<b>85.0</b>	<b>7.0</b>	<b>2.0</b>
Preserve Alaska's Transportation Infrastructure	2,134.7 25%	1,936.0 25%	2,659.3 56%	1,073.7 25%	7,803.6	21.3 25%	1.8 25%	0.5
Operate Alaska's Transportation Infrastructure	6,404.0 75%	5,807.9 75%	2,089.4 44%	3,221.1 75%	17,522.3	63.8 75%	5.3 75%	1.5 75%
<b>Whittier Access and Tunnel (2510)</b>	<b>0.0</b>	<b>0.0</b>	<b>6,075.6</b>	<b>0.0</b>	<b>6,075.6</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	6,075.6 100%	0.0	6,075.6	1.0 100%	0.0	0.0
<b>International Airports (189)</b>	<b>0.0</b>	<b>0.0</b>	<b>111,156.5</b>	<b>1,008.4</b>	<b>112,164.9</b>	<b>491.0</b>	<b>28.0</b>	<b>1.0</b>
<b>International Airport Systems Office (1649)</b>	<b>0.0</b>	<b>0.0</b>	<b>2,380.9</b>	<b>0.0</b>	<b>2,380.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	2,380.9 100%	0.0	2,380.9	10.0 100%	0.0	0.0
<b>Anchorage Airport Administration (613)</b>	<b>0.0</b>	<b>0.0</b>	<b>7,727.1</b>	<b>0.0</b>	<b>7,727.1</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	7,727.1 100%	0.0	7,727.1	32.0 100%	0.0	0.0
<b>Anchorage Airport Facilities (2467)</b>	<b>0.0</b>	<b>0.0</b>	<b>29,404.9</b>	<b>0.0</b>	<b>29,404.9</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	29,404.9 100%	0.0	29,404.9	140.0 100%	0.0	0.0
<b>Anchorage Airport Field and Equipment Maintenance (2470)</b>	<b>0.0</b>	<b>0.0</b>	<b>25,944.1</b>	<b>0.0</b>	<b>25,944.1</b>	<b>88.0</b>	<b>19.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	25,944.1 100%	0.0	25,944.1	88.0 100%	19.0 100%	0.0
<b>Anchorage Airport Operations (1812)</b>	<b>0.0</b>	<b>0.0</b>	<b>7,865.9</b>	<b>0.0</b>	<b>7,865.9</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	7,865.9 100%	0.0	7,865.9	27.0 100%	0.0	0.0
<b>Anchorage Airport Safety (610)</b>	<b>0.0</b>	<b>0.0</b>	<b>14,246.1</b>	<b>595.1</b>	<b>14,841.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	14,246.1 100%	595.1 100%	14,841.2	83.0 100%	0.0	0.0
<b>Fairbanks Airport Administration (619)</b>	<b>0.0</b>	<b>0.0</b>	<b>3,065.0</b>	<b>0.0</b>	<b>3,065.0</b>	<b>14.0</b>	<b>0.0</b>	<b>1.0</b>
Provide Transportation Services	0.0	0.0	3,065.0 100%	0.0	3,065.0	14.0 100%	0.0	1.0 100%
<b>Fairbanks Airport Facilities (2468)</b>	<b>0.0</b>	<b>0.0</b>	<b>5,592.4</b>	<b>0.0</b>	<b>5,592.4</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	5,592.4 100%	0.0	5,592.4	23.0 100%	0.0	0.0
<b>Fairbanks Airport Field and Equipment Maintenance (615)</b>	<b>0.0</b>	<b>0.0</b>	<b>7,116.3</b>	<b>0.0</b>	<b>7,116.3</b>	<b>28.0</b>	<b>9.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	7,116.3 100%	0.0	7,116.3	28.0 100%	9.0 100%	0.0

Note: Report uses included change records.

## Department Priority Programs by Component (1760)

### Department of Transportation and Public Facilities

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>167,527.8</b>	<b>69,966.5</b>	<b>444,392.2</b>	<b>88,565.3</b>	<b>770,451.9</b>	<b>3,007.0</b>	<b>281.7</b>	<b>147.0</b>
<b>International Airports (189)</b>	<b>0.0</b>	<b>0.0</b>	<b>111,156.5</b>	<b>1,008.4</b>	<b>112,164.9</b>	<b>491.0</b>	<b>28.0</b>	<b>1.0</b>
<b>Fairbanks Airport Operations (1813)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,746.7</b>	<b>0.0</b>	<b>1,746.7</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	1,746.7 100%	0.0	1,746.7	11.0 100%	0.0	0.0
<b>Fairbanks Airport Safety (617)</b>	<b>0.0</b>	<b>0.0</b>	<b>6,067.1</b>	<b>413.3</b>	<b>6,480.4</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	0.0	0.0	6,067.1 100%	413.3 100%	6,480.4	35.0 100%	0.0	0.0
<b>Marine Highway System (334)</b>	<b>70,417.5</b>	<b>20,754.3</b>	<b>885.6</b>	<b>76,050.4</b>	<b>168,107.8</b>	<b>696.0</b>	<b>46.0</b>	<b>51.0</b>
<b>Marine Vessel Operations (2604)</b>	<b>31,833.8</b>	<b>17,720.8</b>	<b>0.0</b>	<b>76,050.4</b>	<b>125,605.0</b>	<b>598.0</b>	<b>23.0</b>	<b>45.0</b>
Preserve Alaska's Transportation Infrastructure	636.7 2%	354.4 2%	0.0	1,521.0 2%	2,512.1	17.9 3%	0.5	0.9
Provide Transportation Services	31,197.1 98%	17,366.4 98%	0.0	74,529.4 98%	123,092.9	580.1 97%	22.5 98%	44.1 98%
<b>Marine Vessel Fuel (2979)</b>	<b>20,905.8</b>	<b>2,662.6</b>	<b>0.0</b>	<b>0.0</b>	<b>23,568.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	20,905.8 100%	2,662.6 100%	0.0	0.0	23,568.4	0.0	0.0	0.0
<b>Marine Engineering (2359)</b>	<b>1,924.8</b>	<b>224.9</b>	<b>733.7</b>	<b>0.0</b>	<b>2,883.4</b>	<b>18.0</b>	<b>0.0</b>	<b>1.0</b>
Preserve Alaska's Transportation Infrastructure	577.4 30%	67.5 30%	220.1 30%	0.0	865.0	5.4 30%	0.0	0.0
Provide Transportation Services	1,347.4 70%	157.4 70%	513.6 70%	0.0	2,018.4	12.6 70%	0.0	1.0 100%
<b>Overhaul (1212)</b>	<b>1,699.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,699.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	1,019.8 60%	0.0	0.0	0.0	1,019.8	0.0	0.0	0.0
Provide Transportation Services	679.8 40%	0.0	0.0	0.0	679.8	0.0	0.0	0.0
<b>Reservations and Marketing (625)</b>	<b>1,560.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,560.9</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>
Provide Transportation Services	1,560.9 100%	0.0	0.0	0.0	1,560.9	12.0 100%	0.0	0.0
<b>Marine Shore Operations (2789)</b>	<b>7,893.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,893.3</b>	<b>34.0</b>	<b>23.0</b>	<b>5.0</b>
Preserve Alaska's Transportation Infrastructure	473.6 6%	0.0	0.0	0.0	473.6	2.0 6%	1.4 6%	0.3
Provide Transportation Services	7,419.7 94%	0.0	0.0	0.0	7,419.7	32.0 94%	21.6 94%	4.7 94%
<b>Vessel Operations Management (629)</b>	<b>4,599.3</b>	<b>146.0</b>	<b>151.9</b>	<b>0.0</b>	<b>4,897.2</b>	<b>34.0</b>	<b>0.0</b>	<b>0.0</b>
Preserve Alaska's Transportation Infrastructure	276.0 6%	8.8 6%	9.1 6%	0.0	293.8	1.7 5%	0.0	0.0
Provide Transportation Services	4,323.3 94%	137.2 94%	142.8 94%	0.0	4,603.4	32.3 95%	0.0	0.0

Note: Report uses included change records.

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