

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Abandoned Vehicle Removal Component Budget Summary

Component: Abandoned Vehicle Removal

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2023

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Unknown, Unknown
Phone: () -
E-mail: Unknown

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Abandoned Vehicle Removal (3383)
RDU: Highways, Aviation and Facilities (408)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	99.5	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	
4000 Commodities	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Fund Sources:									
1004 Gen Fund (UGF)	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Unrestricted General (UGF)	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Abandoned Vehicle Removal (3383)
RDU: Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
Subtotal		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Abandoned Vehicle Removal (3383)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		99.5	100.0	100.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			99.5	100.0	100.0
3006	Delivery Services	Postage, courier, or freight charges.	0.1	0.0	0.0
3008	Utilities		35.8	50.0	50.0
3010	Equipment/Machinery	Equipment and machinery, repairs and maintenance agreements, leases, (office equipment maintenance agreements), and other office equipment repairs (engineering office equipment).	10.8	25.0	25.0
3011	Other Services	Equipment.	12.9	25.0	25.0
3036	Inter-Agency Safety	PubSaf - Department-wide Inter-Agency Safety.	39.9	0.0	0.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Abandoned Vehicle Removal (3383)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			0.5	0.0	0.0
4000	Business	Office and instructional supplies. Includes consumable supplies such as paper, general office supplies, copy machine supplies, photographic supplies, and subscriptions. Also includes non-consumable supplies costing less than \$5,000 such as furniture and office equipment.	0.5	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Abandoned Vehicle Removal (3383)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				39.9	0.0	0.0
With Department of Public Safety				39.9	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3036 Inter-Agency Safety	PubSaf - Department-wide	Inter-Agency Safety.		39.9	0.0	0.0