

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Traffic Signal Management Component Budget Summary

Component: Traffic Signal Management

Contribution to Department's Mission

Preserve and operate the state traffic control devices in the Anchorage and Eagle River area through a contractual agreement with the Municipality of Anchorage.

Core Services

- Contracting with the Municipality of Anchorage to preserve and operate state owned illumination and traffic signals that are operated in conjunction with city signals.

Major Component Accomplishments in 2023

- Ongoing re-timing maintenance of traffic signals.

Key Component Challenges

- Updating and amending the Transfer of Responsibility Agreement (TORA) with the Municipality of Anchorage annually to account for all assets and associated responsibilities.
- Adjusting traffic signal controls to accommodate changing traffic patterns.

Significant Changes in Results to be Delivered in FY2025

No significant changes.

Statutory and Regulatory Authority

AAC 14 Public Works
CFR 23 Highways
AS 19.20.017 Local Control of Traffic Control Systems

Contact Information

Contact: Kirk Warren, Chief, Central Region Maintenance and Operations
Phone: (907) 269-0756
E-mail: kirk.warren@alaska.gov

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Traffic Signal Management (565)
RDU: Highways, Aviation and Facilities (408)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	1,638.6	1,909.3	1,909.3	1,909.3	1,909.3	1,909.3	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,638.6	1,909.3	1,909.3	1,909.3	1,909.3	1,909.3	0.0	0.0%	
Fund Sources:									
1004 Gen Fund (UGF)	1,627.5	1,909.3	1,909.3	1,909.3	1,909.3	1,909.3	0.0	0.0%	
1108 Stat Desig (Other)	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	1,627.5	1,909.3	1,909.3	1,909.3	1,909.3	1,909.3	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Traffic Signal Management (565)
RDU: Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	1,909.3	0.0	0.0	1,909.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,909.3										
	Subtotal	1,909.3	0.0	0.0	1,909.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,909.3	0.0	0.0	1,909.3	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Traffic Signal Management (565)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,638.6	1,909.3	1,909.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,638.6	1,909.3	1,909.3
3004	Telecommunications	A contractual agreement with the Municipality of Anchorage to manage, operate and maintain the state traffic control devices in the Anchorage and Eagle River area.	1,638.6	1,909.3	1,909.3

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Traffic Signal Management (565)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5108 Stat Desig (1108 Stat Desig)			11.1	0.0	0.0
5206 Statutory Designated Program Receipts - Contracts		Revenue collection for private traffic signals maintained by the Municipality of Anchorage under a Transfer of Responsibility Agreement (TORA).	11.1	0.0	0.0